

Data Dashboard- DEC 2018 and 1819 YTD

Adult & Older Adult System

**RQMC** 

Redwood Quality Management Company (RQMC) is the Administrative Service Organization for Mendocino County-providing management and oversight of specialty mental health, community service and support, and prevention and early intervention services. The following data is reported by age range, along with a total for the system of care (either youth or adult) as well as the overall RQMC total. This will assist in interpreting how different demographics are accessing service, as well as assist in providing an overall picture of access and service by county contract (youth and adult). Our goal is to provide the Behavioral Health Advisory Board with meaningful data that will aid in your decision making and advocacy efforts while still providing a snapshot of the overall systems of care.

Children, Youth, & Young Adult System

#### AGE OF PERSONS SERVED

	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Persons Admitted to								
Outpatient Services	21	25	6	4	27	27	4	
Tota		50	5			58		114
Crisis Services	4	15	7	8	35	33	7	z fantar Wester State Commen
Tota		3	4		the said	75		109
Induplicated Persons				F0 1	224	224	45	
Served in December	277	248	69	50	224	334	45	1,247
Tota		64	.4			603		1,241
Served Fiscal Year to Date	413	417	147	90	421	526	104	
Tota	Commission of the Commission o	1,0	0.01077778.206.74150579			1,051		2,118
dentified As								
Male		5	49			539		1,088
Female		5	08			510		1,018
Non-Binary and Transgender		1	.0			2		12
			= 4			850	**************************************	1,401
White			51					331
Hispanic		276			55			140
American Indian		76			64			24
Asian	Carrie Agent	11 33			13			55
African American						46	(† 16. d.) 16. d. – 16. d.)	167
Other/Undisclosed		1	21			40	Bank Carlot	10/

YTD Persons by loca	ation
Ukiah Area	1160
Willits Area	268
North County	83
Anderson Valley	24
North Coast	487
South Coast	48
00C/00S	48



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#### AGE OF PERSONS SERVED

Children	, Youth, &	Young Adul	t System	Adult &	Older Adult	System	RQMC
0-11	12-17	18-21	22-24	25-40	41-64	65+	Total

## Total Number of...

Emergency Crisis Assessments Dec	5	29	7	16	49	61	9	7
Total		5	7			119		176
Emergency Crisis Assessments YTD	36	182	76	81	315	342	69	
Total	( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )	37	5			726		1,101

by location	
Ukiah Valley Medical Center	393
Crisis Center-Walk Ins	396
Mendocino Coast District Hospita	166
Howard Memorial Hospital	115
Jail	18
Juvenile Hall	7
Schools	2
Community	4
FQHCs	

by insurance	
Medi-Cal/Partnership	748
Private	129
Medi/Medi	126
Medicare	39
Indigent	51
Consolidated	0
Private/Medi-Cal	4
VA	4

### **AGE OF PERSONS SERVED**

	Children, Youth, & Young Adult System Adult & Older Adult System							
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Гotal Number of								
Inpatient Hospitalizations Dec	2	7	4	6	19	21	4	
Total		19				44		63
Inpatient Hospitalizations YTD	12	61	25	31	126	96	17	
Total		120			120	220	1/	260

by location	
Aurora-Santa Rosa**	45
Restpadd Redding/RedBluff**	120
St. Helena**	145
Sierra Vista**	5
John Muir**	2
San Jose BH**	10
St Marys**	5
Marin	4
Heritage Oaks	4
VA	5
Other	23

by criteria	
Danger to Self	186
Gravely Disabled	106
Danger to Others	4
Combination	72

at o	discharge
292	Discharged to Mendocino Cn
247	Had a Post-Hospital Session
Avg	0.7 days to Exit Interview





#### AGE OF PERSONS SERVED

			AGE OF PERSONS SERVED						
C	Children, Youth, & Young Adult System				Adult	& Older Adı	ılt System	RQMC	
(	)-11	12-17	18-20	22-24	25-40	41-64	65+	Total	
1	LO	57	13	21	135	204	18		
			Control of the Control of the			357		458	
		57 logged	calls wh	ere age was r	ot disclose	d. Those hav	ve been adde	ed to the	
(	51	295	108	115	976	982	97		
Total		57	9			2,055	eritari patikasi	2,634	
Pho	ne Suppormation	ort Only	3.70	743 504 437		05:00pm-0	08:00am O Calls fror		
Self-	Injuriou	s Behavio	r	en de la companya Military VIII de la companya Military Mil		Ento			
200	THE CONTRACTOR OF CONTRACTOR	TOOL OLD STREET, WAS A STREET,							
ALC BEAUTY		with the second second	thers	<u> </u>				WPD: 19	
Resc	ources/L	inkages		/5		FBPD: 44	Jail: 59	UPD: 67	
								_	
	Yout	:h 7	TAY	Adult	внс	Elder	Outreach	Market	
	4		21	68	10	6	37	146	
	*Total *The total *The total *The total *Total *Tot	10 Total  *There were total.  61 Total  by reason Increase in S Phone Suppo Information Suicidal idea Self-Injuriou Access to Sel Aggression t Resources/L	10 57  Total 10 *There were 57 logged total.  61 295  Total 57  by reason for cal Increase in Symptoms Phone Support Information Only Suicidal ideation/Three Self-Injurious Behavior Access to Services Aggression towards Or Resources/Linkages	10 57 13  Total 101  *There were 57 logged calls who total.  61 295 108  Total 579  by reason for call  Increase in Symptoms Phone Support Information Only Suicidal ideation/Threat Self-Injurious Behavior Access to Services Aggression towards Others Resources/Linkages	10   57   13   21	10   57   13   21   135	10   57   13   21   135   204	10   57   13   21   135   204   18	

21

Total

70

Contract Usage	Budgeted	YTD
Medi-Cal (50% FFP)	\$14,000,000.00	\$6,748,135.00
MHSA	\$1,791,450.00	\$887,215.00
ReAlignment	\$505,000.00	\$320,876.00
Medication Management	\$1,100,000.00	\$153,435.00

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<b>Estimated Expected FFP</b>	December	YTD	
Expected FFP	\$406,000.00	\$3,450,785.00	

38

150

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Meds Management	Dec	Dec	FY YTD	FY YTD
	Ukiah	FortBragg	Ukiah	Fort Bragg
Adult Unduplicated Clients	133	54	370	133
Adult Services Provided	181	67	1189	405
Youth Unduplicated Clients	60	5	184	18
Youth Servcies Provided	62	6	406	38

Services Provided				
Whole System of Care	Dec	Dec	YTD	YTD
Count of Services Provided	Youth	Adults	Youth	Adults
*Assessment	146	158	1014	859
*Case Management	393	606	2528	3933
*Collateral	210	2	1381	14
*Crisis	78	163	484	993
*Family Therapy	206	0	1423	10
*Group Therapy	2		64	
*Group Rehab	305	111	2154	692
*ICC	366		2055	
*Individual Rehab	461	436	3239	2484
*Individual Therapy	731	245	4355	2050
*IHBS	132		893	
*Psychiatric Services	68	206	438	1450
*Plan Development	89	75	610	478
*TBS	29		466	
Total	3216	2002	21,104	12,963
No Show Rate	5.70%	9.00%	8.10%	8.75%
verage Cost Per Beneficiary	\$882	\$672	\$3,503	\$2,41

Count of Services by Area	Dec	Dec	YTD	YTD
	Youth	Adults	Youth	Adults
South Coast	13		78	
North Coast	286	503	1,894	3,704
North County	33		231	
Ukiah	2,609	1,483	16,924	9,040
Willits	275	16	1,977	219