

Prop 172 Fire Funding Allocations ⁽¹⁾										QUARTERLY Calcs ⁽²⁾					2023-24		Prop 172												
\$ 408,633.14 ← FY BOS Budget Annual Projection 10,000 ← Basic (FIXED) allotment per Agency 200,000 ← Agencies Total Basic allotments ⁽⁴⁾										91,601 ← 2020 Census County Population ⁽³⁾					Funding basis: Mendocino County Board of Supervisors' letter - May 26,2016 "Proposition 172 Funds"														
20 ← Agencies ⁽⁴⁾										Qtr 1			Qtr 2			Qtr 3			Qtr 4 ^(true-up)			TOTAL QTRS to Date							
QTR Revenues derived Allocation → [holding open ...]										134,454.00			74,986.73									209,440.73							
QTR Funds Allocated →										134,454.00			74,986.73									209,440.73							
QTR gross Basic & Pop alloc →										Basic		Population		Basic		Population		Basic		Population		Basic		Population					
QTR per Agency & per capita →										50,000		84,454	134,454.00	55,000		19,987	74,986.73					105,000		104,441	209,440.73				
										2,500		0.92		2,750		0.22						5,250		1.14					
District/Agency JPA Pop ⁽³⁾ %										Basic		Population	TOTAL	Basic		Population	TOTAL	Basic		Population	TOTAL	Basic		Population	TOTALS				
1 Albion-Little River FPD 1,447 1.58%										2,500		1,334	3,834.10	2,750		316	3,065.72					5,250		1,650	6,899.83				
2 Anderson Valley CSD 3,189 3.48%										2,500		2,940	5,440.18	2,750		696	3,445.81					5,250		3,636	8,886.00				
3 Brooktrails CSD 3,483 3.80%										2,500		3,211	5,711.24	2,750		760	3,509.96					5,250		3,971	9,221.21				
4 Comptche CSD 521 0.57%										2,500		480	2,980.34	2,750		114	2,863.67					5,250		594	5,844.03				
5 Covelo FPD 2,750 3.00%										2,500		2,535	5,035.43	2,750		600	3,350.03					5,250		3,135	8,385.47				
6 Elk CSD 390 0.43%										2,500		360	2,859.57	2,750		85	2,835.09					5,250		445	5,694.67				
7 Fort Bragg City FD Fort Bragg 7,537 16.71% Fort Bragg Rural FPD Fire Authority ⁽⁴⁾ 7,770										2,500		14,112	16,612.23	2,750		3,340	6,089.77					5,250		17,452	22,702.02				
8 Hopland FPD 1,965 2.15%										2,500		1,812	4,311.68	2,750		429	3,178.74					5,250		2,240	7,490.43				
9 Leggett Valley FPD 461 0.50%										2,500		425	2,925.03	2,750		101	2,850.58					5,250		526	5,775.62				
10 Little Lake FPD (Willits) 9,156 9.99%										2,500		8,441	10,941.15	2,750		1,998	4,747.66					5,250		10,439	15,688.83				
11 Long Valley FPD (Laytonville) 2,574 2.81%										2,500		2,373	4,873.16	2,750		562	3,311.62					5,250		2,935	8,184.80				
12 Mendocino FPD 2,848 3.11%										2,500		2,626	5,125.79	2,750		621	3,371.41					5,250		3,247	8,497.20				
13 Piercy FPD 131 0.14%										2,500		121	2,620.77	2,750		29	2,778.58					5,250		149	5,399.36				
14 Potter Valley CSD 1,981 2.16%										2,500		1,826	4,326.43	2,750		432	3,182.24					5,250		2,259	7,508.68				
15 Redwood Coast FPD 1,788 1.95%										2,500		1,648	4,148.49	2,750		390	3,140.12					5,250		2,039	7,288.62				
16 Redwood V-Calpella FD 7,106 7.76%										2,500		6,552	9,051.56	2,750		1,550	4,300.48					5,250		8,102	13,352.05				
17 South Coast FPD 1,777 1.94%										2,500		1,638	4,138.35	2,750		388	3,137.72					5,250		2,026	7,276.08				
18 Ukiah City FD Ukiah Valley 16,499 37.38% Ukiah Valley FPD Fire Authority ⁽⁴⁾ 17,744										2,500		31,570	34,070.43	2,750		7,471	10,221.50					5,250		39,042	44,291.71				
19 Westport VFC 278 0.30%										2,500		256	2,756.30	2,750		61	2,810.65					5,250		317	5,566.97				
20 Whale Gulch VFC 208 0.23%										2,500		192	2,691.77	2,750		45	2,795.38					5,250		237	5,487.16				
(truncation manual adj: UVFA +/- to balance as indicated) →										0.1000			0.1300									0.23							
Totals:										91,601		100%		50,000		84,454	134,454.00	55,000		19,987	74,986.73					105,000		104,441	209,440.73
Percent of quarterly funding:										37%		63%		73%		27%						50%		50%					

NOTES:

- Prop 172 allocations above are based on a MCAFD funding formula approved 4-20-16 and utilized since fire agency funding began 2016-17. (Funding source is a "public safety" sales tax and only revenues received by County, not cities.)
- Converted to quarterly distribution format in FY 2023-24
- Agency population numbers adjusted to match County's 2020 Census total, uniformly each agency increased by 3.96% over previous agreed upon agency and County numbers (88,113 to 91,601) - per 2022 agreement
- Jointly-run Fort Bragg and Ukiah (JPA) departments receive a single basic allotment because Cities receive Prop 172 funds separately. (In 2016-17, Cities were excluded from population allocations. Then Supv McCowen proposed and MCAFD agreed to include City populations in 2017-18 calculations when BOS offered to raise total funding by 87,000 thereby not reducing other agencies' proportional allotments from 2016-17 levels.)

by: