

Measure P <sup>(1)</sup> Fire Funding Allocations <sup>(1)</sup>										QUARTERLY Calcs <sup>(2)</sup>				2023-24			Meas P																
\$ 4,200,000 <sup>(1)</sup> ← BOS FY Authorized Budget Projection 2023-24														Funding basis: Mendocino County, 2022 Ballot Measure P, .25% Sales Tax (sunsets 3/31/2033), and BOS Resolution #22-159																			
3,780,000 <sup>(1)</sup> ← 90% Total Fire Agencies Budget portion <sup>(3)</sup>										91,601 <sup>(1)</sup> ← 2020 Census County Population <sup>(4)</sup>																							
420,000 <sup>(1)</sup> ← 10% Total MC Fire Safe Council Budget portion <sup>(3)</sup>																																	
22 <sup>(5)</sup> ← Agencies <sup>(5)</sup>										Qtr 1			Qtr 2			Qtr 3			Qtr 4 <sup>(true-up)</sup>			TOTALS to Date											
QTR Meas P Actual Revenues →										1,314,017.00			1,229,038.81									2,543,055.81											
[holding open ...]																																	
QTR 90% Fire Agencies portion →										1,182,615.30			1,106,134.93									2,288,750.23											
QTR 10% Fire Safe Council portion →										131,401.70			122,903.88									254,305.58											
										Basic 40%		Pop 60%				Basic 40%		Pop 60%				Basic 40%		Pop 60%									
QTR gross Basic & Pop alloc →										473,046		709,569		1,182,615.30		442,454		663,681		1,106,134.93				915,500		1,373,250		2,288,750.23					
QTR per Agency & per capita →										21,502		7.75				20,112		7.25						41,614		14.99							
District/Agency JPA Pop <sup>(4)</sup> %										Basic		Population		TOTAL		Basic		Population		TOTAL		Basic		Population		TOTAL		Basic		Population		TOTALS	
1 Albion-Little River FPD 1,447 1.58%										21,502		11,209		32,710.99		20,112		10,484		30,595.56						41,614		21,693		63,306.55			
2 Anderson Valley CSD 3,189 3.48%										21,502		24,703		46,205.05		20,112		23,105		43,216.95						41,614		47,808		89,422.00			
3 Brooktrails CSD 3,483 3.80%										21,502		26,980		48,482.47		20,112		25,236		45,347.08						41,614		52,216		93,829.55			
4 Comptche CSD 521 0.57%										21,502		4,036		25,537.92		20,112		3,775		23,886.36						41,614		7,811		49,424.28			
5 Covelo FPD 2,750 3.00%										21,502		21,302		42,804.43		20,112		19,925		40,036.24						41,614		41,227		82,840.67			
6 Elk CSD 390 0.43%										21,502		3,021		24,523.15		20,112		2,826		22,937.22						41,614		5,847		47,460.37			
7 Fort Bragg City FD Fort Bragg 7,537 16.71%										21,502		118,569		161,572.99		20,112		110,901		151,123.97						41,614		229,470		312,696.96			
8 Fort Bragg Rural FPD Fire Authority <sup>(4)</sup> 7,770										21,502						20,112										41,614							
9 Hopland FPD 1,965 2.15%										21,502		15,221		36,723.58		20,112		14,237		34,348.64						41,614		29,459		71,072.22			
10 Leggett Valley FPD 461 0.50%										21,502		3,571		25,073.14		20,112		3,340		23,451.64						41,614		6,911		48,524.78			
11 Little Lake FPD (Willits) 9,156 9.99%										21,502		70,921		92,423.38		20,112		66,335		86,446.31						41,614		137,256		178,869.69			
12 Long Valley FPD (Laytonville) 2,574 2.81%										21,502		19,939		41,441.08		20,112		18,650		38,761.06						41,614		38,589		80,202.14			
13 Mendocino FPD 2,848 3.11%										21,502		22,061		43,563.56		20,112		20,635		40,746.29						41,614		42,696		84,309.85			
14 Piercy FPD 131 0.14%										21,502		1,015		22,516.86		20,112		949		21,060.68						41,614		1,964		43,577.54			
15 Potter Valley CSD 1,981 2.16%										21,502		15,345		36,847.52		20,112		14,353		34,464.57						41,614		29,698		71,312.09			
16 Redwood Coast FPD 1,788 1.95%										21,502		13,850		35,352.48		20,112		12,955		33,066.22						41,614		26,805		68,418.70			
17 Redwood V-Calpella FD 7,106 7.76%										21,502		55,045		76,547.33		20,112		51,485		71,596.97						41,614		106,531		148,144.30			
18 South Coast FPD 1,777 1.94%										21,502		13,765		35,267.27		20,112		12,875		32,986.52						41,614		26,640		68,253.79			
19 Ukiah City FD Ukiah Valley 16,499 37.38%										21,502		265,249		308,253.22		20,112		248,095		288,318.33						41,614		513,344		596,571.55			
20 Ukiah Valley FPD Fire Authority <sup>(4)</sup> 17,744										21,502						20,112										41,614							
21 Westport VFC 278 0.30%										21,502		2,153		23,655.56		20,112		2,014		22,125.75						41,614		4,168		45,781.31			
22 Whale Gulch VFC 208 0.23%										21,502		1,611		23,113.32		20,112		1,507		21,618.57						41,614		3,118		44,731.89			
(truncation manual adj: UVFA +/- cents to balance as indicated) →										0.1000			0.0990												0.1990								
Totals:										91,601		100%		473,046		709,569		1,182,615.30		442,454		663,681		1,106,134.93				915,500		1,373,250		2,288,750.23	
Percent of quarterly funding:										40%		60%				40%		60%								40%		60%					

## NOTES:

- Meas P allocations above are based on a MCAFD funding formula approved 6/15/2022 with a 40% basic allocation shared equally by fire agencies including Cities, remaining 60% allocated by population
- Began with quarterly allocation/distribution format starting with Q4 FY 2022/23
- Fire Safe Council authorized to receive 10% and Fire Agencies 90% of allocated funding based on BOS resolution #22-159
- Agency population numbers adjusted to match County's 2020 Census total, each agency increased by same 3.96% over previously agreed upon agency and County numbers (88,113 to 91,601) - per 2022 MCAFD agreement
- Because Meas P .25% sales tax applies uniformly throughout all areas of the County, jointly-run Fort Bragg and Ukiah JPA's each include 2 separate agencies and are eligible to receive 2 basic allotments.

by: 