

Fiscal Year 2024-25 Microwave Public Safety Radio Communications
Department Allocations - ATTACHMENT E

Budget Unit/ Department	Budget Unit/Department Description	Total Per Year	Deferral	BOS Adopted
418	WIC	2,088	-	2,088
2070	District Attorney	2,436	(2,436)	4,871
2080	Public Defender	348	(348)	696
2310	Mendocino County Sheriff	355,259	(355,259)	710,519
2560	Adult Probation	1,740	(1,740)	3,480
2710	Agriculture	348	(348)	696
2851	Planning & Building	4,524	(4,524)	9,047
2860	Animal Care	348	(348)	696
3010	Department Of Transportation	90,560	-	90,560
4010	Public Health	348	-	348
4011	Environmental Health	1,392	(1,392)	2,784
4012	Substance Use Disorder Trtmt	348	-	348
4013	Public Health Nursing	2,436	-	2,436
5010	Social Services	35,144	-	35,144
6110	Library	-	-	-
7110	Museum	1,044	(1,044)	2,088
Total Allocation		498,362	(367,438)	865,800