



**Public Health Department
of Mendocino County**
Healthy People, Healthy Communities



Environmental Health

Ukiah Office
860 N. Bush St.
Ukiah, CA 95482
Phone: 707-234-6625

Fort Bragg Office
120 W. Fir St.
Fort Bragg, CA 95437
Phone: 707-961-2714

Date: December 4, 2023
To: Executive Office Fiscal Team
From: Marlayna Bourbonnais Duley, Environmental Health Director
Subject: December 5th Fee Hearing

The proposed fees are on average 66% lower than Sonoma County and 45% lower Santa Cruz County. They are approximately 33% higher than those of Lake County and 4% higher than Humboldt County. Not one of these comparison counties are fully supported by their fees.

These fees are based on time studies for inspectors, administrative staff, as well as management. The times in the fee worksheet represent the time for that specific service only. Some fees represent multiple site visits per year as are required by the State. The units of service represent the number of current permittees as well as the average workload received from 2018-2022. In order to identify the costs of each program EH has split one org into 3 and developed different hourly rates for each program.

Management times in the time studies represents average times spent working with that specific permittee type. For example, there are food borne outbreaks, requests for special considerations, stakeholder communications, and complaints that all involve management both directly & indirectly. The remaining management costs were then applied to the EH Administrative cost to prevent charging for their time twice.

The current proposal in the BOS agenda packet proposes a substantial increase to the farmers market fee from \$0 to \$625. It is essential to note that historically, this fee has been kept artificially low by subsidizing it with other fees. The lowering of the fee from \$65 to \$0 occurred in 2020. In 2021 the division reviewed the farmers market fee and found that \$275 was closer to the actual cost then, but the fee of zero dollars was maintained. The fee was developed from time study averages from 2018-2022. This permit and associated inspections are State mandated services the department must provide.

Fee Name	Mendocino Current as of 11/01/23	Santa Cruz County Fees Various since 2017	% + / - than Mendocino	Lake as of 07/01/2022	% + / - than Mendocino	Sonoma as of 07/01/23	% + / - than Mendocino	Humboldt 5/29/2023	% + / - than Mendocino
Body Art (Tattooing, Body Piercing, and Permanent Cosmetics) Annual Fees									
Practitioner Registration	\$ 74.99	\$ 210.00	-2%	\$ 108.00	-50%	\$ 261.00	22%	\$ 70.00	-67%
Facility Permit	\$ 152.00	\$ 995.00	365%	\$ 215.00	0%	\$ 905.00	323%	\$ 286.00	34%
Mobile Facility	\$ 75.00	\$ 528.00	198%	\$ 127.00	-28%	\$ 1,258.00	611%	\$ 286.00	62%
Plan Check - Major	\$ 274.00	\$ 696.00	77%	\$ 650.00	65%	\$ 236.00	-40%	\$ 429.00	9%
Plan Check - Minor	\$ 148.00	--	No Comparison	\$ 455.00	102%	--	No Comparison	\$ 143.00	-36%
Temporary Event Both	\$ 75.00	\$ 232.00	54%	\$ 85.00	-44%	\$ 200.00	32%	\$ 108.00	-28%
Cannabis Fee									
Cannabis Facility Business License Review (EHHAZ)	\$ 155.00	--	No Comparison	--	No Comparison	\$ 236.00	19%	--	No Comparison
Initial Cannabis Review	\$ 343.00	--	No Comparison	--	No Comparison	\$ 236.00	42%	--	No Comparison
Cottage Food Fees									
Class A Registration	\$ 94.00	\$ 106.00	-72%	\$ 169.00	-56%	\$ 312.00	-18%	\$ 70.00	-82%
Class B Permit	\$ 199.00	\$ 624.00	5%	\$ 169.00	-72%	\$ 626.00	5%	\$ 209.00	-65%
Food Establishments									
Resturant & Bar (>650 sq. ft.)	\$ 884.00	\$ 1,291.00	7%	\$ 948.00	-21%	\$ 1,956.00	62%	\$ 930.00	-23%
Resturant & Bar (<650 sq. ft.)	\$ 932.16	\$ 1,169.00	-3%	\$ 745.00	-38%	\$ 1,789.00	48%	\$ 930.00	-23%
Resturant (>650 sq. ft.)(including large school kitchens)	\$ 742.00	\$ 1,278.00	25%	\$ 850.00	-17%	\$ 1,956.00	92%	\$ 930.00	-9%
Resturant (<650 sq. ft.)(including medium school kitchens)	\$ 773.00	\$ 860.00	25%	\$ 548.00	-20%	\$ 1,789.00	160%	\$ 930.00	35%
Bed & Breakfast	\$ 741.28	\$ 892.00	159%	\$ 326.00	-6%	\$ 819.00	137%	\$ 322.00	-7%
Continental Breakfast Only	\$ 773.09	\$ 520.00	32%	\$ 326.00	-17%	\$ 613.00	56%	\$ 286.00	-27%
Bars	\$ 629.00	\$ 780.00	34%	\$ 728.00	26%	--	No Comparison	\$ 680.00	17%
Seasonal Resturant (6 Months or Less)	\$ 390.00	\$ 463.00	-24%	\$ 359.00	-41%	\$ 837.00	38%	Varies	No Comparison
Mobile Food Preparation Unit	\$ 492.00	\$ 1,011.00	8%	\$ 441.00	-53%	\$ 902.00	-4%	\$ 680.00	-27%
Temporary Food Facility:									
Temporary Hazardous Food Booth (submitted 5 days prior to the event)	\$ 71.00	\$ 232.00	-57%	\$ 137.00	-75%	\$ 470.00	-14%	\$ 143.00	-74%
Temporary Hazardous Food Booth (submitted day of the event)	\$ 118.00	\$ 232.00	-57%	\$ 137.00	-75%	\$ 470.00	-14%	\$ 215.00	-61%
Temporary Hazardous Food Booth: Three or More Events Per Year	\$ 164.00	\$ 608.00	30%	\$ 278.00	-41%	\$ 568.00	21%	\$ 429.00	-8%
Temporary Non-Hazardous Food Facility:									
Temporary Non-Hazardous Food Booth (Submitted 5 days prior to the event)	\$ 51.00	\$ 99.00	-59%	\$ 68.00	-72%	\$ 204.00	-16%	\$ 72.00	-70%
Temporary Non-Hazardous Food Booth (submitted the day of the event)	\$ 88.00	\$ 99.00	-55%	\$ 68.00	-69%	\$ 204.00	-8%	\$ 144.00	-35%
Temporary Non-Hazardous Food Booth: Three or More Events Per Year	\$ 98.00	\$ 608.00	6%	\$ 204.00	-64%	\$ 240.00	-58%	\$ 286.00	-50%
Catering Kitchen (not covered in other fee category)	\$ 357.00	\$ 991.00	84%	\$ 403.00	-25%	\$ 991.00	84%	\$ 286.00	-47%
Catering in a Permitted Facility	\$ 277.00	\$ 1,100.00	149%	\$ 224.00	-49%	\$ 792.00	80%	\$ 286.00	-35%
Bakery	\$ 773.09	\$ 1,204.00	12%	\$ 513.00	-52%	--	No Comparison	\$ 680.00	-37%
Bakery w/ Units (Deli / Resturant / etc.)	\$ 804.91	\$ 1,582.00	32%	\$ 937.00	-22%	--	No Comparison	\$ 930.00	-23%
Large Retail Market (over 10,000 sq. ft.)	\$ 742.00	\$ 999.00	-37%	\$ 855.00	-46%	\$ 1,583.00	-1%	\$ 680.00	-57%
Large Retail Market (over 10,000 sq. ft.) with units	\$ 1,138.00	\$ 1,766.00	-10%	\$ 2,061.00	5%	\$ 1,963.00	0%	\$ 930.00	-53%
Medium Retail Market (over 2,000 sq. ft. but under 10,000 sq.ft)	\$ 583.00	\$ 966.00	10%	\$ 547.00	-38%	\$ 1,364.00	55%	\$ 680.00	-23%

Fee Name	Mendocino Current as of 11/01/23	Santa Cruz County Fees Various since 2017	% + / - than Mendocino	Lake as of 07/01/2022	% + / - than Mendocino	Sonoma as of 07/01/23	% + / - than Mendocino	Humboldt 5/29/2023	% + / - than Mendocino
Medium Retail Market (over 2,000 sq. ft. but under 10,000 sq.ft) with units	\$ 744.00	\$ 1,689.00	75%	\$ 868.00	-10%	\$ 1,767.00	83%	\$ 930.00	-3%
x Small Retail Market (under 2,000 sq. ft.)	\$ 773.09	\$ 1,481.00	81%	\$ 416.00	-49%	\$ 1,579.00	93%	\$ 680.00	-17%
Mobile Food Facility (Vehicles)	\$ 318.00	\$ 835.00	2%	\$ 411.00	-50%	\$ 453.00	-45%	\$ 465.00	-43%
Farmers Market	\$ 0.01	\$ 870.00	39%	\$ 342.00	-45%	\$ 305.00	-51%	\$ 215.00	-66%
Produce Stand / Produce Truck	\$ 129.31	\$ 361.00	-13%	\$ 137.00	-67%	\$ 471.00	13%	\$ 322.00	-23%
x Low Risk Minimal Food (includes small school kitchens)	\$ 225.00	\$ 388.00	-52%	\$ 411.00	-49%	\$ 613.00	-24%	\$ 680.00	-16%
Plan Review, Major	\$ 777.00	\$ 2,320.00	127%	\$ 655.00	-36%	\$ 2,360.00	131%	\$ 429.00	-58%
Plan Review, Minor	\$ 477.00	\$ 1,856.00	193%	\$ 424.00	-33%	\$ 944.00	49%	\$ 143.00	-77%
Vending Machines, per year									
1-10 Machiness	\$ 102.00	--	No Comparison	\$ 109.00	-57%	--	No Comparison	\$ 286.00	12%
11 or more Machines	\$ 128.00	--	No Comparison	\$ 35.00	-91%	\$ 388.00	-3%	\$ 286.00	-28%
Organized Camps	\$ 412.00	\$ 839.00	93%	\$ 411.00	-5%	\$ 2,549.00	487%	\$ 720.00	66%
Community Event Application (less than 15 vendors)	\$ 157.00	\$ 232.00	-75%	\$ 137.00	-85%	\$ 464.00	-49%	\$ 215.00	-77%
Community Event Late Application (less than 15 vendors)	\$ 229.00	\$ 391.00	-63%	--	No Comparison	--	No Comparison	--	No Comparison
Community Event Application (15 or more vendors)	\$ 320.00	\$ 508.00	-70%	\$ 137.00	-92%	\$ 472.00	-72%	\$ 215.00	-87%
Community Event Late Application (15 or more vendors)	\$ 381.00	\$ 608.00	-67%	--	No Comparison	--	No Comparison	--	No Comparison
x Food Handler Certification Class w/ Book	\$ 153.00	--	No Comparison	--	No Comparison	--	No Comparison	--	No Comparison
Food Handler Certification (Exam Only)	\$ 81.00	--	No Comparison	--	No Comparison	--	No Comparison	--	No Comparison
x Food Handler Certification Class Only	\$ 106.00	--	No Comparison	--	No Comparison	--	No Comparison	--	No Comparison
x Additional Fee for Private On-Site Water System	\$ 139.00	\$ 287.00	69%	\$ 124.00	-27%	\$ 531.00	212%	\$ 179.00	5%
Green Emissions Reduction Measures permit (GERM)	New Fee	--	No Comparison	--	No Comparison	--	No Comparison	\$ 72.00	-63%
Water Program Fees									
State Small Water System Operational Permit	\$ 450.00	\$ 570.00	-10%	\$ 440.00	-31%	\$ 1,450.00	129%	\$ 429.00	-32%
Solid Waste Fees									
Applications									
Hearing Panel Appeal	\$ 567.00	\$ 975.00	-19%	--	No Comparison	\$ 14,641.00	1116%	\$ 1,260.00	5%
New Solid Waste Facility (fee per hour)	\$ 178.00	\$ 354.00	44%	--	No Comparison	\$ 236.00	-4%	\$ 3,160.00	1190%
Annual Inspection Fees									
Full Solid Waste Facility									
x Woodwaste Disposal Site	\$ 6,153.00	State provided	No Comparison	--	No Comparison	--	No Comparison	\$ 5,138.00	-68%
x Composting Facility Site	\$ 6,631.00	State provided	No Comparison	--	No Comparison	\$ 48,604.00	202%	\$ 4,740.00	-71%
x Large Volume Transfer Station or Material Recovery Facility	\$ 7,200.00	State provided	No Comparison	--	No Comparison	\$ 52,275.00	190%	\$ 10,820.00	-40%
Enforcement Agency Notificaion									
x Limited Volume Transfer Station up to 60yds	\$ 1,358.00	State provided	No Comparison	--	No Comparison	\$ 6,113.00	83%	--	No Comparison
x Sealed Container Transfer Station	\$ 796.03	State provided	No Comparison	--	No Comparison	--	No Comparison	--	No Comparison
x Agricultural Material Compost	\$ 1,093.00	State provided	No Comparison	--	No Comparison	\$ 3,148.00	17%	\$ 1,501.00	-44%
x Construction & Demolition/Chip & Grind/Inert Debris	\$ 1,359.00	State provided	No Comparison	--	No Comparison	\$ 2,413.00	-27%	\$ 6,948.00	109%
Registration Permit:									
x Medium Volume Transfer Station	\$ 3,529.00	State provided	No Comparison	--	No Comparison	\$ 13,528.00	64%	\$ 5,688.00	-31%
x Closed, Abandoned, Unpermitted, or Exempt Site - Annual Inspections	\$ 553.00	State provided	No Comparison	--	No Comparison	\$ 1,717.00	39%	--	No Comparison
x Closed, Abandoned, Unpermitted, or Exempt Site - Quarterly Inspections	\$ 1,815.00	State provided	No Comparison	--	No Comparison	\$ 5,283.00	27%	--	No Comparison

