

**COUNTY OF MENDOCINO
FEE SCHEDULE
FEE JUSTIFICATION CHART**

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
1 Body Art Program Fees: Body Art Facility	4011	23	\$ 214.00	\$ 157.00	-26.6%	\$ (1,311.00)	Reso. No. 12-088, H&S 101325, 119325.5	
2 Body Art Program Fees: Practitioner Registration	4011	55	\$ 106.00	\$ 78.00	-26.4%	\$ (1,540.00)	Reso. No. 12-088, H&S 101325, 119325.5	
3 Body Art Program Fees: Mobile Body Art Facility	4011	1	\$ 177.00	\$ 130.00	-26.6%	\$ (47.00)	Reso. No. 12-088, H&S 101325, 119325.5	
4 Body Art Program Fees: Temporary Body Art Facility	4011	1	\$ 151.00	\$ 111.00	-26.5%	\$ (40.00)	Reso. No. 12-088, H&S 101325, 119325.5	
5 Body Art Program Fees: Plan Review, Major	4011	1	\$ 393.00	\$ 289.00	-26.5%	\$ (104.00)	Reso. No. 12-088, H&S 101325, 119325.5	
6 Body Art Program Fees: Plan Review, Minor	4011	1	\$ 225.00	\$ 165.00	-26.7%	\$ (60.00)	Reso. No. 12-088, H&S 101325, 119325.5	
7 Cottage Food Fees: Class A Registration	4011	33	\$ 94.00	\$ 280.00	197.9%	\$ 6,138.00	Reso. No. 13-042, H&S 101325, 113715	
8 Cottage Food Fees: Class B Permit	4011	17	\$ 199.00	\$ 438.00	120.1%	\$ 4,063.00	Reso. No. 13-042, H&S 101325, 113715	
9 Food Establishment Fees: Restaurant & Bar Over 650 Square Feet	4011	44	\$ 1,206.00	\$ 888.00	-26.4%	\$ (13,992.00)	H&S 101325, 113713	
10 Food Establishment Fees: Restaurant & Bar Under 650 Square Feet	4011	2	\$ 1,206.00	\$ 888.00	-26.4%	\$ (636.00)	H&S 101325, 113713	
11 Food Establishment Fees: Restaurant. Over 650 Square Feet (Including Large School Kitchens	4011	148	\$ 1,021.00	\$ 752.00	-26.3%	\$ (39,812.00)	H&S 101325, 113713	
12 Food Establishment Fees: Restaurant Under 650 Square Feet (Including Medium School Kitchens	4011	100	\$ 687.00	\$ 506.00	-26.3%	\$ (18,100.00)	H&S 101325, 113713	
13 Food Establishment Fees: Bed & Breakfast	4011	17	\$ 345.00	\$ 254.00	-26.4%	\$ (1,547.00)	H&S 101325, 113713	
14 Food Establishment Fees: Continental Breakfast Only	4011	13	\$ 394.00	\$ 290.00	-26.4%	\$ (1,352.00)	H&S 101325, 113713	
15 Food Establishment Fees: Bars	4011	17	\$ 580.00	\$ 427.00	-26.4%	\$ (2,601.00)	H&S 101325, 113713	
16 Food Establishment Fees: Seasonal Resturant (6 Months or Less)	4011	8	\$ 606.00	\$ 446.00	-26.4%	\$ (1,280.00)	H&S 101325, 113713	
17 Food Establishment Fees: Mobile Food Preparation Unit	4011	0	\$ 937.00	\$ 690.00	-26.4%	\$ -	H&S 101325, 113713	
18 Food Establishment Fees: Temporary Food Facility - Hazardous Food Booth (Submitted 5 Or More Days Prior to Event	4011	20	\$ 290.00	\$ 92.00	-68.3%	\$ (3,960.00)	H&S 101325, 113713	
19 Food Establishment Fees: Temporary Food Facility - Hazardous Food Booth (Submitted Less Than 5 Days Before Event	4011	10	\$ 418.00	\$ 95.00	-77.3%	\$ (3,230.00)	H&S 101325, 113713	
20 Food Establishment Fees: Temporary Food Facility - Hazardous Food Booth: Three or More Events per Year	4011	52	\$ 466.00	\$ 101.00	-78.3%	\$ (18,980.00)	H&S 101325, 113713	
70 Food Establishment Fees: Temporary Non-Hazardous - Prepackaged Only	4011	5	\$ -	\$ 73.00	100%	\$ 365.00		
