

Attachment F

Fixed Assets & Structural Improvements				
BU	Department	Description	Estimate	Funding Source
0327	Air Quality Mangement District	Ebam - Monitoring Equipment	121,441	Non-General Fund
Air Quality Totals			121,441	
1610	Building & Grounds	Zero Turn Mower for Grounds	13,000	General Fund
1610	Building & Grounds	Man Lift for (Jail Location) Janitorial Operations	20,000	General Fund
Building & Grounds Totals			33,000	
1710	Capital Improvements	Structures and Improvements	12,479,379	Non-General Fund
1710	Capital Improvements	Additional Costs for Operating Transfers In	812,696	Non-General Fund
1712	Capital Projects	Construction in Progress - Jail	18,242,500	Non-General Fund
1713	Capital Projects - MHTA	Construction in Progress - MHTA	2,600,000	Non-General Fund
Capital Improvements / Projects Totals			34,134,575	
		Jail		
2310	Sheriff's Office	SAN Server Replacement	190,000	General Fund
Sheriff's Office Totals			190,000	
2830	Emergency Services	High Frequency Radios	60,000	Grant Funds
Emergency Services Totals			60,000	
2860	Animal Control	Vehicle Cages	36,000	Non-General Fund
Animal Control Totals			36,000	
4011	Environmental Health	Vehicle Replacement	27,957	Non-General Fund
Environmental Health Total			27,957	
4051	Mental Health Services Act	Van - Project 2 Healthy Living	54,700	Non-General Fund
MHSA Total			54,700	
4511	Landfill Closure	Landfill Pump Replacements	12,000	Non-General Fund
Solid Waste Landfill --- Totals			12,000	
5010	Social Services	Building 7A, 7B, 7C, Avila - Install to Rear of Building	30,000	Non-General Fund
5010	Social Services	Provide and install Hirsch MS - MS retrofil kits 41/54	15,933	Non-General Fund
5010	Social Services	Building 7C - Install Ele Striker to Interview Booths	26,000	Non-General Fund
5010	Social Services	Building 54 - Paint Wall in C-A and C-2	15,000	Non-General Fund
5010	Social Services	Building 57 - Facility Improvements	30,000	Non-General Fund
5010	Social Services	Building 7 - Install Fiber Optic Cable	20,000	Non-General Fund
Social Services Totals			136,933	
Total Requests			34,806,606	