

EXHIBIT C

revision date: 6/23/2025

Prop 172 Fire Funding Allocations ⁽¹⁾QUARTERLY Calcs ⁽²⁾

2024-25

Prop 172

\$ 400,000 ← FY BOS Budget Annual Projection ... 2024-25
 10,000 ← Basic (FIXED) allotment per Agency
 200,000 ← Agencies Total Basic allotments ⁽⁴⁾

91,601 ← 2020 Census County Population ⁽³⁾

Funding basis: Mendocino County Board of Supervisors'
 letter - May 26, 2016 "Proposition 172 Funds"

20 ← Agencies ⁽⁴⁾				Qtr 1 (12/02 tally)			Qtr 2 (5/14 tally)			Qtr 3 (6/23 tally)			Qtr 4 (true-up)			TOTAL QTRS to Date		
QTR Revenues derived Allocation →				96,299.66			101,862.56			89,724.65						287,886.87		
[AUDITOR's reported FY Total] →																		
QTR Funds Allocated →				96,299.66			101,862.56			89,724.65						287,886.87		
QTR gross Basic & Pop alloc →				55,000 41,300 96,299.66			55,000 46,863 101,862.56			50,000 39,725 89,724.65						160,000 127,887 287,886.87		
QTR per Agency & per capita →				2,750 0.45			2,750 0.51			2,500 0.43						8,000 1.40		
District/Agency	JPA	Pop ⁽³⁾	%	Basic	Population	TOTAL	Basic	Population	TOTAL	Basic	Population	TOTAL	Basic	Population	TOTAL	Basic	Population	TOTALS
1 Albion-Little River FPD		1,447	1.58%	2,750	652	3,402.40	2,750	740	3,490.27	2,500	628	3,127.52				8,000	2,020	10,020.19
2 Anderson Valley CSD		3,189	3.48%	2,750	1,438	4,187.80	2,750	1,631	4,381.47	2,500	1,383	3,882.97				8,000	4,452	12,452.24
3 Brooktrails CSD		3,483	3.80%	2,750	1,570	4,320.36	2,750	1,782	4,531.88	2,500	1,510	4,010.47				8,000	4,863	12,862.71
4 Comptche CSD		521	0.57%	2,750	235	2,984.90	2,750	267	3,016.54	2,500	226	2,725.94				8,000	727	8,727.38
5 Covelo FPD		2,750	3.00%	2,750	1,240	3,989.87	2,750	1,407	4,156.88	2,500	1,193	3,692.59				8,000	3,839	11,839.34
6 Elk CSD		390	0.43%	2,750	176	2,925.83	2,750	200	2,949.52	2,500	169	2,669.13				8,000	544	8,544.48
7 Fort Bragg City FD	Fort Bragg	7,537	16.71%															
7 Fort Bragg Rural FPD	Fire Authority ⁽⁴⁾	7,770		2,750	6,901	9,651.16	2,750	7,831	10,580.71	2,500	6,638	9,137.97				8,000	21,370	29,369.84
8 Hopland FPD		1,965	2.15%	2,750	886	3,635.94	2,750	1,005	3,755.28	2,500	852	3,352.16				8,000	2,743	10,743.38
9 Leggett Valley FPD		461	0.50%	2,750	208	2,957.84	2,750	236	2,985.84	2,500	200	2,699.92				8,000	644	8,643.60
10 Little Lake FPD (Willits)		9,156	9.99%	2,750	4,128	6,877.89	2,750	4,684	7,433.90	2,500	3,970	6,470.47				8,000	12,782	20,782.26
11 Long Valley FPD (Laytonville)		2,574	2.81%	2,750	1,161	3,910.52	2,750	1,317	4,066.84	2,500	1,116	3,616.26				8,000	3,594	11,593.62
12 Mendocino FPD		2,848	3.11%	2,750	1,284	4,034.06	2,750	1,457	4,207.02	2,500	1,235	3,735.09				8,000	3,976	11,976.17
13 Piercy FPD		131	0.14%	2,750	59	2,809.06	2,750	67	2,817.01	2,500	57	2,556.81				8,000	183	8,182.88
14 Potter Valley CSD		1,981	2.16%	2,750	893	3,643.16	2,750	1,013	3,763.46	2,500	859	3,359.10				8,000	2,766	10,765.72
15 Redwood Coast FPD		1,788	1.95%	2,750	806	3,556.14	2,750	915	3,664.73	2,500	775	3,275.40				8,000	2,496	10,496.27
16 Redwood V-Calpella FD		7,106	7.76%	2,750	3,204	5,953.84	2,750	3,635	6,385.38	2,500	3,082	5,581.66				8,000	9,921	17,920.88
17 South Coast FPD		1,777	1.94%	2,750	801	3,551.18	2,750	909	3,659.10	2,500	771	3,270.63				8,000	2,481	10,480.91
18 Ukiah City FD	Ukiah Valley	16,499	37.38%															
18 Ukiah Valley FPD	Fire Authority ⁽⁴⁾	17,744		2,750	15,439	18,188.60	2,750	17,518	20,268.10	2,500	14,850	17,349.80				8,000	47,806	55,806.50
19 Westport VFC		278	0.30%	2,750	125	2,875.34	2,750	142	2,892.22	2,500	121	2,620.56				8,000	388	8,388.12
20 Whale Gulch VFC		208	0.23%	2,750	94	2,843.77	2,750	106	2,856.41	2,500	90	2,590.20				8,000	290	8,290.38
(truncation manual adj: UVFA +/- to balance as indicated) →				0.090			0.0900			0.0600						0.24		
Totals:				91,601	100%	55,000 41,300 96,299.66	55,000 46,862 101,862.56	50,000 39,725 89,724.65								160,000 127,887 287,886.87		
Percent of quarterly funding:				57% 43%									56% 44%					

NOTES:

- Prop 172 allocations above are based on a MCAFD funding formula approved 4-20-16 and utilized since fire agency funding began 2016-17. (Funding source is a "public safety" sales tax and only revenues received by County, not cities.)
- Converted to quarterly distribution format in FY 2023-24
- Agency population numbers adjusted to match County's 2020 Census total, uniformly each agency increased by 3.96% over previous agreed upon agency and County numbers (88,113 to 91,601) - per 2022 agreement
- Jointly-run Fort Bragg and Ukiah (JPA) departments receive a single basic allotment because Cities receive Prop 172 funds separately. (In 2016-17, Cities were excluded from population allocations. Then Supv McCowen proposed and MCAFD agreed to include City populations in 2017-18 calculations when BOS offered to raise total funding by 87,000 thereby not reducing other agencies' proportional allotments from 2016-17 levels.)

6-23-25

by: 