Fee Name	Mendocino Current as of 11/01/23	Santa Cruz County Fees Various since 2017	% + / - than Mendocino	Lake as of 07/01/2022	% + / - than Mendocino	Sonoma as of 07/01/23	% + / - than Mendocino	Humboldt 5/29/2023	% + / - than Mendocino
x Closed Municipal Solid Waste Landfill w/ Gas Monitoring	\$ 4,952.00	State provided	No Comparison	--	No Comparison	\$ 12,317.00	3%	\$ 12,660.00	6%
Pool and Spa Fees									
x Public Swimming Pool / Spa Seasonal Fee (6 months) (Per Season)	\$ 375.00	\$ 371.00	-51%	\$ 315.00	-59%	--	No Comparison	--	No Comparison
Public Swimming Pool / Spa Annual Fee (Per Year)	\$ 544.00	\$ 900.00	-5%	\$ 433.00	-55%	\$ 837.00	-12%	\$ 286.00	-70%
Plan Review, Major	\$ 888.00	\$ 1,856.00	62%	\$ 644.00	-44%	\$ 944.00	-18%	\$ 429.00	-63%
Plan Review, Minor	\$ 474.91	\$ 928.00	81%	\$ 273.00	-47%	\$ 472.00	-8%	\$ 143.00	-72%
Domestic Water Fees									
Water Sample Collection and Bacteriological Testing	\$ 134.00	\$ 442.00	55%	Varies	No Comparison	--	No Comparison	\$ 159.00	-44%
x Water Well Permits (9.16.010)	\$ 764.09	\$ 650.00	-31%	\$ 439.00	-53%	\$ 1,594.00	70%	\$ 399.00	-58%
Water Well Permit - Relocation Review	\$ 169.98	--	No Comparison	--	No Comparison	\$ 168.00	6%	--	No Comparison
Water Well Permit - Special Area	\$ 764.09	--	No Comparison	--	No Comparison	Varies	No Comparison	--	No Comparison
Water Well Destruction Permit	\$ 751.14	\$ 1,208.00	8%	\$ 108.00	-90%	\$ 619.00	-45%	\$ 159.00	-86%
Water Well Repair Permit	\$ 713.98	--	No Comparison	\$ 265.00	-76%	\$ 1,015.00	-10%	\$ 159.00	-86%
Water Well Pump Test Review	\$ 226.61	--	No Comparison	\$ 544.00	64%	Varies	No Comparison	\$ 159.00	-52%
Water Well Permit Renewals (per year)	\$ 60.00	\$ 321.00	287%	--	No Comparison	--	No Comparison	--	No Comparison
Water Well Reinspections (after two inspections)	\$ 268.00	\$ 232.00	-33%	\$ 135.00	-61%	\$ 334.00	-3%	\$ 240.00	-31%
Liquid Waste Fees									
x Site Evaluation Report Review - Standard System - New	\$ 922.19	\$ 2,795.00	184%	\$ 431.00	-56%	\$ 1,100.00	12%	\$ 795.00	-19%
x Site Evaluation Report Review - Standard System - Replacement	\$ 595.83	\$ 2,129.00	154%	\$ 446.00	-47%	--	No Comparison	\$ 477.00	-43%
Site Evaluation Report Review - Non-Standard System - New	\$ 862.00	\$ 3,882.00	221%	--	No Comparison	\$ 1,375.00	14%	\$ 1,431.00	18%
Site Evaluation Report Review - Additional Charge for Systems over 600 gal/day, per 100 gal.day over 600 gal/day	\$ 90.94	--	No Comparison	--	No Comparison	--	No Comparison	--	No Comparison
Site Evaluation Report Review - Non-Standard System Replacement	\$ 528.00	\$ 2,976.00	156%	\$ 488.00	-58%	--	No Comparison	--	No Comparison
Site Evaluation Report Review - Revision	\$ 514.70	Varies	No Comparison	\$ 273.00	-52%	\$ 825.00	46%	\$ 520.00	-8%
Site Evaluation Report Review - Non-Standard System Revision	\$ 514.70	Varies	No Comparison	--	No Comparison	\$ 825.00	24%	--	No Comparison
Site Evaluation Report Review - Archival Review Greater than 5 Years	\$ 221.95	--	No Comparison	--	No Comparison	--	No Comparison	--	No Comparison
x Site Evaluation Report Review - Waiver Request	\$ 341.93	--	No Comparison	--	No Comparison	--	No Comparison	\$ 477.00	9%
Site Evaluation Report Review - Formal Appeal	\$ 398.00	\$ 3,357.00	85%	--	No Comparison	--	No Comparison	\$ 1,030.00	-43%
x Site Evaluation Report Review - Sewage Pump (Std Add-On)	\$ 207.82	--	No Comparison	--	No Comparison	--	No Comparison	--	No Comparison
Site Evaluation Report Review - Groundwater Drain	\$ 288.95	--	No Comparison	--	No Comparison	--	No Comparison	--	No Comparison
Site Evaluation Report Review - Discovery Report of Existing Unknown System	\$ 352.45	\$ 254.00	-50%	\$ 198.00	-61%	--	No Comparison	\$ 477.00	-6%
DEH Sewage System Failure Analysis	\$ 442.91	\$ 609.00	16%	--	No Comparison	--	No Comparison	\$ 1,195.00	128%
x Standard Sewage System Permit - New	\$ 574.00	\$ 1,327.00	72%	\$ 642.00	-17%	\$ 1,074.00	39%	\$ 830.00	8%
Standard Sewage System Permit -Repair, Expansion, or Replacement	\$ 363.00	\$ 930.00	14%	\$ 162.00	-80%	\$ 825.00	1%	\$ 800.00	-2%
Non-Standard Sewage System Permit - New or Replacement	\$ 886.00	\$ 2,244.00	113%	\$ 995.00	-6%	\$ 1,209.00	15%	\$ 2,470.00	134%
Non-Standard Sewage System Permit - Repair	\$ 658.00	\$ 2,038.00	123%	\$ 366.00	-60%	\$ 963.00	6%	\$ 1,590.00	74%
x Non-Standard Sewage System Permit - Operational Permit	\$ 176.00	--	No Comparison	\$ 184.00	-53%	--	No Comparison	\$ 199.00	-49%
x Sewage System Permit Renewal	\$ 121.00	--	No Comparison	\$ 85.00	-44%	--	No Comparison	\$ 159.00	5%
Sewage System Permit Renewal, Late Penalty	\$ 145.00	--	No Comparison	--	No Comparison	--	No Comparison	Varies	No Comparison
Septic Tank Installation / Destruction Permit	\$ 324.00	\$ 1,233.00	135%	\$ 347.00	-34%	\$ 550.00	5%	\$ 318.00	-39%
Request for Exception of Mendocino County Code	\$ 687.34	--	No Comparison	--	No Comparison	--	No Comparison	--	No Comparison
Request for Soil Moisture Construction Inspection	\$ 308.96	\$ 604.00	19%	--	No Comparison	--	No Comparison	\$ 477.00	-6%
Request for Comment to DRE Public Report	\$ 253.00	--	No Comparison	--	No Comparison	\$ 227.00	-46%	--	No Comparison