21 Food Establishment Fees: Temporary Non-Hazardous Food Facility - Temporary Non-Hazardous Food Booth (Submitted At Least 5 Days Prior to Event)	4011	15	\$ 175.00	\$ 76.00	-56.6%	\$ (1,485.00)	H&S 101325, 113713	
22 Food Establishment Fees: Temporary Non-Hazardous Food Facility - Temporary Non-Hazardous Food Booth (Submitted Less than 5 Days before Event)	4011	3	\$ 245.00	\$ 80.00	-67.3%	\$ (495.00)	H&S 101325, 113713	
23 Food Establishment Fees: Temporary Non-Hazardous Food Facility - Temporary Non-Hazardous Food Booth: Three or More Events per Year	4011	29	\$ 361.00	\$ 101.00	-72.0%	\$ (7,540.00)	H&S 101325, 113713	
24 Food Establishment Fees: Catering Kitchen (Not Covered in Other Fee Category)	4011	13	\$ 538.00	\$ 396.00	-26.4%	\$ (1,846.00)	H&S 101325, 113713	
25 Food Establishment Fees: Catering in a Permitted Facility	4011	21	\$ 441.00	\$ 324.00	-26.5%	\$ (2,457.00)	H&S 101325, 113713	
26 Food Establishment Fees: Bakery	4011	8	\$ 1,076.00	\$ 792.00	-26.4%	\$ (2,272.00)	H&S 101325, 113713	
27 Food Establishment Fees: Bakery with Units (Deli / Restaurant / Etc.)	4011	5	\$ 1,200.00	\$ 884.00	-26.3%	\$ (1,580.00)	H&S 101325, 113713	
28 Food Establishment Fees: Large Retail Market (Over 10,000 Square Feet)	4011	5	\$ 1,591.00	\$ 1,172.00	-26.3%	\$ (2,095.00)	H&S 101325, 113713	
29 Food Establishment Fees: Large Retail Market (Over 10,000 Square Feet) With Units	4011	9	\$ 1,966.00	\$ 1,448.00	-26.3%	\$ (4,662.00)	H&S 101325, 113713	
30 Food Establishment Fees: Medium Retail Market (Over 2,000 Square Feet, but under 10,000 Square Feet	4011	30	\$ 882.00	\$ 649.00	-26.4%	\$ (6,990.00)	H&S 101325, 113713	
31 Food Establishment Fees: Medium Retail Market (Over 2,000 Square Feet, but under 10,000 Square Feet) With Units	4011	73	\$ 963.00	\$ 649.00	-32.6%	\$ (22,922.00)	H&S 101325, 113713	
32 Food Establishment Fees: Small Retail Market (Under 2,000 Square Feet Including Units	4011	19	\$ 820.00	\$ 649.00	-20.9%	\$ (3,249.00)	H&S 101325, 113713	
33 Food Establishment Fees: Mobile Food Facility (Vehicle, Includes Compact Mobile Food Vehicle (CMFO))	4011	0	\$ 818.00	\$ 602.00	-26.4%	\$ -	H&S 101325, 113713	
34 Food Establishment Fees: Farmers Market	4011	12	\$ -	\$ 460.00	100%	\$ 5,520.00	Reso. No. 19-373, H&S 101325, 11713	
35 Food Establishment Fees: Produce Stand / Produce Truck	4011	15	\$ 416.00	\$ 306.00	-26.4%	\$ (1,650.00)	Reso. No. 13-042, H&S 101325, 113715	
36 Food Establishment Fees: Low Risk Minimal Food (Includes Small School Kitchens)	4011	30	\$ 811.00	\$ 319.00	-60.7%	\$ (14,760.00)	H&S 101325, 113713	
37 Food Establishment Fees: Plan Review, Major	4011	1	\$ 1,022.00	\$ 753.00	-26.3%	\$ (269.00)	H&S 101325, 113713	
38 Food Establishment Fees: Plan Review, Minor	4011	2	\$ 633.00	\$ 466.00	-26.4%	\$ (334.00)	H&S 101325, 113713	
39 Food Establishment Fees: Vending Machines, Per Year - 1-10 Machines	4011	0	\$ 256.00	\$ 189.00	-26.2%	\$ -	H&S 101325, 113713	

