Attachment F

BU Department Description Estimate Funding Source 327 Air Quality Mangement District Ebam - Monitoring Equipment 121,441 Non-General Fund 121,441	Fixed Assets & Structural Improvements					
Air Quality Totals 1810 Building & Grounds Zero Turn Mower for Grounds 13,000 General Fund 1610 Building & Grounds Man Lift for (Jail Location) Janitorial Operations 20,000 General Fund 33,000 1710 Capital Improvements 1710 Capital Improvements Additional Costs for Operating Transfers In 1712 Capital Improvements Additional Costs for Operating Transfers In 18,242,500 Non-General Fund 1713 Capital Projects Construction in Progress - Jail 2310 Sheriff's Office SAN Server Replacement 34,134,575 Jail 2310 Sheriff's Office SAN Server Replacement 190,000 General Fund Sheriff's Office Totals 190,000 Bereal Fund Animal Control Vehicle Cages 36,000 Non-General Fund Animal Control Totals 4011 Environmental Health Vehicle Replacement 27,957 Non-General Fund Animal Control Animal	BU	Department	Description	Estimate	Funding Source	
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Total Requests 34,806,606	Social Services Totals 136,933					
	Total Req	uests		34,806,606		