Fee Name	Mendocino Current as of 11/01/23	Santa Cruz County Fees Various since 2017	% + / - than Mendocino	Lake as of 07/01/2022	% + / - than Mendocino	Sonoma as of 07/01/23	% + / - than Mendocino	Humboldt 5/29/2023	% + / - than Mendocino	
Septic Tank Pumpers (per year) (9.23.070 MCC) (Per Year)	\$ 386.00	\$ 510.00	-22%	\$ 105.00	-84%	\$ 4,734.00	626%	\$ 800.00	23%	
Land Use Fees										
Land Division, On-Site Sewage and Water	\$ 725.00	\$ 4,305.00	261%	--	No Comparison	--	No Comparison	\$ 4,019.00	237%	
+Fee per Unimproved Lot	\$ 120.00	--	No Comparison	--	No Comparison	--	No Comparison	--	No Comparison	
Land Division, On-Site Sewage and Public Water Supply	\$ 597.00	\$ 1,268.00	28%	--	No Comparison	--	No Comparison	--	No Comparison	
Land Division, Public Sewer System and On-Site Water	\$ 597.00	\$ 1,268.00	31%	--	No Comparison	\$ 4,178.00	332%	\$ 4,178.00	332%	
+Fee per Unimproved Lot	\$ 170.58	--	No Comparison	--	No Comparison	--	No Comparison	--	No Comparison	
Land Division, Public Sewer and Public Water Supply	\$ 418.00	\$ 1,268.00	85%	--	No Comparison	--	No Comparison	--	No Comparison	
Modification of Conditions	\$ 321.37	--	No Comparison	--	No Comparison	--	No Comparison	Varies	No Comparison	
Boundary Line Adjustment	\$ 250.00	--	No Comparison	--	No Comparison	\$ 707.00	75%	\$ 1,113.00	175%	
Use Permit	\$ 353.00	\$ 1,066.00	107%	\$ 348.00	-32%	\$ 2,147.00	317%	Varies	No Comparison	
Use Permit Renewal	\$ 260.00	--	No Comparison	\$ 333.00	-9%	--	No Comparison	--	No Comparison	
General Plan Amendment	\$ 118.00	\$ 1,066.00	430%	\$ 128.00	-36%	\$ 2,147.00	968%	--	No Comparison	
x Coastal Development Permit Application Review	\$ 281.00	--	No Comparison	--	No Comparison	\$ 2,147.00	464%	\$ 398.00	4%	
x Building Permit Application Review	\$ 186.00	\$ 397.00	58%	--	No Comparison	--	No Comparison	\$ 159.00	-37%	
Use Permit Modification Application Review	\$ 317.00	--	No Comparison	--	No Comparison	--	No Comparison	Varies	No Comparison	
x Administrative Permit Application Review	\$ 229.89	\$ 674.00	229%	--	No Comparison	--	No Comparison	Varies	No Comparison	
Environmental Impact Report Review	\$ 387.00	--	No Comparison	--	No Comparison	--	No Comparison	Varies	No Comparison	
Pre-Application Conference	\$ 245.00	\$ 674.00	64%	\$ 135.00	-67%	--	No Comparison	Varies	No Comparison	
Hazardous Materials Fees										
Administrative Services										
x Hazmat Spill Response (per hour, one person)	\$ 390.00	\$ 398.00	-39%	\$ 135.00	-79%	Varies	No Comparison	--	No Comparison	
x Hazmat Spill Response (per hour, requiring two people)	\$ 730.00	\$ 796.00	-28%	\$ 270.00	-76%	Varies	No Comparison	--	No Comparison	
Emergency Response Apparatus Roll Out	New Fee	--	No Comparison	--	No Comparison	Varies	No Comparison	--	No Comparison	
Underground Storage Tank - Red Tag Enforcement	\$ 517.00	\$ 232.00	-69%	\$ 135.00	-82%	\$ 149.00	-80%	--	No Comparison	
Unified Program - State surcharges (Amount is set by State, not local jurisdiction. New fees went into effect 10/13/2023.)										
Facility (per location)	\$ 84.00	\$ 94.00	0%	\$ 94.00	0%	\$ 94.00	0%	\$ 94.00	0%	
Underground Storage Tank (per tank)	\$ 20.00	\$ 20.00	0%	\$ 20.00	0%	\$ 20.00	0%	\$ 20.00	0%	
CalARP	\$ 270.00	\$ 370.00	0%	\$ 370.00	0%	\$ 370.00	0%	\$ 370.00	0%	
Annual Permit Fees										
Underground Storage Tanks (UST)										
Type 1 Permit (Total Gallons of all tanks 5,000 gallons or less)										
First Tank, each site	\$ 367.00	\$ 1,147.00	56%	\$ 199.00	-73%	\$ 1,962.00	167%	\$ 1,555.00	112%	
Each Additional Tank, Same Site	\$ 200.00	\$ 491.00	9%	\$ 199.00	-56%	\$ 672.00	49%	\$ 126.00	-72%	
Type 2 Permit (Total Gallons of all tanks greater than 5,000 gallons)										
x First Tank, each site	\$ 701.00	\$ 1,147.00	-11%	\$ 397.00	-69%	\$ 1,962.00	52%	\$ 1,555.00	20%	
x Each Additional Tank, Same Site	\$ 337.00	\$ 491.00	-23%	\$ 397.00	-38%	\$ 672.00	5%	\$ 126.00	-80%	
Aboveground Petroleum Storage Act (APSA)										
APSA Tier 3 Facility	\$ 407.00	\$ 348.00	-59%	\$ 137.00	-84%	\$ 784.00	-8%	\$ 714.00	-16%	
APSA Non-Tier 3 Facility	\$ 170.00	\$ 228.00	-36%	\$ 35.00	-90%	\$ 622.00	75%	\$ 385.00	8%	
Hazardous Materials Management Plan and CalARP										
Category	Liquid (Gal.)	Solids (Pounds)	Gasses (Cu. Ft.)							
0	Limited business Plan Report			\$ 280.00	--	No Comparison	\$ 150.94	-62%	\$ 342.82	-13%
x 1	55-110	500-1,000	200-2,000	\$ 576.00	--	No Comparison	\$ 567.28	-43%	--	No Comparison

Fee Name	Mendocino Current as of 11/01/23	Santa Cruz County Fees Various since 2017	% + / - than Mendocino	Lake as of 07/01/2022	% + / - than Mendocino	Sonoma as of 07/01/23	% + / - than Mendocino	Humboldt 5/29/2023	% + / - than Mendocino
x 2 111-500 1,001-5,000 2,001-10,000	\$ 724.00	--	No Comparison	\$ 483.00	-65%	\$ 680.74	-50%	--	No Comparison
x 3 501-1,000 5,000-10,000 10,001-30,000	\$ 926.00	--	No Comparison	\$ 750.00	-57%	\$ 907.65	-48%	--	No Comparison
x 4 1,001-5,000 10,001-100,000 30,001-50,000	\$ 1,112.00	--	No Comparison	\$ 913.00	-56%	\$ 907.65	-57%	--	No Comparison
x 5 5,001-20,000 100,001-200,000 50,001-2,000,000	\$ 1,297.00	--	No Comparison	\$ 1,110.00	-55%	\$ 907.65	-63%	--	No Comparison
x 6 20,001-150,000 200,001-300,000 2,000,000-3,000,000	\$ 1,484.00	--	No Comparison	\$ 1,502.00	-48%	\$ 907.65	-68%	--	No Comparison
x 7 150,001+ 300,000+ 3,000,0001+	\$ 1,709.00	--	No Comparison	\$ 2,371.00	-41%	\$ 907.65	-78%	--	No Comparison
Hazardous Waste									
Hazardous Waste Generator (no other hazmat)	New Fee	\$ 236.00	-14%	--	No Comparison	\$ 169.00	-38%	--	No Comparison
Construction Permit Fees									
New Construction (UST)									
First Tank	\$ 2,306.00	\$ 2,580.00	-49%	\$ 1,083.00	-79%	\$ 2,252.00	-55%	\$ 1,880.00	-63%
Each Additional Tank, same site	\$ 675.00	\$ 251.00	-80%	\$ 318.00	-75%	\$ 316.00	-75%	\$ 252.00	-80%
Recertification Inspection for Tank Structure and Lining (UST)									
First Tank	\$ 511.00	\$ 628.00	-36%	\$ 477.00	-52%	--	No Comparison	--	No Comparison
Each Additional Tank, same site	\$ 234.00	\$ 454.00	104%	\$ 477.00	114%	--	No Comparison	--	No Comparison
Secondary Containment Testing (6 month test after new installation) (UST)									
System Modification	\$ 302.00	\$ 928.00	32%	\$ 477.00	-32%	\$ 749.00	7%	\$ 500.00	-29%
System Repair (per hour)	\$ 178.00	\$ 120.00	-65%	\$ 477.00	40%	\$ 149.00	-56%	--	No Comparison
Tank Closure (UST)									
First Tank	\$ 493.00	\$ 432.00	-54%	\$ 369.00	-60%	\$ 529.00	-43%	\$ 940.00	1%
Each Additional Tank, same site	\$ 234.00	\$ 118.00	-73%	\$ 369.00	-16%	\$ 149.00	-66%	\$ 126.00	-71%
Monitoring Well Fees									
Monitoring Well Construction Permit (first 3 wells)	\$ 365.00	\$ 295.00	-60%	\$ 336.00	-55%	\$ 1,645.00	122%	\$ 315.00	-57%
Each Additional Monitoring Well, same site and inspection	\$ 26.00	\$ 59.00	28%	\$ 336.00	630%	\$ 48.00	4%	\$ 63.00	37%
Monitoring Well Destruction Permit									
First Three Wells, same site and inspection	\$ 406.00	\$ 236.00	-72%	\$ 336.00	-60%	\$ 1,478.00	75%	\$ 252.00	-70%
Each Additional Well, same site and Inspection	\$ 67.00	\$ 118.00	-1%	--	No Comparison	\$ 300.00	152%	\$ 126.00	6%
Borings									
Borings (first 3) same site and inspection	\$ 101.00	\$ 420.00	83%	\$ 336.00	46%	\$ 1,406.00	511%	\$ 189.00	-18%
Each Additional Boring, same site and inspection	\$ 37.00	\$ 105.00	54%	\$ 112.00	65%	\$ 300.00	341%	\$ 38.00	-44%
General Environmental Health Fees									
Hazmat: Transfer of Ownership / Registration	\$ 150.00	\$ 232.00	134.34%	--	No Comparison	\$ 149.00	50.51%	\$ 126.00	27%
Land Use: Transfer of Ownership / Registration	\$ 150.00	\$ 2,204.00	1204%	--	No Comparison	\$ 84.00	-50.30%	--	No Comparison
Consumer Protection: Transfer of Ownership / Registration	\$ 150.00	\$ 232.00	112.84%	--	No Comparison	--	No Comparison	\$ 143.00	31%
Solid Waste (LEA): Transfer of Ownership / Registration	\$ 150.00	\$ 266.00	-54%	--	No Comparison	--	No Comparison	--	No Comparison
Hazmat: Environmental Health Consulting, Inspections, Enforcement, Report Reviews, Meetings, or other services not covered by the initial Fee (per hour)	\$ 150.00	\$ 232.00	56%	\$ 135.00	-9%	\$ 149.00	0%	\$ 126.00	-15%
Land Use: Environmental Health Consulting, Inspections, Enforcement, Report Reviews, Meetings, or other services not covered by the initial Fee (per hour)	\$ 150.00	\$ 232.00	48%	\$ 135.00	-14%	\$ 275.00	75%	\$ 159.00	1%
Consumer Protection: Environmental Health Consulting, Inspections, Enforcement, Report Reviews, Meetings, or other services not covered by the initial Fee (per hour)	\$ 150.00	\$ 232.00	46%	\$ 135.00	-15%	\$ 232.00	46%	\$ 143.00	-10%

Fee Name	Mendocino Current as of 11/01/23	Santa Cruz County Fees Various since 2017	% + / - than Mendocino	Lake as of 07/01/2022	% + / - than Mendocino	Sonoma as of 07/01/23	% + / - than Mendocino	Humboldt 5/29/2023	% + / - than Mendocino
Mobile Home Parks - Plan Review, Clearance, and Inspection of Water Systems and Sewage Disposal Systems (per hour)	\$ 150.00	\$ 232.00	48%	\$ 135.00	-14%	\$ 275.00	75%	\$ 159.00	1%
Mobile Home Parks - Plan Review, Clearance, and Inspection of Water Systems and Swimming Pools (per hour)	\$ 150.00	\$ 232.00	46%	\$ 135.00	-15%	\$ 236.00	48%	\$ 143.00	-10%
Delinquent Payment Fee (assessed monthly; based on original fee)	20%	25%	25%	10%	-50%	--	No Comparison	10%	-50%
Hazmat: Violation Reinspection Fee	\$ 137.00	\$ 232.00	-43%	\$ 135.00	-67%	\$ 149.00	-63%	\$ 126.00	-69%
Land Use: Violation Reinspection Fee	\$ 137.00	\$ 232.00	-35%	\$ 135.00	-62%	\$ 167.00	-53%		No Comparison
Consumer Protection: Violation Reinspection Fee	\$ 137.00	\$ 232.00	-37%	\$ 131.00	-64%	\$ 236.00	-36%	\$ 143.00	-61%
Hazmat: Appeal of Code Enforcement Notice and Order to Abate	\$ 1,204.00	\$ 3,357.00	47%	--	No Comparison	--	No Comparison	--	No Comparison
Land Use: Appeal of Code Enforcement Notice and Order to Abate	\$ 1,204.00	\$ 3,357.00	74%	--	No Comparison	\$ 702.00	-64%	--	No Comparison
Consumer Protection: Appeal of Code Enforcement Notice and Order to Abate	\$ 1,204.00	\$ 3,357.00	69%	--	No Comparison	--	No Comparison	--	No Comparison
Hazmat: Appeal of Administrative Permit Decision	\$ 1,204.00	\$ 3,200.00	36%	--	No Comparison	--	No Comparison	--	No Comparison
Land Use: Appeal of Administrative Permit Decision	\$ 1,204.00	\$ 1,080.00	-46%	--	No Comparison	\$ 702.00	-65%	--	No Comparison
Consumer Protection: Appeal of Administrative Permit Decision	\$ 1,204.00	\$ 3,357.00	64%	--	No Comparison	--	No Comparison	--	No Comparison
Fee Comparison Using:	Proposed Fees	Comparable Fees:	124	Comparable Fees:	112	Comparable Fees:	120	Comparable Fees:	116
Total Average	18%	Avg. Difference:	45%	Avg. Difference:	-33%	Avg. Difference:	66%	Avg. Difference:	-4%