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40	Food Establishment Fees: Vending Machines, Per Year - 11 or More Machines	4011	1	\$ 399.00	\$ 294.00	-26.3%	\$ (105.00)	H&S 101325, 113713	
41	Food Establishment Fees: Organized Camps	4011	15	\$ 434.00	\$ 320.00	-26.3%	\$ (1,710.00)	H&S 101325, 113713	
42	Food Establishment Fees: Community Event Application (Less than 15 Vendors)	4011	40	\$ 917.00	\$ 249.00	-72.8%	\$ (26,720.00)	H&S 101325, 113713	
43	Food Establishment Fees: Community Event Late Application (Less than 15 Vendors)	4011	1	\$ 1,052.00	\$ 254.00	-75.9%	\$ (798.00)	H&S 101325, 113713	
44	Food Establishment Fees: Community Event Application (15 or More Vendors)	4011	8	\$ 1,685.00	\$ 249.00	-85.2%	\$ (11,488.00)	H&S 101325, 113713	
45	Food Establishment Fees: Community Event Late Application (15 or More Vendors)	4011	1	\$ 1,821.00	\$ 254.00	-86.1%	\$ (1,567.00)	H&S 101325, 113713	
46	Food Establishment Fees: Food Handler Certification Class with Book	4011	75	\$ 185.00	\$ 136.00	-26.5%	\$ (3,675.00)	H&S 101325, 113713	
47	Food Establishment Fees: Food Handler Certification (Exam Only)	4011	20	\$ 175.00	\$ 129.00	-26.3%	\$ (920.00)	H&S 101325, 113713	
48	Food Establishment Fees: Food Handler Certification Class Only	4011	75	\$ 109.00	\$ 80.00	-26.6%	\$ (2,175.00)	H&S 101325, 113713	
49	Food Establishment Fees: Additional Fee for Private On-Site Water System	4011	79	\$ 170.00	\$ 125.00	-26.5%	\$ (3,555.00)	H&S 101325, 113713	
50	Water Program Fees: State Small Water System Operational Permit	4011	27	\$ 634.00	\$ 467.00	-26.3%	\$ (4,509.00)	H&S 64253, 64259	
51	Green Emissions Reduction Measures permit	4011	312	\$ 192.00	\$ 141.00	-26.6%	\$ (15,912.00)	H&S 101025, 101325P, RC 43202, 43213	
52	Pool and Spa Fees: Public Swimming Pool / Spa, Seasonal Fee (6 Months)	4011	62	\$ 764.00	\$ 563.00	-26.3%	\$ (12,462.00)	H&S 101325, 116053	
53	Pool and Spa Fees: Public Swimming Pool / Spa, Annual Fee	4011	40	\$ 952.00	\$ 701.00	-26.4%	\$ (10,040.00)	H&S 101325, 116053	
54	Pool and Spa Fees: Plan Review, Major	4011	2	\$ 1,146.00	\$ 844.00	-26.4%	\$ (604.00)	H&S 101325, 116053	
55	Pool and Spa Fees: Plan Review, Minor	4011	1	\$ 513.00	\$ 378.00	-26.3%	\$ (135.00)	H&S 101325, 116053	
56	Consumer Protection Transfer of Ownership / Registration	4011	5	\$ 109.00	\$ 80.00	-26.6%	\$ (145.00)	Reso. No. 12-088, H&S 101025, 101325	
57	Consumer Protection Environmental Health Consulting, Inspections, Enforcement, Report Reviews, Meetings, or Other Services Not Covered by the Initial Fee (Per Hour)	4011	1	\$ 159.00	\$ 117.00	-26.4%	\$ (42.00)	Reso. No. 12-088, H&S 101025, 101325	
58	General Environmental Health Fees: Mobile Home Parks - Plan Review, Clearance, and Inspection of Sewage Disposal Systems, Water systems, and Swimming Pools (Per Hour)	4011	0	\$ 159.00	\$ 117.00	-26.4%	\$ -	Reso No. 12-088, H&S 101025, 101325	
59	Consumer Protection Violation Reinspection Fee	4011	50	\$ 367.00	\$ 270.00	-26.4%	\$ (4,850.00)	H&S 101025, 101325	
60	Consumer Protection Appeal of Code Enforcement Notice and Order to Abate (Nuisance Abatement Ordinance Enforcement Appeals Fee)	4011	0	\$ 1,986.00	\$ 1,452.00	-26.9%	\$ -	MCC Chpt. 8.75	
61	Consumer Protection Appeal of Administrative Permit Decision	4011	0	\$ 2,043.00	\$ 1,494.00	-26.9%	\$ -	Reso. No. 12-088, H&S 101025, 101325	
62	Food Establishment Permit Low Risk Minimal - Limited Food Preparation	4011	10	\$ -	\$ 597.00	100%	\$ 5,970.00		
63	School Kitchen	4011	0		\$ 597.00	100%	\$ -		
64	Satellite School Kitchen	4011	0		\$ 416.00	100%	\$ -		
65	Food Establishment Permit Food Handler Certification Class	4011	0		\$ -	100%	\$ -		
66	Mobile food facility - Category A (Prepackaged Only)	4011	10		\$ 324.00	100%	\$ 3,240.00		
67	Mobile food facility - Category B (Limited food preparation)	4011	10		\$ 602.00	100%	\$ 6,020.00		
68	Mobile food facility - Category C (High risk food preparation)	4011	0		\$ 690.00	100%	\$ -		
69	Food Establishment Fees: Temporary Non-Hazardous 3 event or more - Prepackaged Only	4011	2		\$ 77.00	100%	\$ 154.00		
70	Food Establishment Fees: Temporary Non-Hazardous - Prepackaged Only	4011	5		\$ 73.00	100%	\$ 365.00		

