

Memo

To: Mendocino County Board of Supervisors

From: Transportation Department

Date: April 19, 2023

Re: Rate Updates for Transportation Department

For the Land Improvement division of the Transportation Department, which includes the County Surveying office and permitting for transportation and encroachment permits, rates have been updated to fully reimburse the County for staff time spent on these services to the public. Actual time spent on a permit varies greatly depending on complexities and distance from the Ukiah office (drive time), however, best efforts were made to set the rates on the most common types of permits. Rates were calculated on the latest salary information available (FY 23/24 estimates). Survey fees go to General Fund BU 1910. Permit fees go to BU 3010.

Airport fees are based on local (Northern California) airport fees for similar size airports. This is the best method since the airport upgrades and projects are largely funded by Federal grants and vary greatly between years, making cost recovery through fees to be largely ineffective.

Jason Wise
Deputy Director of Transportation, Land Improvement