Liquid Waste Fees: Site Evaluation Report Review - Formal Appeal	\$1,814.00	DIRECTOR ENVIRONMENTAL HEALTH	3.00	208.49	\$625.46
		ENVIRONMENTAL HEALTH MANAGER	5.00	185.32	\$926.61
		SR ENVIRONMENTAL HEALTH SPECIALIST		131.36	\$0.00
		ENVIRONMENTAL HEALTH SPECIALIST II	1.00	125.15	\$125.15
		ENVIRONMENTAL HEALTH SPECIALIST I	1.00	113.50	\$113.50
		OPERATIONS SPECIALIST		130.39	\$0.00
		STAFF ASSISTANT III	0.05	82.57	\$4.13
		ENVIRONMENTAL HEALTH TECHNICIAN		93.42	\$0.00
		Secretary Replaced with OSS		-	\$0.00
	Fee Description:		PROGRAM SPECIALIST II		113.78
		ADMINISTRATIVE ASSISTANT	0.05	89.82	\$4.49
		ENVIRONMENTAL HEALTH TECHNICIAN ASSISTANT		84.13	\$0.00
		OFFICE SERVICES SUPERVISOR	0.15	99.04	\$14.86
		1		-	\$0.00
		2		-	\$0.00
		3		-	\$0.00
		4		-	\$0.00
					\$1,814.00

Cottage Food Fees: Class A Registration	\$380.00	DIRECTOR ENVIRONMENTAL HEALTH	0.01	214.71	\$2.15
		ENVIRONMENTAL HEALTH MANAGER	0.03	190.86	\$5.73
		SR ENVIRONMENTAL HEALTH SPECIALIST	0.60	135.29	\$81.17
		ENVIRONMENTAL HEALTH SPECIALIST II	1.00	128.89	\$128.89
		ENVIRONMENTAL HEALTH SPECIALIST I	1.00	116.89	\$116.89
		OPERATIONS SPECIALIST		134.29	\$0.00
		STAFF ASSISTANT III	0.16	85.04	\$13.61
		ENVIRONMENTAL HEALTH TECHNICIAN		96.21	\$0.00
		Secretary Replaced with OSS		-	\$0.00
	Fee Description:		PROGRAM SPECIALIST II		117.18
		ADMINISTRATIVE ASSISTANT	0.16	92.50	\$14.80
		ENVIRONMENTAL HEALTH TECHNICIAN ASSISTANT		86.64	\$0.00
		OFFICE SERVICES SUPERVISOR	0.16	102.00	\$16.32
		1		-	\$0.00
		2		-	\$0.00
		3		-	\$0.00
		4		-	\$0.00
					\$380.00

Cottage Food Fees: Class B Permit	\$595.00	DIRECTOR ENVIRONMENTAL HEALTH	0.01	214.71	\$2.15
		ENVIRONMENTAL HEALTH MANAGER	0.20	190.86	\$38.17
		SR ENVIRONMENTAL HEALTH SPECIALIST	1.00	135.29	\$135.29
		ENVIRONMENTAL HEALTH SPECIALIST II	2.00	128.89	\$257.79
		ENVIRONMENTAL HEALTH SPECIALIST I	1.00	116.89	\$116.89
		OPERATIONS SPECIALIST		134.29	\$0.00
		STAFF ASSISTANT III	0.16	85.04	\$13.61
		ENVIRONMENTAL HEALTH TECHNICIAN		96.21	\$0.00
		Secretary Replaced with OSS		-	\$0.00
	Fee Description:		PROGRAM SPECIALIST II		117.18
		ADMINISTRATIVE ASSISTANT	0.16	92.50	\$14.80

		ENVIRONMENTAL HEALTH TECHNICIAN ASSISTANT		86.64	\$0.00
		OFFICE SERVICES SUPERVISOR	0.16	102.00	\$16.32
		1		-	\$0.00
		2		-	\$0.00
		3		-	\$0.00
		4		-	\$0.00
					\$595.00

Food Establishment Fees: Farmers Market	\$625.00	DIRECTOR ENVIRONMENTAL HEALTH	0.01	214.71	\$2.15
		ENVIRONMENTAL HEALTH MANAGER	0.01	190.86	\$1.91
		SR ENVIRONMENTAL HEALTH SPECIALIST	1.00	135.29	\$135.29
		ENVIRONMENTAL HEALTH SPECIALIST II	2.60	128.89	\$335.12
		ENVIRONMENTAL HEALTH SPECIALIST I	1.00	116.89	\$116.89
		OPERATIONS SPECIALIST		134.29	\$0.00
		STAFF ASSISTANT III	0.12	85.04	\$10.20
		ENVIRONMENTAL HEALTH TECHNICIAN		96.21	\$0.00
		Secretary Replaced with OSS		-	\$0.00
	Fee Description: Per BOS direction - no fee for Farmers Markets		PROGRAM SPECIALIST II		117.18
		ADMINISTRATIVE ASSISTANT	0.12	92.50	\$11.10
		ENVIRONMENTAL HEALTH TECHNICIAN ASSISTANT		86.64	\$0.00
		OFFICE SERVICES SUPERVISOR	0.12	102.00	\$12.24
		1		-	\$0.00
		2		-	\$0.00
		3		-	\$0.00
		4		-	\$0.00
					\$625.00

Food Establishment Fees: Temporary Food Facility - Hazardous Food Booth	\$290.00	DIRECTOR ENVIRONMENTAL HEALTH	0.01	214.71	\$2.15
	\$0.00	ENVIRONMENTAL HEALTH MANAGER	0.10	190.86	\$19.09

(Submitted 5 Or More Days Prior to Event)	\$0.00	SR ENVIRONMENTAL HEALTH SPECIALIST	0.50	135.29	\$67.64
	\$0.00	ENVIRONMENTAL HEALTH SPECIALIST II	1.00	128.89	\$128.89
	\$0.00	ENVIRONMENTAL HEALTH SPECIALIST I	0.50	116.89	\$58.45
	\$0.00	OPERATIONS SPECIALIST	-	134.29	\$0.00
	\$0.00	STAFF ASSISTANT III	0.05	85.04	\$4.25
	\$0.00	ENVIRONMENTAL HEALTH TECHNICIAN	-	96.21	\$0.00
	\$0.00	Secretary Replaced with OSS	-	-	\$0.00
Fee Description:	\$0.00	PROGRAM SPECIALIST II	-	117.18	\$0.00
	\$0.00	ADMINISTRATIVE ASSISTANT	0.05	92.50	\$4.62
	\$0.00	ENVIRONMENTAL HEALTH TECHNICIAN ASSISTANT	-	86.64	\$0.00
	\$0.00	OFFICE SERVICES SUPERVISOR	0.05	102.00	\$5.10
	\$0.00	1	-	-	\$0.00
	\$0.00	2	-	-	\$0.00
	\$0.00	3	-	-	\$0.00
	\$0.00	4	-	-	\$0.00
	0		0	-	\$290.00

Hazmat: Underground Storage Tanks System Modification (Repair/Replace not included)	STAFF ASSISTANT III	0.33	\$ 98.07	\$32.36
	ENVIRONMENTAL HEALTH TECHNICIAN		\$ 110.96	\$0.00
Fee Description:	Secretary Replaced with OSS		\$ -	\$0.00
	PROGRAM SPECIALIST II		\$ 135.13	\$0.00
	ADMINISTRATIVE ASSISTANT	0.33	\$ 106.67	\$35.20
	ENVIRONMENTAL HEALTH TECHNICIAN ASSISTANT		\$ 99.92	\$0.00
	OFFICE SERVICES SUPERVISOR	0.33	\$ 117.63	\$38.82
		1	\$ -	\$0.00
		2	\$ -	\$0.00
		3	\$ -	\$0.00
		4	\$ -	\$0.00
		Total Cost>		

Department:		EHHAZ				
Fee #	Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost

Total Hours	0.45	402.63	0.00	2338.98	7.10	787.94	878.03	4405.68	0.00	28.50	807.03	22.80	459.85	107.60	0.00	0.00	0.00
Number of Units per Year	DIRECTOR ENVIRONMENTAL HEALTH	ENVIRONMENTAL HEALTH MANAGER	SR ENVIRONMENTAL HEALTH SPECIALIST	ENVIRONMENTAL HEALTH SPECIALIST II	ENVIRONMENTAL HEALTH SPECIALIST I	OPERATIONS SPECIALIST	STAFF ASSISTANT III	ENVIRONMENTAL HEALTH TECHNICIAN	Secretary Replaced with OSS	PROGRAM SPECIALIST II	ADMINISTRATIVE ASSISTANT	ENVIRONMENTAL HEALTH TECHNICIAN ASSISTANT	OFFICE SERVICES SUPERVISOR	1	2	3	4

1	Cannabis Fees: Cannabis Facility Business License Review (EHHAZ)	\$198.00	DIRECTOR ENVIRONMENTAL HEALTH	0.00	\$ 247.61	\$0.00
			ENVIRONMENTAL HEALTH MANAGER	0.00	\$ 220.10	\$0.00
			SR ENVIRONMENTAL HEALTH SPECIALIST	0.00	\$ 156.02	\$0.00
			ENVIRONMENTAL HEALTH SPECIALIST II	1.00	\$ 148.64	\$148.64
			ENVIRONMENTAL HEALTH SPECIALIST I	0.00	\$ 134.80	\$0.00
			OPERATIONS SPECIALIST	0.00	\$ 154.86	\$0.00
			STAFF ASSISTANT III	0.50	\$ 98.07	\$49.03
			ENVIRONMENTAL HEALTH TECHNICIAN	0.00	\$ 110.96	\$0.00
			Secretary Replaced with OSS	0.00	\$ -	\$0.00
			PROGRAM SPECIALIST II	0.00	\$ 135.13	\$0.00
			ADMINISTRATIVE ASSISTANT	0.00	\$ 106.67	\$0.00
			ENVIRONMENTAL HEALTH TECHNICIAN ASSISTANT	0.00	\$ 99.92	\$0.00
			OFFICE SERVICES SUPERVISOR	0.00	\$ 117.63	\$0.00
			1	0.00	\$ -	\$0.00
			2	0.00	\$ -	\$0.00
			3	0.00	\$ -	\$0.00
			4	0.00	\$ -	\$0.00
Total Cost>					\$198.00	

2	0.00																		
2		0.00																	
2			0.00																
2				2.00															
2					0.00														
2						0.00													
2							0.00												
2								1.00											
2									0.00										
2										0.00									
2											0.00								
2												0.00							
2													0.00						
2														0.00					
2															0.00				
2																0.00			
2																	0.00		
2																		0.00	
2																			0.00