Total	4011	1710			-29%	\$ (252,775.00)		
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Additional Explanation of Fee request modification (If needed):

EHADMIN expenses have been divided up evenly amongst the 4 EH programs. This has been added to the Cost Allocation cell on the Department Information worksheet.

AUDITOR'S COMMENTS:

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RECOMMENDED FOR APPROVAL:

Sara Pierce
Acting Auditor

4/12/2024
Date

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Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
Department Name:		Environmental Health - EHLAND						
Division:		Land Use						
Fee Section:								
Additional Description:								

1	Domestic Water Fees: Water Sample Collection and Bacteriological Testing (9.16.010 MCC)	4011	4	\$ 285.00	\$ 197.00	-30.9%	\$ (352.00)	H&S 101025, 101325, 116270 & Water Code 13803	
2	Domestic Water Fees: Water Well Permits (9.16.010 MCC)	4011	150	\$ 939.00	\$ 832.00	-11.4%	\$ (16,050.00)	H&S 101025, 101325, 116270 & Water Code 13803	
3	Domestic Water Fees: Water Well Permit - Relocation Review	4011	30	\$ 159.00	\$ 126.00	-20.8%	\$ (990.00)	H&S 101025, 101325, 116270 & Water Code 13803	
4	Domestic Water Fees: Water Well Permit - Special Areas	4011	10	\$ 1,023.00	\$ 906.00	-11.4%	\$ (1,170.00)	H&S 101025, 101325, 116270 & Water Code 13803	
5	Domestic Water Fees: Water Well Destruction Permit	4011	5	\$ 1,118.00	\$ 991.00	-11.4%	\$ (635.00)	H&S 101025, 101325, 116270 & Water Code 13803	
6	Domestic Water Fees: Water Well Repair Permit	4011	1	\$ 1,127.00	\$ 888.00	-21.2%	\$ (239.00)	H&S 101025, 101325, 116270 & Water Code 13803	
7	Domestic Water Fees: Water Well Pump Test Review	4011	10	\$ 331.00	\$ 293.00	-11.5%	\$ (380.00)	H&S 101025, 101325, 116270 & Water Code 13803	
8	Domestic Water Fees: Water Well Permit Renewals (Per Year)	4011	10	\$ 83.00	\$ 74.00	-10.8%	\$ (90.00)	H&S 101025, 101325, 116270 & Water Code 13803	
9	Domestic Water Fees: Water Well Reinspections (After Two Inspections)	4011	1	\$ 346.00	\$ 306.00	-11.6%	\$ (40.00)	H&S 101025, 101325, 116270 & Water Code 13803	
10	Liquid Waste Fees: Site Evaluation Report Review - Standard System New	4011	75	\$ 984.00	\$ 871.00	-11.5%	\$ (8,475.00)	H&S 17922, 17950, 17951, 101025, 101325	
11	Liquid Waste Fees: Site Evaluation Report Review - Standard System Replacement	4011	40	\$ 837.00	\$ 741.00	-11.5%	\$ (3,840.00)	H&S 17922, 17950, 17951, 101025, 101325	
12	Liquid Waste Fees: Site Evaluation Report Review - Non-Standard System - New	4011	25	\$ 1,211.00	\$ 1,072.00	-11.5%	\$ (3,475.00)	H&S 17922, 17950, 17951, 101025, 101325	
13	Liquid Waste Fees: Site Evaluation Report Review - Additional Charge for Systems over 600 gal./ day, per 100 gal./ day over 600 gal./day, Increase Fee by	4011	1	\$ 155.00	\$ 138.00	-11.0%	\$ (17.00)	H&S 17922, 17950, 17951, 101025, 101325	
14	Liquid Waste Fees: Site Evaluation Report Review - Non-Standard System - Replacement	4011	10	\$ 1,162.00	\$ 1,029.00	-11.4%	\$ (1,330.00)	H&S 17922, 17950, 17951, 101025, 101325	
15	Liquid Waste Fees: Site Evaluation Report Review - Revision	4011	25	\$ 564.00	\$ 500.00	-11.3%	\$ (1,600.00)	H&S 17922, 17950, 17951, 101025, 101325	
