



JAG Equipment and Training Program

Name of County Applicant: Mendocino County

Note: Rows 7-10 will auto-populate based on the information entered in the budget Categories (Services and Supplies, etc.)

Budget Category	Total
1. Services and Supplies	\$34,620
2. Equipment/Fixed Assets	\$0
3. Training Expenses	\$35,276
4. Indirect Costs	\$0
TOTAL	\$69,896

1a. Services and Supplies

Itemized List of Services or Supplies	Calculation for Expenditure	Total
Example: Office Supplies (Paper, Pens, etc.)	\$350/month x 12 Months	\$4,200
Investigative Digital Services (Cellebrite) - Sheriff	\$300/request x 40 "Unlocks" from Cellebrite	\$12,000
Investigative Digital Services (Cellebrite) - Task Force	\$300/request x 40 "Unlocks" from Cellebrite	\$12,000
Investigative Digital Services Subscription (Cellebrite) - Task Force	\$10,620 x 1 Subscription	\$10,620
TOTAL		\$34,620

1b. Services and Supplies Narrative:

The Mendocino County Sheriff, Probation and Task Force Offices will use these grant funds to obtain mobile device unlocking technology to support and expedite criminal investigations. The timely ability to access, extract and analyze seized mobile devices is critical to expeditiously solve cases and will allow us to enhance our investigative capacity to improve case outcomes. This investment will directly support public safety and reduce investigative delays, thus reducing violent crimes in our community.

2a. Equipment/Fixed Assets		
Itemized List of Professional Service(s)	Calculation for Expenditure	Total
Example: Purchase of Vehicle	Toyota Prius @ Market Value	\$24,000
N/A	N/A	\$0
TOTAL		\$0
2b. Equipment/Fixed Assets Narrative		
N/A		
3a. Training Expenses		
Itemized of Equipment/Fixed Asset	Calculation for Expense	Total
Example Crisis Response Training	\$1200 Reg. Fees * 4 Participants + Lodging 2 rooms @ \$200/night * 2 nights + Per Diem \$150/person * 2 days	\$6,800
Crisis Response Training - Sheriff/Probation	\$16,000 Flat Fee for Outsourced Contractor to Provide a 3-Day Training in a County Facility	\$16,000
Investigative Digital Services Training (Cellebrite, CCO/CCPA Inseyets Live Online or In Person) - Probation	\$4,608/person x 1 person (5 days virtual training)	\$4,608
Investigative Digital Services Training (Cellebrite, CCO/CCPA Inseyets Live Online or In Person) - Task Force	\$4,608/person x 1 person (5 days virtual training)	\$4,608
Investigative Digital Services Training (Cellebrite, CCO/CCPA Inseyets Live Online or In Person) - Sheriff's Office	\$4,608/person x 1 person (5 days virtual training)	\$4,608
De-Escalation/Misc Mental Health Training - Probation	\$5,452 for miscellaneous de-escalation and mental health trainings	\$5,452

TOTALS				\$35,276
3b. Training Expenses				
<p>The Mendocino County Sheriff, Probation and Task Force Offices will use these grant funds to provide law enforcement personnel with specialized training in:</p> <ul style="list-style-type: none">1. Technical training for certification in mobile device evidence extraction2. Crisis intervention training3. Mental health awareness and de-escalation trainings <p>By equipping law enforcement with the skills to effectively extract evidence from locked mobile devices, this grant will directly improve criminal case outcomes. This funding will also directly support public safety by providing law enforcement staff with the necessary tools and training to effectively engage with individuals experiencing mental health crises, reducing or preventing use-of-force encounters.</p>				
4a. Indirect Costs				
For this grant program, indirect costs may be charged using only one of the two options below:	Rate	Direct Costs	Max. Allowable Indirect Costs	Grant Funds
If the applicant does not have a federally approved indirect cost rate, the applicant may claim indirect costs using the Federal De Minimis, 15% of Modified Total Direct Costs (calculated as 15% multiplied by total direct costs, minus equipment, plus up to the first \$50,000 of each subcontract)	15.00%	\$69,896	\$10,484	\$0
*If the amount entered in H277 turns red, please adjust it to not exceed the line item limit noted in G277				
If the applicant has a federally approved indirect cost rate, may claim indirect costs up to the organization's federally approved indirect cost rate.	0%	\$69,896	\$0	\$0
*If the amount entered in H278 turns red, please adjust it to not exceed the line item limit noted in G278				
TOTAL				\$0
4b. Indirect Costs Narrative				
N/A				