4	Hazmat Fees: Environmental Health Consulting, Inspections, Enforcement, Report Reviews, Meetings, or Other Services Not Covered by the Initial Fee (Per Hour) CUPA	\$149.00	DIRECTOR ENVIRONMENTAL HEALTH	0.00	\$ 247.61	\$0.00
			ENVIRONMENTAL HEALTH MANAGER	0.00	\$ 220.10	\$0.00
			SR ENVIRONMENTAL HEALTH SPECIALIST	0.00	\$ 156.02	\$0.00
			ENVIRONMENTAL HEALTH SPECIALIST II	1.00	\$ 148.64	\$148.64
			ENVIRONMENTAL HEALTH SPECIALIST I	0.00	\$ 134.80	\$0.00
			OPERATIONS SPECIALIST	0.00	\$ 154.86	\$0.00
			STAFF ASSISTANT III	0.00	\$ 98.07	\$0.00
			ENVIRONMENTAL HEALTH TECHNICIAN	0.00	\$ 110.96	\$0.00
			Secretary Replaced with OSS	0.00	\$ -	\$0.00
			PROGRAM SPECIALIST II	0.00	\$ 135.13	\$0.00
			ADMINISTRATIVE ASSISTANT	0.00	\$ 106.67	\$0.00
			ENVIRONMENTAL HEALTH TECHNICIAN ASSISTANT	0.00	\$ 99.92	\$0.00
			OFFICE SERVICES SUPERVISOR	0.00	\$ 117.63	\$0.00
			1	0.00	\$ -	\$0.00
			2	0.00	\$ -	\$0.00
			3	0.00	\$ -	\$0.00
			4	0.00	\$ -	\$0.00
Total Cost>					\$149.00	

4	0.00																	
4		0.00																
4			0.00															
4				4.00														
4					0.00													
4						0.00												
4							0.00											
4								0.00										
4									0.00									
4										0.00								
4											0.00							
4												0.00						
4													0.00					
4														0.00				
4															0.00			
4																0.00		
4																	0.00	
4																		0.00

5	Hazmat Transfer of Ownership / Registration	\$99.00	DIRECTOR ENVIRONMENTAL HEALTH	0.00	\$ 247.61	\$0.00
			ENVIRONMENTAL HEALTH MANAGER	0.00	\$ 220.10	\$0.00
			SR ENVIRONMENTAL HEALTH SPECIALIST	0.00	\$ 156.02	\$0.00
			ENVIRONMENTAL HEALTH SPECIALIST II	0.50	\$ 148.64	\$74.32
			ENVIRONMENTAL HEALTH SPECIALIST I	0.00	\$ 134.80	\$0.00
			OPERATIONS SPECIALIST	0.00	\$ 154.86	\$0.00
			STAFF ASSISTANT III	0.25	\$ 98.07	\$24.52
			ENVIRONMENTAL HEALTH TECHNICIAN	0.00	\$ 110.96	\$0.00
			Secretary Replaced with OSS	0.00	\$ -	\$0.00
			PROGRAM SPECIALIST II	0.00	\$ 135.13	\$0.00
			ADMINISTRATIVE ASSISTANT	0.00	\$ 106.67	\$0.00
			ENVIRONMENTAL HEALTH TECHNICIAN ASSISTANT	0.00	\$ 99.92	\$0.00
			OFFICE SERVICES SUPERVISOR	0.00	\$ 117.63	\$0.00
			1	0.00	\$ -	\$0.00
			2	0.00	\$ -	\$0.00
			3	0.00	\$ -	\$0.00
			4	0.00	\$ -	\$0.00
Total Cost>					\$99.00	

0	0.00																
0		0.00															
0			0.00														
0				0.00													
0					0.00												
0						0.00											
0							0.00										
0								0.00									
0									0.00								
0										0.00							
0											0.00						
0												0.00					
0													0.00				
0														0.00			
0															0.00		
0																0.00	
0																	0.00

6	Hazmat: Underground Storage Tanks Type 1 Permit (Total Gal. of all Tanks 5,000 gallons or less) - First Tank, Each Site	\$734.00	DIRECTOR ENVIRONMENTAL HEALTH	0.50	\$ 247.61	\$123.80
			ENVIRONMENTAL HEALTH MANAGER	0.50	\$ 220.10	\$110.05
			SR ENVIRONMENTAL HEALTH SPECIALIST	0.50	\$ 156.02	\$78.01
			ENVIRONMENTAL HEALTH SPECIALIST II	1.00	\$ 148.64	\$148.64
			ENVIRONMENTAL HEALTH SPECIALIST I	0.60	\$ 134.80	\$80.88
			OPERATIONS SPECIALIST	0.50	\$ 154.86	\$77.43
			STAFF ASSISTANT III	0.80	\$ 98.07	\$78.45
			ENVIRONMENTAL HEALTH TECHNICIAN	2.00	\$ 110.96	\$221.91
			Secretary Replaced with OSS	0.00	\$ -	\$0.00
			PROGRAM SPECIALIST II	0.00	\$ 135.13	\$0.00
			ADMINISTRATIVE ASSISTANT	0.00	\$ 106.67	\$0.00
			ENVIRONMENTAL HEALTH TECHNICIAN ASSISTANT	0.00	\$ 99.92	\$0.00
			OFFICE SERVICES SUPERVISOR	0.80	\$ 117.63	\$94.10
			1	0.00	\$ -	\$0.00
			2	0.00	\$ -	\$0.00
			3	0.00	\$ -	\$0.00
			4	0.00	\$ -	\$0.00
Total Cost>					\$734.00	

8	0.00																	
8		4.00																
8			0.00															
8				8.00														
8					4.80													
8						0.00												
8							6.40											
8								16.00										
8									0.00									
8										0.00								
8											0.00							
8												0.00						
8													6.40					
8														0.00				
8															0.00			
8																0.00		
8																	0.00	
8																		0.00

7	Hazmat: Underground Storage Tanks Type 1 Permit (Total Gal. of all Tanks 5,000 gallons or less) - Each Additional Tank, Same Site	\$452.00	DIRECTOR ENVIRONMENTAL HEALTH	0.50	\$ 247.61	\$123.80
			ENVIRONMENTAL HEALTH MANAGER	0.50	\$ 220.10	\$110.05
			SR ENVIRONMENTAL HEALTH			

Department: Consumer Protection						Total Hours	16.54	188.22	1557.04	3753.58	1852.65	0.00	249.36	0.00	0.00	78.00	235.37	0.00	195.18	0.00	0.00	0.00	0.00	0.00				
Fee #	Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost	Number of Units per Year	DIRECTOR ENVIRONMENTAL HEALTH	ENVIRONMENTAL HEALTH MANAGER	SR ENVIRONMENTAL HEALTH SPECIALIST	ENVIRONMENTAL HEALTH SPECIALIST II	ENVIRONMENTAL HEALTH SPECIALIST I	OPERATIONS SPECIALIST	STAFF ASSISTANT III	ENVIRONMENTAL HEALTH TECHNICIAN	PROGRAM SPECIALIST II	ADMINISTRATIVE ASSISTANT	ENVIRONMENTAL HEALTH TECHNICIAN ASSISTANT	OFFICE SERVICES SUPERVISOR	1	2	3	4	5				
1	Body Art Program Fees: Body Art Facility	\$214.00	DIRECTOR ENVIRONMENTAL HEALTH	0.01	214.71	\$2.15	23	0.23																				
			ENVIRONMENTAL HEALTH MANAGER	0.20	190.86	\$38.17	23		4.60																			
			SR ENVIRONMENTAL HEALTH SPECIALIST	0.30	135.29	\$40.59	23			6.90																		
			ENVIRONMENTAL HEALTH SPECIALIST II	0.50	128.89	\$64.45	23				11.50																	
			ENVIRONMENTAL HEALTH SPECIALIST I	0.30	116.89	\$35.07	23					6.90																
			OPERATIONS SPECIALIST		134.29	\$0.00	23							0.00														
			STAFF ASSISTANT III	0.12	85.04	\$10.20	23									2.76												
			ENVIRONMENTAL HEALTH TECHNICIAN		96.21	\$0.00	23										0.00											
			Secretary Replaced with OSS		-	\$0.00	23											0.00										
			PROGRAM SPECIALIST II		117.18	\$0.00	23												0.00									
			ADMINISTRATIVE ASSISTANT	0.12	92.50	\$11.10	23													0.00								
			ENVIRONMENTAL HEALTH TECHNICIAN ASSISTANT		86.64	\$0.00	23														0.00							
			OFFICE SERVICES SUPERVISOR	0.12	102.00	\$12.24	23															0.00	2.76					
			1		-	\$0.00	23																			0.00		
			2		-	\$0.00	23																				0.00	
			3		-	\$0.00	23																					0.00
			4		-	\$0.00	23																					0.00
			\$214.00																						0.00			
2	Body Art Program Fees: Practitioner Registration	\$106.00	DIRECTOR ENVIRONMENTAL HEALTH	0.01	214.71	\$2.15	55	0.55																				
			ENVIRONMENTAL HEALTH MANAGER	0.10	190.86	\$19.09	55		5.50																			
			SR ENVIRONMENTAL HEALTH SPECIALIST	0.10	135.29	\$13.53	55			5.50																		
			ENVIRONMENTAL HEALTH SPECIALIST II	0.20	128.89	\$25.78	55				11.00																	
			ENVIRONMENTAL HEALTH SPECIALIST I	0.10	116.89	\$11.69	55					5.50																
			OPERATIONS SPECIALIST		134.29	\$0.00	55							0.00														
			STAFF ASSISTANT III	0.12	85.04	\$10.20	55									6.60												
			ENVIRONMENTAL HEALTH TECHNICIAN		96.21	\$0.00	55										0.00											
			Secretary Replaced with OSS		-	\$0.00	55												0.00									
			PROGRAM SPECIALIST II		117.18	\$0.00	55												0.00									
			ADMINISTRATIVE ASSISTANT	0.12	92.50	\$11.10	55													0.00								
			ENVIRONMENTAL HEALTH TECHNICIAN ASSISTANT		86.64	\$0.00	55														6.60							
			OFFICE SERVICES SUPERVISOR	0.12	102.00	\$12.24	55															0.00						
			1		-	\$0.00	55																				6.60	
			2		-	\$0.00	55																				0.00	
			3		-	\$0.00	55																					0.00
			4		-	\$0.00	55																					0.00
			\$106.00																						0.00			
3	Body Art Program Fees: Mobile Body Art Facility	\$177.00	DIRECTOR ENVIRONMENTAL HEALTH	0.01	214.71	\$2.15	1	0.01																				
			ENVIRONMENTAL HEALTH MANAGER	0.10	190.86	\$19.09	1		0.10																			
			SR ENVIRONMENTAL HEALTH SPECIALIST	0.10	135.29	\$13.53	1			0.10																		
			ENVIRONMENTAL HEALTH SPECIALIST II	0.75	128.89	\$96.67	1				0.75																	
			ENVIRONMENTAL HEALTH SPECIALIST I	0.10	116.89	\$11.69	1					0.10																
			OPERATIONS SPECIALIST		134.29	\$0.00	1																					
			STAFF ASSISTANT III	0.12	85.04	\$10.20	1									0.00												
			ENVIRONMENTAL HEALTH TECHNICIAN		96.21	\$0.00	1										0.12											
			Secretary Replaced with OSS		-	\$0.00	1												0.00									
			PROGRAM SPECIALIST II		117.18	\$0.00	1													0.00								
			ADMINISTRATIVE ASSISTANT	0.12	92.50	\$11.10	1														0.00							
			ENVIRONMENTAL HEALTH TECHNICIAN ASSISTANT		86.64	\$0.00	1															0.12						
			OFFICE SERVICES SUPERVISOR	0.12	102.00	\$12.24	1																				0.12	
			1		-	\$0.00	1																					0.00
			2		-	\$0.00	1																					0.00
			3		-	\$0.00	1																					0.00
			4		-	\$0.00	1																					0.00
			\$177.00																						0.00			
4	Body Art Program Fees: Temporary Body Art Facility	\$151.00	DIRECTOR ENVIRONMENTAL HEALTH	0.01	214.71	\$2.15	1	0.01																				
			ENVIRONMENTAL HEALTH MANAGER	0.10	190.86	\$19.09	1		0.10																			
			SR ENVIRONMENTAL HEALTH SPECIALIST	0.10	135.29	\$13.53	1			0.10																		
			ENVIRONMENTAL HEALTH SPECIALIST II	0.70	128.89	\$90.22	1				0.70																	
			ENVIRONMENTAL HEALTH SPECIALIST I	0.10	116.89	\$11.69	1					0.10																
			OPERATIONS SPECIALIST		134.29	\$0.00	1							0.00														
			STAFF ASSISTANT III	0.05	85.04	\$4.25	1									0.05												
			ENVIRONMENTAL HEALTH TECHNICIAN		96.21	\$0.00	1															0.00						
			Secretary Replaced with OSS		-	\$0.00	1																					
			PROGRAM SPECIALIST II		117.18	\$0.00	1																0.00					
			ADMINISTRATIVE ASSISTANT	0.05	92.50	\$4.62	1																					
			ENVIRONMENTAL HEALTH TECHNICIAN ASSISTANT		86.64	\$0.00	1																					
			OFFICE SERVICES SUPERVISOR	0.05	102.00	\$5.10	1																				0.05	
			1		-	\$0.00	1																					0.00
			2		-	\$0.00	1																					0.00
			3		-	\$0.00	1																					0.00
			4		-	\$0.00	1																					0.00
			\$151.00																						0.00			
5	Body Art Program Fees: Plan Review, Major	\$393.00	DIRECTOR ENVIRONMENTAL HEALTH	0.05	214.71	\$10.74	1	0.05																				