16	Liquid Waste Fees: Site Evaluation Report Review - Non-Standard System Revision	4011	3	\$ 668.00	\$ 580.00	-13.2%	\$ (264.00)	H&S 17922, 17950, 17951, 101025, 101325	
17	Liquid Waste Fees: Site Evaluation Report Review - Archival Review Greater Than 5 Years	4011	8	\$ 342.00	\$ 303.00	-11.4%	\$ (312.00)	H&S 17922, 17950, 17951, 101025, 101325	
18	Liquid Waste Fees: Site Evaluation Report Review - Waiver Request	4011	40	\$ 438.00	\$ 388.00	-11.4%	\$ (2,000.00)	H&S 17922, 17950, 17951, 101025, 101325	
19	Liquid Waste Fees: Site Evaluation Report Review - Formal Appeal	4011	1	\$ 1,814.00	\$ 1,595.00	-12.1%	\$ (219.00)	H&S 17922, 17950, 17951, 101025, 101325	
20	Liquid Waste Fees: Site Evaluation Report Review - Sewage Pump (Std. Add-On)	4011	45	\$ 278.00	\$ 247.00	-11.2%	\$ (1,395.00)	H&S 17922, 17950, 17951, 101025, 101325	
21	Liquid Waste Fees: Site Evaluation Report Review - Groundwater Drain	4011	1	\$ 393.00	\$ 349.00	-11.2%	\$ (44.00)	H&S 17922, 17950, 17951, 101025, 101325	
22	Liquid Waste Fees: Site Evaluation Report Review - Discovery Report of Existing Unknown System	4011	5	\$ 507.00	\$ 450.00	-11.2%	\$ (285.00)	H&S 17922, 17950, 17951, 101025, 101325	
23	Liquid Waste Fees: DEH Sewage System Failure Analysis	4011	1	\$ 523.00	\$ 463.00	-11.5%	\$ (60.00)	H&S 17922, 17950, 17951, 101025, 101325	
24	Liquid Waste Fees: Standard Sewage System Permit - New	4011	75	\$ 772.00	\$ 684.00	-11.4%	\$ (6,600.00)	H&S 17922, 17950, 17951, 101025, 101325	
25	Liquid Waste Fees: Standard Sewage System Permit - Repair, Expansion, or Replacement	4011	25	\$ 813.00	\$ 720.00	-11.4%	\$ (2,325.00)	H&S 17922, 17950, 17951, 101025, 101325, Reso. No. 13-042	
26	Liquid Waste Fees: Non-Standard Sewage system Permit - New or Replacement	4011	10	\$ 1,054.00	\$ 684.00	-35.1%	\$ (3,700.00)	H&S 17922, 17950, 17951, 101025, 101325	
27	Liquid Waste Fees: Non-Standard Sewage System Permit - Repair	4011	2	\$ 912.00	\$ 808.00	-11.4%	\$ (208.00)	H&S 17922, 17950, 17951, 101025, 101325, Reso. No. 11-074	
28	Liquid Waste Fees: Non-Standard Sewage System Operational Permit	4011	155	\$ 389.00	\$ 344.00	-11.6%	\$ (6,975.00)	H&S 17922, 17950, 17951, 101025, 101325	
29	Liquid Waste Fees: Sewage System Permit Renewal	4011	250	\$ 152.00	\$ 135.00	-11.2%	\$ (4,250.00)	H&S 17922, 17950, 17951, 101025, 101325	
30	Liquid Waste Fees: Sewage System Permit Renewal, Late Penalty	4011	16	\$ 152.00	\$ 135.00	-11.2%	\$ (272.00)	H&S 17922, 17950, 17951, 101025, 101325	
31	Liquid Waste Fees: Septic Tank Installation / Destruction Permit	4011	7	\$ 524.00	\$ 465.00	-11.3%	\$ (413.00)	H&S 17922, 17950, 17951, 101025, 101325, Reso. No. 13-142	
32	Liquid Waste Fees: Request for Exception of Mendocino County Code	4011	1	\$ 1,655.00	\$ 1,455.00	-12.1%	\$ (200.00)	H&S 17922, 17950, 17951, 101025, 101325	
33	Liquid Waste Fees: Request for Soil Moisture Construction Inspection	4011	1	\$ 507.00	\$ 449.00	-11.4%	\$ (58.00)	H&S 17922, 17950, 17951, 101025, 101325	
34	Liquid Waste Fees: Request for Comment to DRE Public Report	4011	3	\$ 418.00	\$ 367.00	-12.2%	\$ (153.00)	H&S 17922, 17950, 17951, 101025, 101325	
62	Septic Pumper Initial Application	4011	1	\$ -	\$ 50.00	100%	\$ 50.00		
35	Liquid Waste Fees: Septic Tank Pumpers, Per Year (9.23.070 MCC)	4011	13	\$ 652.00	\$ 578.00	-11.3%	\$ (962.00)	H&S 101025, 1011325, 117405	

