



Mendocino County
Department of Social Services
Healthy People, Healthy Communities
Bekkie Emery, Director



Memorandum

Date: April 24, 2024

Division: Special Projects Team / AAS / Housing Coordination Unit

Contract Info: Mendocino Coast Hospitality Center Emergency Shelter Staffing

Amount: \$293,907

Meeting Date: May 7, 2024

History:

Mendocino Coast Hospitality Center requested funding through RFP #040-23: 2023 Homeless Housing, Assistance & Prevention Program for grant funding to support staffing expenses incurred to operate the Hospitality House congregate shelter.

This Agreement is retroactive as the contracting process could not be initiated until Social Services staff, the MCHSCoC Board and Membership, and the Ad-Hoc Committee approved the vendors and funding amounts through the review process for Request for Proposals No. 040-23. A subsequent change in Department administration between the initial submission of the draft Agreement and signature by the delegated authority caused further delay in the approval process.

Funding:

Homeless Housing, Assistance, and Prevention (HHAP) Round 3 Grant Funds (\$0 Match); no County General Funds will be used to support this contract.

Numbers served through this agreement:

Total Number of Persons Served During FY2022-23: 127

- Children Under Age 18: 9 (7%)
- Youth Aged 18-24: 4 (3%)
- Adults Aged 25-54: 71 (56%)
- Seniors Aged 55+: 43 (34%)