Department: **EHLAND**

Total Hours: 175.06, 894.23, 4.75, 4000.85, 3249.25, 0.00, 240.49, 166.00, 0.00, 0.00, 260.08, 179.00, 263.89, 0.00, 0.00, 0.00, 0.00

Fee #	Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost
-------	----------	-------------------	---------------------------------------	-----------------------	---------------	------------

Number of Units per Year	DIRECTOR ENVIRONMENTAL HEALTH	ENVIRONMENTAL HEALTH MANAGER	SR ENVIRONMENTAL HEALTH SPECIALIST	ENVIRONMENTAL HEALTH SPECIALIST II	ENVIRONMENTAL HEALTH SPECIALIST I	OPERATIONS SPECIALIST	STAFF ASSISTANT III	ENVIRONMENTAL HEALTH TECHNICIAN	PROGRAM SPECIALIST II	ADMINISTRATIVE ASSISTANT	ENVIRONMENTAL HEALTH TECHNICIAN ASSISTANT	OFFICE SERVICES SUPERVISOR	1	2	3	4	5
--------------------------	-------------------------------	------------------------------	------------------------------------	------------------------------------	-----------------------------------	-----------------------	---------------------	---------------------------------	-----------------------	--------------------------	---	----------------------------	---	---	---	---	---

1	Domestic Water Fees: Water Sample Collection and Bacteriological Testing (9.16.010 MCC)	\$285.00	DIRECTOR ENVIRONMENTAL HEALTH	0.10	208.49	\$20.85
			ENVIRONMENTAL HEALTH MANAGER	0.20	185.32	\$37.06
			SR ENVIRONMENTAL HEALTH SPECIALIST		131.36	\$0.00
			ENVIRONMENTAL HEALTH SPECIALIST II	2.00	125.15	\$250.31
			ENVIRONMENTAL HEALTH SPECIALIST I		113.50	\$0.00
			OPERATIONS SPECIALIST		130.39	\$0.00
			STAFF ASSISTANT III	0.05	82.57	\$4.13
			ENVIRONMENTAL HEALTH TECHNICIAN		93.42	\$0.00
			Secretary Replaced with OSS		-	\$0.00
			PROGRAM SPECIALIST II		113.78	\$0.00
			ADMINISTRATIVE ASSISTANT	0.05	89.82	\$4.49
			ENVIRONMENTAL HEALTH TECHNICIAN ASSISTANT		84.13	\$0.00
			OFFICE SERVICES SUPERVISOR	0.05	99.04	\$4.95
			1		-	\$0.00
			2		-	\$0.00
3		-	\$0.00			
4		-	\$0.00			
						\$285.00

4	0.40																	
4		0.00																
4			0.00															
4				8.00														
4					0.00													
4						0.00												
4							0.20											
4								0.00										
4									0.00									
4										0.20								
4											0.00							
4												0.20						
4													0.00					
4														0.00				
4															0.00			
4																0.00		
4																	0.00	
4																		0.00

2	Domestic Water Fees: Water Well Permits (9.16.010 MCC)	\$939.00	DIRECTOR ENVIRONMENTAL HEALTH	0.10	208.49	\$20.85
			ENVIRONMENTAL HEALTH MANAGER	0.20	185.32	\$37.06
			SR ENVIRONMENTAL HEALTH SPECIALIST		131.36	\$0.00
			ENVIRONMENTAL HEALTH SPECIALIST II	2.00	125.15	\$250.31
			ENVIRONMENTAL HEALTH SPECIALIST I	4.50	113.50	\$510.76
			OPERATIONS SPECIALIST		130.39	\$0.00
			STAFF ASSISTANT III	0.10	82.57	\$8.01
			ENVIRONMENTAL HEALTH TECHNICIAN	1.00	93.42	\$93.42
			Secretary Replaced with OSS		-	\$0.00
			PROGRAM SPECIALIST II		113.78	\$0.00
			ADMINISTRATIVE ASSISTANT	0.10	89.82	\$8.71
			ENVIRONMENTAL HEALTH TECHNICIAN ASSISTANT		84.13	\$0.00
			OFFICE SERVICES SUPERVISOR	0.10	99.04	\$9.61
			1		-	\$0.00
			2		-	\$0.00
3		-	\$0.00			
4		-	\$0.00			
						\$939.00

150	15.00																	
150		30.00																
150			0.00															
150				300.00														
150					675.00													
150						0.00												
150							14.55											
150								150.00										
150									0.00									
150										0.00								
150											14.55							
150												0.00						
150													14.55					
150														0.00				
150															0.00			
150																0.00		
150																	0.00	
150																		0.00

3	Domestic Water Fees: Water Well Permit - Relocation Review	\$159.00	DIRECTOR ENVIRONMENTAL HEALTH	0.01	208.49	\$2.08
			ENVIRONMENTAL HEALTH MANAGER	0.10	185.32	\$18.53
			SR ENVIRONMENTAL HEALTH SPECIALIST		131.36	\$0.00
			ENVIRONMENTAL HEALTH SPECIALIST II	1.00	125.15	\$125.15
			ENVIRONMENTAL HEALTH SPECIALIST I		113.50	\$0.00
			OPERATIONS SPECIALIST		130.39	\$0.00
			STAFF ASSISTANT III	0.05	82.57	\$4.13
			ENVIRONMENTAL HEALTH TECHNICIAN		93.42	\$0.00
			Secretary Replaced with OSS		-	\$0.00
			PROGRAM SPECIALIST II		113.78	\$0.00
			ADMINISTRATIVE ASSISTANT	0.05	89.82	\$4.49
			ENVIRONMENTAL HEALTH TECHNICIAN ASSISTANT		84.13	\$0.00
			OFFICE SERVICES SUPERVISOR	0.05	99.04	\$4.95
			1		-	\$0.00
			2		-	\$0.00
3		-	\$0.00			
4		-	\$0.00			
						\$159.00

30	0.30																	
30		3.00																
30			0.00															
30				30.00														
30					0.00													
30						0.00												
30							1.50											
30								0.00										
30									0.00									
30										1.50								
30											0.00							
30												1.50						
30													0.00					
30														0.00				
30															0.00			
30																0.00		
30																	0.00	

4	Domestic Water Fees: Water Well Permit - Special Areas	\$1,023.00	DIRECTOR ENVIRONMENTAL HEALTH	0.10	208.49	\$20.85
			ENVIRONMENTAL HEALTH MANAGER	0.20	185.32	\$37.06
			SR ENVIRONMENTAL HEALTH SPECIALIST		131.36	\$0.00
			ENVIRONMENTAL HEALTH SPECIALIST II	2.00	125.15	\$250.31
			ENVIRONMENTAL HEALTH SPECIALIST I	4.50	113.50	\$510.76
			OPERATIONS SPECIALIST		130.39	\$0.00
			STAFF ASSISTANT III	0.10	82.57	\$8.01
			ENVIRONMENTAL HEALTH TECHNICIAN	1.00	93.42	\$93.42
			Secretary Replaced with OSS		-	\$0.00
			PROGRAM SPECIALIST II		113.78	\$0.00
			ADMINISTRATIVE ASSISTANT	0.10	89.82	\$8.71
			ENVIRONMENTAL HEALTH TECHNICIAN ASSISTANT	1.00	84.13	\$84.13
			OFFICE SERVICES SUPERVISOR	0.10	99.04	\$9.61
			1		-	\$0.00
			2		-	\$0.00
3		-	\$0.00			
4		-	\$0.00			
						\$1,023.00

10	1.00																	
10		2.00																
10			0.00															
10				20.00														
10					45.00													
10						0.00												
10							0.97											
10								10.00										
10									0.00									
10										0.00								
10											0.97							
10												10.00						
10													0.97					
10														0.00				
10															0.00			
10																0.00		
10																	0.00	

5	Domestic Water Fees: Water Well Destruction Permit	\$1,118.00	DIRECTOR ENVIRONMENTAL HEALTH	0.01	208.49	\$2.08
			ENVIRONMENTAL HEALTH MANAGER	0.10	185.32	\$18.53
			SR ENVIRONMENTAL HEALTH SPECIALIST		131.36	\$0.00

DEPARTMENT: Environmental Health - EHCONSUM
 Budget Unit Number: 4011

FIGURE A - EMPLOYEE INVOLVEMENT WITH FEE

Position	Hourly Benefit	Annual Salary	Benefits	Services & Supplies	A-87	Weighted Hourly
DIRECTOR ENVIRONMENTAL HEALTH	\$60.12	\$125,049.60	\$85,661.01	\$144,520.77	\$31,253.89	\$214.71
ENVIRONMENTAL HEALTH MANAGER	\$53.44	\$111,155.20	\$76,143.12	\$128,462.91	\$27,781.24	\$190.86
SR ENVIRONMENTAL HEALTH SPECIALIST	\$37.88	\$78,790.40	\$53,972.71	\$91,058.67	\$19,692.24	\$135.29
ENVIRONMENTAL HEALTH SPECIALIST II	\$36.09	\$75,067.20	\$51,422.26	\$86,755.73	\$18,761.69	\$128.89
ENVIRONMENTAL HEALTH SPECIALIST I	\$32.73	\$68,078.40	\$46,634.81	\$78,678.73	\$17,014.97	\$116.89
OPERATIONS SPECIALIST	\$37.60	\$78,208.00	\$53,573.75	\$90,385.58	\$19,546.68	\$134.29
STAFF ASSISTANT III	\$23.81	\$49,524.80	\$33,925.30	\$57,236.19	\$12,377.83	\$85.04
ENVIRONMENTAL HEALTH TECHNICIAN	\$26.94	\$56,035.20	\$38,385.03	\$64,760.31	\$14,004.99	\$96.21
Secretary Replaced with OSS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROGRAM SPECIALIST II	\$32.81	\$68,244.80	\$46,748.80	\$78,871.03	\$17,056.56	\$117.18
ADMINISTRATIVE ASSISTANT	\$25.90	\$53,872.00	\$36,903.20	\$62,260.28	\$13,464.33	\$92.50
ENVIRONMENTAL HEALTH TECHNICIAN ASSISTANT	\$24.26	\$50,460.80	\$34,566.47	\$58,317.93	\$12,611.77	\$86.64
OFFICE SERVICES SUPERVISOR	\$28.56	\$59,404.80	\$40,693.26	\$68,654.58	\$14,847.16	\$102.00
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
5	-	-	-	-	-	-
6	-	-	-	-	-	-
7	-	-	-	-	-	-
8	-	-	-	-	-	-
9	-	-	-	-	-	-