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36	Land Use Fees: Land Division, On-Site Sewage and Water	4011	3	\$ 1,193.00	\$ 1,050.00	-12.0%	\$ (429.00)	Gov Code 65100, 65300, H&S 101325	
37	Land Use Fees: + Fee per Unimproved Lot	4011	1	\$ 241.00	\$ 212.00	-12.0%	\$ (29.00)	Gov Code 65100, 65300, H&S 101325	
38	Land Use Fees: Land Division, On-Site Sewage and Public Water Supply	4011	1	\$ 987.00	\$ 868.00	-12.1%	\$ (119.00)	Gov Code 65100, 65300, H&S 101325	
39	Land Use Fees: Land Division, Public Sewer System and On-Site Water	4011	1	\$ 968.00	\$ 852.00	-12.0%	\$ (116.00)	Gov Code 65100, 65300, H&S 101325	
40	Land Use Fees: + Fee per Unimproved Lot	4011	1	\$ 437.00	\$ 384.00	-12.1%	\$ (53.00)	Gov Code 65100, 65300, H&S 101325	
41	Land Use Fees: Land Division, Public Sewer and Public Water Supply	4011	1	\$ 687.00	\$ 606.00	-11.8%	\$ (81.00)	Gov Code 65100, 65300, H&S 101325	
42	Land Use Fees: Modification of Conditions	4011	3	\$ 233.00	\$ 206.00	-11.6%	\$ (81.00)	Gov Code 65100, 65300, H&S 101325	
43	Land Use Fees: Boundary Line Adjustment	4011	35	\$ 405.00	\$ 356.00	-12.1%	\$ (1,715.00)	Gov Code 65100, 65300, H&S 101325, Reso. No. 11-074	
44	Land Use Fees: Use Permit	4011	10	\$ 515.00	\$ 455.00	-11.7%	\$ (600.00)	Gov Code 65100, 65300, H&S 101325, Reso. No. 11-074	
45	Land Use Fees: Use Permit Renewal	4011	4	\$ 366.00	\$ 323.00	-11.7%	\$ (172.00)	Gov Code 65100, 65300, H&S 101325	
46	Land Use Fees: General Plan Amendment	4011	1	\$ 201.00	\$ 177.00	-11.9%	\$ (24.00)	Gov Code 65100, 65300, H&S 101325	
47	Land Use Fees: Coastal Development Permit Application Review	4011	50	\$ 381.00	\$ 337.00	-11.5%	\$ (2,200.00)	Gov Code 65100, 65300, H&S 101325, Reso. No. 11-074	
48	Land Use Fees: Building Permit Application Review	4011	2000	\$ 252.00	\$ 223.00	-11.5%	\$ (58,000.00)	Gov Code 65100, 65300, H&S 101325	
49	Land Use Fees: Use Permit Modification Application Review	4011	3	\$ 451.00	\$ 398.00	-11.8%	\$ (159.00)	Gov Code 65100, 65300, H&S 101325	
