

MENDOCINO COUNTY PRODUCTION



DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 20261 2025-2026 BUDGET

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	DEPARTMENT	PERCENT CHANGE
YAPF1260822260	4720-00-000-0472-000-00-YAPF		AIR POLLUTION PERMIT -SB1260-822260-	.00	.00	.00	.00
YAPF1260822600	4720-00-000-0472-000-00-YAPF		OTHER PERMIT -SB1260-822600-	.00	.00	.00	.00
YAPF1260822612	4720-00-000-0472-000-00-YAPF		BURN PERMIT -SB1260-822612-	.00	.00	.00	.00
YAPF1260824100	4720-00-000-0472-000-00-YAPF		INTEREST -SB1260-824100-	-4,347.00	-4,347.00	-4,347.00	.00
YAPF1260825397	4720-00-000-0472-000-00-YAPF		STATE AIR POLLUTION SUBVEN -SB1260-825397-	.00	.00	.00	.00
YAPF1260825490	4720-00-000-0472-000-00-YAPF		STATE OTHER -SB1260-825490-	-289,800.00	-289,800.00	-150,000.00	-48.24
YAPF1260862170	4720-00-000-0472-000-00-YAPF		OFFICE EXPENSE -SB1260-862170-	.00	.00	.00	.00
YAPF1260862190	4720-00-000-0472-000-00-YAPF		PUBL & LEGAL NOTICES -SB1260-862190-	.00	.00	.00	.00
YAPF1260862239	4720-00-000-0472-000-00-YAPF		SPEC DEPT EXP -SB1260-862239-	.00	.00	35,000.00	.00
YAPF1260865802	4720-00-000-0472-000-00-YAPF		OPERATING TRANSFER OUT -SB1260-865802-	800.00	.00	.00	-100.00
BUDGET CEILING:				-293,347.00	-294,147.00	-293,347.00	-59.32
TOTALS:				-293,347.00	-294,147.00	-119,347.00	-59.32

** END OF REPORT - Generated by Christine Akin **