Pay Scales per Position Allocation	Pay Scale Used	Average Hourly Pay
\$49.46 \$60.12	Top Scale	\$60.12
\$43.96 \$53.44	Top Scale	\$53.44
\$31.17 \$37.88	Top Scale	\$37.88
\$29.69 \$36.09	Top Scale	\$36.09
\$26.92 \$32.73	Top Scale	\$32.73
\$30.93 \$37.60	Top Scale	\$37.60
\$19.58 \$23.81	Top Scale	\$23.81
\$22.15 \$26.94	Top Scale	\$26.94
\$0.00 \$0.00	\$0.00	\$0.00
\$27.00 \$32.81	Top Scale	\$32.81
\$21.31 \$25.90	Top Scale	\$25.90
\$19.95 \$24.26	Top Scale	\$24.26
\$25.50 \$28.56	Top Scale	\$28.56
	Average	0.00
	Top Scale	0.00
	Top Scale	0.00
	Top Scale	0.00
	Top Scale	0.00
	Top Scale	0.00
	Top Scale	0.00
	Top Scale	0.00
	Top Scale	0.00

FIGURE B - DEPARTMENTAL PERCENTAGE OF TOTAL SALARIES (per original budget)

Budget Unit Number	Approved Budget Totals from Budget Book	Percentage of Totalled Salaries	Cost Allocation Amount for Budget Unit from
4011			90,000

Cost to County not covered by fees

Salaries

861011-Regular Employees	\$355,098.00	
861012-Extra Help	\$0.00	
861013-Overtime Reg Emp	\$5,000.00	
Total Budgeted Salaries	\$360,098.00	24.99%

Benefits

861021	\$129,200.00	
861022	\$20,532.00	
861023	\$4,801.00	
861024	\$10,540.00	
861030	\$81,600.00	
861031		
861035	\$0.00	
Total Budgeted Benefits	\$246,673.00	68.50%

Services & Supplies

862060	\$1,200.00	
862062	\$0.00	
862101	\$0.00	
862120	\$0.00	
862150	\$500.00	
862170	\$1,000.00	
862185	\$0.00	
862187	\$2,000.00	

862189	\$10,000.00	
862190	\$0.00	
862220	\$0.00	
862227	\$600.00	
862230	\$1,500.00	
862239	\$171,916.00	
862250	\$10,000.00	
862253	\$2,500.00	
A-87 (862194)	\$61,372.00	
865380	\$0.00	
Unaccounted for EHADMIN cost	\$153,580.00	
Total Services & Supplies	\$416,168.00	115.57%

Total of Salaries, Benefits, and Services & Supplies \$1,022,939.00

(1,022,939.00) Cost
1,022,575.00 Revenue
<hr/>
(364.00)

DEPARTMENT: Environmental Health - EHHAZ
 Budget Unit Number: 4011
 FIGURE A - EMPLOYEE INVOLVEMENT WITH FEE

Position	Hourly Benefit	Annual Salary	Benefits	Services & Supplies	A-87	Weighted Hourly
DIRECTOR ENVIRONMENTAL HEALTH	\$60.12	\$125,049.60	\$62,999.27	\$257,657.53	\$0.00	\$247.61
ENVIRONMENTAL HEALTH MANAGER	\$53.44	\$111,155.20	\$55,999.35	\$229,028.92	\$0.00	\$220.10
SR ENVIRONMENTAL HEALTH SPECIALIST	\$37.88	\$78,790.40	\$39,694.15	\$162,343.10	\$0.00	\$156.02
ENVIRONMENTAL HEALTH SPECIALIST II	\$36.09	\$75,067.20	\$37,818.43	\$154,671.66	\$0.00	\$148.64
ENVIRONMENTAL HEALTH SPECIALIST I	\$32.73	\$68,078.40	\$34,297.51	\$140,271.64	\$0.00	\$134.80
OPERATIONS SPECIALIST	\$37.60	\$78,208.00	\$39,400.74	\$161,143.10	\$0.00	\$154.86
STAFF ASSISTANT III	\$23.81	\$49,524.80	\$24,950.31	\$102,043.01	\$0.00	\$98.07
ENVIRONMENTAL HEALTH TECHNICIAN	\$26.94	\$56,035.20	\$28,230.21	\$115,457.32	\$0.00	\$110.96
Secretary Replaced with OSS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROGRAM SPECIALIST II	\$32.81	\$68,244.80	\$34,381.34	\$140,614.50	\$0.00	\$135.13
ADMINISTRATIVE ASSISTANT	\$25.90	\$53,872.00	\$27,140.41	\$111,000.17	\$0.00	\$106.67
ENVIRONMENTAL HEALTH TECHNICIAN ASSISTANT	\$24.26	\$50,460.80	\$25,421.86	\$103,971.59	\$0.00	\$99.92
OFFICE SERVICES SUPERVISOR	\$28.56	\$59,404.80	\$29,927.80	\$122,400.19	\$0.00	\$117.63
1	-	-	-	-	-	-
2	-	-	-	-	-	-
3	-	-	-	-	-	-
4	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-

Pay Scales per Position Allocation		Pay Scale Used	Average Hourly Pay
\$49.46	\$60.12	Top Scale	\$60.12
\$43.96	\$53.44	Top Scale	\$53.44
\$31.17	\$37.88	Top Scale	\$37.88
\$29.69	\$36.09	Top Scale	\$36.09
\$26.92	\$32.73	Top Scale	\$32.73
\$30.93	\$37.60	Top Scale	\$37.60
\$19.58	\$23.81	Top Scale	\$23.81
\$22.15	\$26.94	Top Scale	\$26.94
\$0.00	\$0.00	0	\$0.00
\$27.00	\$32.81	Top Scale	\$32.81
\$21.31	\$25.90	Top Scale	\$25.90
\$19.95	\$24.26	Top Scale	\$24.26
\$25.50	\$28.56	Top Scale	\$28.56
		Top Scale	0.00
		Top Scale	0.00
		Top Scale	0.00
		Top Scale	0.00
		Top Scale	0.00
		Top Scale	0.00
		Top Scale	0.00
		Top Scale	0.00
		Top Scale	0.00

FIGURE B - DEPARTMENTAL PERCENTAGE OF TOTAL SALARIES (per original budget)

Budget Unit Number	Approved Budget Totals from Budget Book	Percentage of Totalled Salaries	Cost Allocation Amount for Budget Unit from
4011			

Salaries

861011-Regular Employees	308,668	
861012-Extra Help	-	
861013-Overtime Reg Emp	30,000	
Total Budgeted Salaries	338,668	0.00%

\$276,926	\$31,742
\$0	\$0
\$0	\$30,000
\$276,926	\$61,742

151000

Benefits

861021	112,280	
861022	18,236	
861023	4,265	
861024	9,903	
861030	25,935	
861031	-	
861035	-	
Total Budgeted Benefits	170,619	50.38%

EHHAZ	DR2
\$100,545	\$11,735
\$16,296	\$1,940
\$3,811	\$454
\$8,558	\$1,345
\$25,935	\$0
\$0	\$0
\$0	\$0
\$155,145	\$47,668

Services & Supplies

862060	\$2,000.00
862062	\$0.00
862101	\$0.00
862120	\$1,000.00
862150	\$1,000.00
862170	\$1,500.00
862185	\$0.00

EHHAZ	DR2
\$1,000	\$1,000
\$0	\$0
\$0	\$0
\$1,000	\$0
\$1,000	\$0
\$1,000	\$500
\$0	\$0

862060
862062
862101
862120
862150
862170
862185

862187	\$27,000.00	
862189	\$10,000.00	
862190	\$0.00	
862220	\$1,500.00	
862227	\$2,100.00	
862230	\$2,700.00	
862239	\$130,566.00	
862250	\$18,000.00	
A-87	\$76,715.00	
862253	\$5,000.00	
865380	\$0.00	
Unaccounted for EHADMIN cost	\$267,725.00	
Spec. Dept Exp Haz pays LU for 1.0FTE	151,000	
Total Services & Supplies	697,806	206.04%

Total of Salaries, Benefits, and Services & Supplies 1,207,093

\$3,000	\$24,000	862187
\$10,000	\$0	862189
\$0	\$0	862190
\$1,500	\$0	862220
\$300	\$1,800	862227
\$1,200	\$1,500	862230
\$93,733	\$36,833	862239
\$8,000	\$10,000	862250
		862260
\$3,000	\$2,000	862253
\$0	\$0	865380

1,207,093 Cost
 \$ 1,331,300 Revenue
 (124,207)

DEPARTMENT:

Environmental Health - EHLAND

Budget Unit Number:

4011

FIGURE A - EMPLOYEE INVOLVEMENT WITH FEE

Position	Hourly Benefit	Annual Salary	Benefits	Services & Supplies	A-87	Weighted Hourly
DIRECTOR ENVIRONMENTAL HEALTH	\$60.12	\$125,049.60	\$75,791.48	\$78,398.40	\$96,037.05	\$208.49
ENVIRONMENTAL HEALTH MANAGER	\$53.44	\$111,155.20	\$67,370.20	\$69,687.47	\$85,366.26	\$185.32
SR ENVIRONMENTAL HEALTH SPECIALIST	\$37.88	\$78,790.40	\$47,754.18	\$49,396.73	\$60,510.37	\$131.36
ENVIRONMENTAL HEALTH SPECIALIST II	\$36.09	\$75,067.20	\$45,497.58	\$47,062.51	\$57,650.98	\$125.15
ENVIRONMENTAL HEALTH SPECIALIST I	\$32.73	\$68,078.40	\$41,261.73	\$42,680.97	\$52,283.64	\$113.50
OPERATIONS SPECIALIST	\$37.60	\$78,208.00	\$47,401.19	\$49,031.60	\$60,063.09	\$130.39
STAFF ASSISTANT III	\$23.81	\$49,524.80	\$30,016.55	\$31,049.00	\$38,034.63	\$82.57
ENVIRONMENTAL HEALTH TECHNICIAN	\$26.94	\$56,035.20	\$33,962.45	\$35,130.62	\$43,034.57	\$93.42
Secretary Replaced with OSS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROGRAM SPECIALIST II	\$32.81	\$68,244.80	\$41,362.58	\$42,785.29	\$52,411.44	\$113.78
ADMINISTRATIVE ASSISTANT	\$25.90	\$53,872.00	\$32,651.35	\$33,774.43	\$41,373.25	\$89.82
ENVIRONMENTAL HEALTH TECHNICIAN ASSISTANT	\$24.26	\$50,460.80	\$30,583.85	\$31,635.82	\$38,753.47	\$84.13
OFFICE SERVICES SUPERVISOR	\$28.56	\$59,404.80	\$36,004.73	\$37,243.15	\$45,622.39	\$99.04
1 -	-	-	-	-	-	-
2 -	-	-	-	-	-	-
3 -	-	-	-	-	-	-
4 -	-	-	-	-	-	-
5 -	-	-	-	-	-	-
6 -	-	-	-	-	-	-
7 -	-	-	-	-	-	-
8 -	-	-	-	-	-	-
9 -	-	-	-	-	-	-