50	Land Use Fees: Administrative Permit Application Review	4011	40	\$ 205.00	\$ 181.00	-11.7%	\$ (960.00)	Gov Code 65100, 65300, H&S 101325	
51	Land Use Fees: Environmental Impact Report Review	4011	1	\$ 881.00	\$ 774.00	-12.1%	\$ (107.00)	Gov Code 65100, 65300, H&S 101325	
52	Land Use Fees: Pre-Application Conference	4011	3	\$ 411.00	\$ 362.00	-11.9%	\$ (147.00)	Gov Code 65100, 65300, H&S 101325	
	California Coastal Commission Project Review	4011	1	\$ -	\$ 515.00	100%	\$ 515.00		
53	Cannabis Fee: Initial Cannabis Review	4011	0	\$ 166.00	\$ 148.00	-10.8%	\$ -	Reso. No. 19-170	
54	General Environmental Health Fees: Mobile Home Parks - Plan Review, Clearance, and Inspection of Sewage Disposal Systems, Water systems, and Swimming Pools (Per Hour)	4011	0	\$ -	\$ 139.00	100%	\$ -	Reso No. 12-088, H&S 101025, 101325	
55	Land Use Transfer of Ownership / Registration	4011	20	\$ 169.00	\$ 149.00	-11.8%	\$ (400.00)	Reso. No. 12-088, H&S 101025, 101325	
56	Land Use Environmental Health Consulting, Inspections, Enforcement Report Reviews, Meetings, or Other Services Not Covered by the Initial Fee (Per Hour)	4011	12	\$ 157.00	\$ 139.00	-11.5%	\$ (216.00)	Reso. No. 12-088, H&S 101025, 101325	
57	Land Use Violation Reinspection Fee	4011	0	\$ 356.00	\$ 316.00	-11.2%	\$ -	H&S 101025, 101325	
58	Land Use Appeal of Code Enforcement Notice and Order to Abate (Nuisance Abatement Ordinance Enforcement Appeals Fee)	4011	0	\$ 1,929.00	\$ -	-100.0%	\$ -	MCC Chpt. 8.75	
59	Land Use Appeal of Administrative Permit Decision	4011	0	\$ 1,984.00	\$ -	-100.0%	\$ -	Reso. No. 12-088, H&S 101025, 101325	
60	Agricultural-Commercial-Industrial Water Well Permit - Outside of UVAB	4011	4	\$ 1,204.00	\$ 4,023.00	234.1%	\$ 11,276.00	Reso. No. 12-088, H&S 101025, 101325	
61	Agricultural-Commercial-Industrial Water Well Permit - Inside of UVAB	4011	2		\$ 2,023.00	100%	\$ 4,046.00		
62	Septic Pumper Initial Application	4011	1		\$ 50.00	100%	\$ 50.00		
63	California Coastal Commission Project Review	4011	1		\$ 515.00	100%	\$ 515.00		