Pay Scales per Position Allocation Table		Pay Scale Used	Average Hourly Pay Scale
\$49.46	\$60.12	Top Scale	\$60.12
\$43.96	\$53.44	Top Scale	\$53.44
\$31.17	\$37.88	Top Scale	\$37.88
\$29.69	\$36.09	Top Scale	\$36.09
\$26.92	\$32.73	Top Scale	\$32.73
\$30.93	\$37.60	Top Scale	\$37.60
\$19.58	\$23.81	Top Scale	\$23.81
\$22.15	\$26.94	Top Scale	\$26.94
\$0.00	\$0.00	0	\$0.00
\$27.00	\$32.81	Top Scale	\$32.81
\$21.31	\$25.90	Top Scale	\$25.90
\$19.95	\$24.26	Top Scale	\$24.26
\$25.50	\$28.56	Top Scale	\$28.56
		Top Scale	\$0.00
		Top Scale	0
		Top Scale	0
		Top Scale	0
		Top Scale	0
		Top Scale	0
		Top Scale	0
		Top Scale	0
		Top Scale	0
		Top Scale	0

FIGURE B - DEPARTMENTAL PERCENTAGE OF TOTAL SALARIES (per original budget)

Budget Unit Number	Approved Budget Totals from Budget Book	Percentage of Totaled Salaries	Cost Allocation Amount for Budget Unit from Auditor
4011			EH Overhead 400,000

Salaries		
861011-Regular Employees	\$465,839.00	
861012-Extra Help	\$50,000.00	
861013-Overtime Reg Emp	\$5,000.00	
Total Budgeted Salaries	\$520,839.00	76.80%

Benefits		
861021	\$169,037.00	
861022	\$27,551.00	
861023	\$6,437.00	
861024	\$11,617.00	
861030	\$101,034.00	
861031	\$0.00	
861035	\$0.00	
Total Budgeted Benefits	\$315,676.00	60.61%

Services & Supplies		
862060	\$600.00	
862062	\$0.00	
862101	\$0.00	
862120	\$500.00	
862150	\$350.00	
862170	\$1,000.00	
862185	\$1,000.00	
862187	\$2,000.00	
862189	\$10,000.00	
862190	\$0.00	
862220	\$500.00	
862227	\$900.00	BlueBeam
862230	\$0.00	
862239	\$279,359.00	
862250	\$20,000.00	
862253	\$4,000.00	

EH Land	
861011	\$465,839.00
861012	\$50,000.00
861013	\$5,000.00
Total Salary	\$520,839.00
EH Land	
861021	\$169,037.00
861022	\$27,551.00
861023	\$6,437.00
861024	\$11,617.00
861030	\$101,034.00
861031	\$-
861035	\$-
Total Benefits	\$315,676.00
EH Land	
862060	\$600.00
862062	\$-
862101	\$-
862120	\$500.00
862150	\$350.00
862170	\$1,000.00
862185	\$1,000.00
862187	\$2,000.00
862189	\$10,000.00
862190	\$-
862220	\$500.00
862227	\$900.00
862230	\$-
862239	\$279,359.00
862250	\$20,000.00
862253	\$4,000.00

A-87 (862194)	\$76,715.00	
865380	\$0.00	
Unaccounted for EHADMIN cost	\$115,610.00	
Intrafund transfer from Haz for 1 fte	(\$151,000.00)	
Intrafund from LEA for Spec	(\$33,000.00)	
Total Services & Supplies	\$326,534.00	62.69%

Total of Salaries, Benefits, and Services & Supplies \$1,163,049.00

865380	\$415,610.00	Missing EH Admin & Weight Rate
	(\$186,000.00)	FTE Adjustments
\$949,819.00	\$400,000.00	
Total Service	\$1,163,049.00	
	LU	
Anticipated Fees	\$1,155,175.00	
	\$-	
Final Total	(\$7,874.00)	

JL:Where did this total come from?

862189	\$0	
862190	\$0	
862220	\$0	
862230		
862239	\$0	
862250	\$3,366	
862253	\$2,000	
A-87 (862194)	\$15,343	
865380		
Unaccounted for EHADMIN cost	\$64,334.00	
Spec Dept expense pay LU for Spec position	\$ 35,000	
Total Services & Supplies	\$121,793.00	209.70%

Total of Salaries, Benefits, and Services & Supplies **\$228,638.00**

\$228,638.00 Cost
\$ 257,948.00 Revenue
-\$29,310.00

PH Shared Admin 23-24 for Proposed Budget

BU / ORG

Program Supported:

#4010 / PHCPREV	PAPU - Public Health Prevention Prgms	
#4010 / PHHKM	PH - Healthy Kids Mendocino / Car Seats	
#4010/ PHCOV	WFD Covid	
#4010/ PHELCCX	ELCX - Covid Enhanced Detection	
#4010 / PHEPI	PH - EPI	
#4010 / PHEPI-PHCER	PH - CERI	
#4010 / PHEPI-PHWFD	PH - COVID WFD	
#4010/ PHFOPH	PH - Future of Public Health	
#4010 / PHMM	PH - MMIC	
#4010 / PHMAA	PH - MAA	
#4010 / PHMAT	PH - Medication Assisted Tx (MAT)	
#4010 / PHOPI	PH - Opioid Safety Coalition	
#4010 / PHOHP	PH - Oral Health Program	
#4010 / PHSNAP	PAPU - Supp Nutrition and Education	
#4010 / PHTRL	PH - Tobacco Retailer License (Enforcement Admin)	
#4011 / ENV. HEALTH	EH - EHADMIN	6
#4011 / ENV. HEALTH	EH - EHLAND	5.6
#4011 / ENV. HEALTH	EH - EHCONSUM	6
#4011 / ENV. HEALTH	EH - EHHAZ	4.6
#4011 / ENV. HEALTH	EH - EHLEA	1
#4011 / ENV. HEALTH	EH - EHDR2	0.4
#4013 / PNADM	PN - Nursing Administration	1.300
#4013 / PNFIELD PNHVI	PN - Field Nursing - CALWorks	1.400
#4013 / PNFIELD PNHVP	PN - Field Nursing - Innovation	0.950
#4013 / PNFIELD PNEXP	PN - Field Nursing - Expansion	2.750
#4013 / PNMCH	PN - MCAH	6.200
#4013 / PNIZ	PN - Immunizations	0.400
#4013/ PNIZ - PNCOV	PN-IZ Covid funds	3.850
#4013/PNCIDIZ	PN- Communicable Disease	2.583
#4013/PNCIDIZ- PNWFS	PN Workforce Development Schools Covid	0.000
#4013/PNCIDIZ-PNDIS	PN DIS	0.850
#4013 / PNTB	PN - TB Program	0.350
#4016 / EM	EMS - Emergency Medical Services	0.000
#4016 / EMOES	EMS - Emergency Medical Services	0.000
#4070 / CMMD	CMMD - MADDY	0.000

Budgeted FTE

PHFISCAL	PHADMIN	TOTAL
\$ 941,821.23	\$ 1,861,132.66	\$ 2,802,953.88
\$ 235,455.31	\$ 465,283.16	\$ 700,738.47
\$ 706,365.92	\$ 1,395,849.49	\$ 2,102,215.41
86.68	63.08	
\$ 15,483.33	\$ 42,043.66	\$ 57,526.99
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 1,629.82	\$ 4,425.65	\$ 6,055.47
\$ 39,930.70	\$ 108,428.38	\$ 148,359.08
\$ 2,037.28	\$ 5,532.06	\$ 7,569.34
\$ -	\$ -	\$ -
\$ 37,893.42	\$ 102,896.32	\$ 140,789.74
\$ 814.91	\$ 2,212.82	\$ 3,027.74
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 6,926.75	\$ 18,809.01	\$ 25,735.76
\$ 16,298.24	\$ 44,256.48	\$ 60,554.73
\$ 814.91	\$ 2,212.82	\$ 3,027.74
\$ 48,894.73		\$ 48,894.73
\$ 45,635.08		\$ 45,635.08
\$ 48,894.73		\$ 48,894.73
\$ 37,485.96		\$ 37,485.96
\$ 8,149.12		\$ 8,149.12
\$ 3,259.65		\$ 3,259.65
\$ 10,593.86	\$ 28,766.71	\$ 39,360.57
\$ 11,408.77	\$ 30,979.54	\$ 42,388.31
\$ 7,741.67	\$ 21,021.83	\$ 28,763.50
\$ 22,410.09	\$ 60,852.66	\$ 83,262.75
\$ 50,524.56	\$ 137,195.10	\$ 187,719.66
\$ 3,259.65	\$ 8,851.30	\$ 12,110.95
\$ 31,374.12	\$ 85,193.73	\$ 116,567.85
\$ 21,045.11	\$ 57,146.18	\$ 78,191.29
\$ -	\$ -	\$ -
\$ 6,926.75	\$ 18,809.01	\$ 25,735.76
\$ 2,852.19	\$ 7,744.88	\$ 10,597.08
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -

25% kept in PHADMIN/PHFISCAL
Quarter Totals

Just Fiscal for EH

#4073 / TH	TH - Transitional Housing	2.000	\$ 16,298.24	\$ 44,256.48	\$ 60,554.73
#4072 / PC	PC - Whole Person Care	2.000	\$ 16,298.24	\$ 44,256.48	\$ 60,554.73
#4071 / IG	IG - IGT (Intergovernmental Transfers)	0.000	\$ -	\$ -	\$ -
#4080 / CHCCADM	CH - CCS	2.720	\$ 22,165.61	\$ 60,188.82	\$ 82,354.43
#4080 / CHDPADM	CH - CHDP	2.950	\$ 24,039.91	\$ 65,278.31	\$ 89,318.22
#4080 / CHCLR	CH - CLR	1.000	\$ 8,149.12	\$ 22,128.24	\$ 30,277.36
#4080 / CHDPFC	CH - CHDP - Foster Care	2.240	\$ 18,254.03	\$ 49,567.26	\$ 67,821.30
#4080 / CHPMMO	CH - CHDP - Foster Care PMM&O	0.310	\$ 2,526.23	\$ 6,859.75	\$ 9,385.98
#0412 / UJ	UJ - Food Handler Certification	0.000	\$ -	\$ -	\$ -
#0418 / UN	UN - WIC	7.500	\$ 61,118.42	\$ 165,961.81	\$ 227,080.23
#0418 / UNBFP	UN - WIC Breastfeeding Peer Couns. Pgm	1.500	\$ 12,223.68	\$ 33,192.36	\$ 45,416.05
#0442 / VF	VF - Hospital Preparedness (HPP)	0.700	\$ 5,704.39	\$ 15,489.77	\$ 21,194.15
#0452 VJ	VJ - Local Enforcement Agency (LEA) (EHHAZ)	0.000	\$ -	\$ -	\$ -
#0453 / VK56	VK - Tobacco Education Services	1.025	\$ 8,352.85	\$ 22,681.45	\$ 31,034.30
#0453 / YK99	VK - Tobacco Education Services	1.025	\$ 8,352.85	\$ 22,681.45	\$ 31,034.30
#0453 / VKDJ24	VK DOJ Tobacco Program	1.100	\$ 8,964.03	\$ 24,341.07	\$ 33,305.10
#0478 / WCCD24	WC - Emergency Preparedness (CDC)	1.000	\$ 8,149.12	\$ 22,128.24	\$ 30,277.36
#0478 / WCPF24ST	WC - Pan Flu	0.300	\$ 2,444.74	\$ 6,638.47	\$ 9,083.21
#0488 / WHAIDS	WH - AIDS Testing and Surveillance	0.128	\$ 1,039.01	\$ 2,821.35	\$ 3,860.36

TOTAL - DIRECT PROGRAM

86.680 \$ 706,365.92 \$ 1,395,849.49 \$ 2,102,215.41

Difference \$ - \$ - \$ -