Total	4011	3259			-11%	\$ (118,534.00)		
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Additional Explanation of Fee request modification (If needed):

AUDITOR'S COMMENTS:
RECOMMENDED FOR APPROVAL:
Sara Pierce
12-Apr
Acting Auditor
Date

**COUNTY OF MENDOCINO
FEE SCHEDULE
FEE JUSTIFICATION CHART**

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
Department Name:		Environmental Health LEA						
Division:		Solid Waste						
Fee Section:								
Additional Description:								

1	Hazmat: Solid Waste - Hearing Panel Appeal	4011 EHLEA	0	\$ 1,204.00	\$ 1,680.00	39.5%	\$ -	H&S 101025, 101325P, RC 43202, 43213	
2	LEA: Solid Waste (Fee Per Hour)	4011 EHLEA	2	\$ 245.00	\$ 342.00	39.6%	\$ 194.00	H&S 101025, 101325P, RC 43202, 43213	
3	LEA: Solid Waste - Annual Inspection Fees - Full Solid Waste Facility Permit - Woodwaste Disposal Site	4011 EHLEA	3	\$ 15,897.00	\$ 22,235.00	39.9%	\$ 19,014.00	H&S 101025, 101325P, RC 43202, 43213	
4	LEA: Solid Waste - Annual Inspection Fees - Full Solid Waste Facility Permit - Composting Facility Site	4011 EHLEA	2	\$ 16,078.00	\$ 22,485.00	39.8%	\$ 12,814.00	H&S 101025, 101325P, RC 43202, 43213	
5	LEA: Solid Waste - Annual Inspection Fees - Full Solid Waste Facility Permit - Large Volume Transfer Station or Material Recovery Facility	4011 EHLEA	3	\$ 18,038.00	\$ 25,225.00	39.8%	\$ 21,561.00	H&S 101025, 101325P, RC 43202, 43213	
6	LEA: Solid Waste - Enforcement Agency Notification - Small Volume Transfer Station	4011 EHLEA	6	\$ 3,340.00	\$ 4,671.00	39.9%	\$ 7,986.00	H&S 101025, 101325P, RC 43202, 43213	
7	LEA: Solid Waste - Enforcement Agency Notification - Sealed Container Transfer Station	4011 EHLEA	1	\$ 1,651.00	\$ 2,310.00	39.9%	\$ 659.00	H&S 101025, 101325P, RC 43202, 43213	
8	LEA: Solid Waste - Enforcement Agency Notification - Agricultural/ Green Material/Compost	4011 EHLEA	1	\$ 2,688.00	\$ 3,760.00	39.9%	\$ 1,072.00	H&S 101025, 101325P, RC 43202, 43213	
9	LEA: Solid Waste - Enforcement Agency Notification - Construction & Demolition/Chipping & Grinding/ Inert Debris	4011 EHLEA	4	\$ 3,321.00	\$ 4,645.00	39.9%	\$ 5,296.00	H&S 101025, 101325P, RC 43202, 43213	
10	LEA: Solid Waste - Registration Permit - Medium Volume Transfer Station	4011 EHLEA	2	\$ 8,253.00	\$ 11,545.00	39.9%	\$ 6,584.00	H&S 101025, 101325P, RC 43202, 43213	
11	LEA: Solid Waste - Registration Permit - Closed, Abandoned, Unpermitted, or Exempt Site - Annual Inspection	4011 EHLEA	30	\$ 1,236.00	\$ 1,729.00	39.9%	\$ 14,790.00	H&S 101025, 101325P, RC 43202, 43213	
12	LEA: Solid Waste - Registration Permit - Closed, Abandoned, Unpermitted, or Exempt Site - Quarterly Inspection	4011 EHLEA	2	\$ 4,161.00	\$ 5,821.00	39.9%	\$ 3,320.00	H&S 101025, 101325P, RC 43202, 43213	
13	LEA: Solid Waste - Registration Permit - Closed Municipal Solid Waste Landfill with Gas Monitoring	4011 EHLEA	2	\$ 11,963.00	\$ 16,735.00	39.9%	\$ 9,544.00	H&S 101025, 101325P, RC 43202, 43213	
14	LEA Transfer of Ownership / Registration	4011 EHLEA	0	\$ 576.00	\$ 806.00	39.9%	\$ -	Reso. No. 12-088, H&S 101025, 101325	
15	LEA Appeal of Code Enforcement Notice and Order to Abate (Nuisance Abatement Ordinance Enforcement Appeals Fee)	4011 EHLEA	0	\$ 2,530.00	\$ 3,512.00	38.8%	\$ -	MCC Chpt. 8.75	

Total	4011	58			40%	\$ 102,834.00		
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Additional Explanation of Fee request modification (If needed):

AUDITOR'S COMMENTS:
RECOMMENDED FOR APPROVAL:
Sara Pierce
12-Apr
Acting Auditor
Date