

Data Dashboard- DEC 2018 and 1819 YTD

Redwood Quality Management Company (RQMC) is the Administrative Service Organization for Mendocino Countyproviding management and oversight of specialty mental health, community service and support, and prevention and early intervention services. The following data is reported by age range, along with a total for the system of care (either youth or adult) as well as the overall RQMC total. This will assist in interpreting how different demographics are accessing service, as well as assist in providing an overall picture of access and service by county contract (youth and adult). Our goal is to provide the Behavioral Health Advisory Board with meaningful data that will aid in your decision making and advocacy efforts while still providing a snapshot of the overall systems of care.

AGE OF PERSONS SERVED

	Children, Youth, & Young Adult System			Adult &	RQMC			
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Tota
ersons Admitted to								
Outpatient Services	21	25	6	4	27	27	4	**** 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
Total		56				58		114
Crisis Services	4	15	7	8	35	33	7	
Total		34	A CALL CONTRACTOR OF THE OWNER			75		109
nduplicated Persons								
Served in December	277	248	69	50	224	334	45	
Total		644				603		1,247
Served Fiscal Year to Date	413	417	147	90	421	526	104	
Total		1,06	7			1,051		2,118
entified As								
Male		549	9			539		1,088
Female		50				510		1,018
Non-Binary and Transgender		10)			2		12
White		55	1			850		1,401
Hispanic		276			55			331
American Indian		76			64			140
Asian		11			13			24
African American		33			22			55
Other/Undisclosed		12	1			46		167

YTD Persons by locat	tion
Ukiah Area	1160
Willits Area	268
North County	83
Anderson Valley	24
North Coast	487
South Coast	48
00C/00S	48

Adult & Older Adult System

41-64

61

119

342

726

65+

9

69

25-40

49

315

RQMC

Total

176

1,101

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by insurance	
Medi-Cal/Partnership	748
Private	129
Medi/Medi	126
Medicare	39
Indigent	51
Consolidated	0
Private/Medi-Cal	4
VA	4

AGE OF PERSONS SERVED

	Children, Youth, & Young Adult System		ılt System	Adult	RQMC			
	0-11	12-17	18-21	22-24	25-40	0 41-64 65+		Total
otal Number of								
Inpatient Hospitalizations Dec	2	7	4	6	19	21	4	
Total		19			100	44		63
Inpatient Hospitalizations YTD	12	61	25	31	126	96	17	
Total		129	All the state of t		120	239		368
A	by locati Aurora- Sar	ta Rosa**		45		by crite Danger to	Self	186
	Restpadd R it. Helena*	edding/Red *	Bluff**	120 145		Gravely Di Danger to		106
s	ierra Vista	**		5		Combination		72
J	ohn Muir*	*		2				
s	an Jose BH	**		10		at disch	arge	
s	t Marys**		5		292 Discharged to Mendoci			
Ν	Marin			4		247 Had a	Post-Hospita	l Session
H	leritage Oa	ks		4		Avg 0.7 da	ys to Exit Inte	rview
<u>v</u>	Ά			5		а 3		
	ther			23				

Redwood Quality Management Company

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		AGE OF PERSONS SERVED							
	C	hildren, You	th, & Young	Adult System	Adult	RQMC			
		0-11 12	-17 18	21 22-24	25-40	41-64	65+	Total	
Fotal Number of					-				
Crisis Line Contacts December		10 57	7 13	21	135	204	18		
	Total	pro wore 57 l	101	vhere age was i	not disclose	357 ed. Those hav	ve been adde	458 ed to the	
	tota								
Crisis Line Contacts YTD		61 29	5 108	3 115	976	982	97		
	Total	an ar an	579	A CONTRACTOR OF THE		2,055	and the second	2,634	
	by	reason fo	r call			by time	of day		
	Incre	ease in Symp	toms	658		08:00am-0	5:00pm	17:	
	Pho	ne Support		743		05:00pm-0	8:00am	9:	
	Info	rmation Only	y	504					
	Suic	idal ideatior	/Threat	437		YTD	Calls fror	n Law	
	Self-	-Injurious Be	havior	27		Enfo	rcement t	o Crisis	
	Acce	ess to Service	es	162			TOTAL: 29	3	
	Aggi	ression towa	rds Others	28		MCSO: 100	CHP: 4	WPD: 19	
	Reso	ources/Linka	ges	75		FBPD: 44	Jail: 59	UPD: 67	
Fotal Number of				<u>г г</u>				1	
Full Service Partners Dec		Youth	TAY	Adult	BHC	Elder	Outreach		
	Total	4	21	68	10	6	37	146	
Fotal Number of								_	
Full Service Partners YTD		Youth	TAY	Adult	BHC	Elder	Outreach		
	Total	4	21	70	10	7	38	150	
		Contrac	t Usage		Budi	geted		'TD	
		Medi-Cal	A CONTRACTOR OF			,000,000.00		,748,135.0	
		MHSA			\$1,	,791,450.00)	\$887,215.	
		ReAlignm	ent		\$	505,000.00)	\$320,876.0	
		Medicatio	on Manage	ment	\$1	,100,000.00)	\$153,435.0	
		Estimat	ted Expe	cted FFP	Dece	ember	١	/TD	
		Expected	distribution of the second		\$406,000.00				
		LADCULCU	The Real Property of the second			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		A DESCRIPTION OF DESCRIPTION.	

Meds Management	Dec	Dec	FY YTD	FY YTD
a rous manugement	Ukiah	FortBragg	Ukiah	Fort Bragg
Adult Unduplicated Clients	133	54	370	133
Adult Services Provided	181	67	1189	405
Youth Unduplicated Clients	60	5	184	18
Youth Servcies Provided	62	6	406	38

Serv	vices Prov	ided		
Whole System of Care	Dec	Dec	YTD	YTD
Count of Services Provided	Youth	Adults	Youth	Adults
*Assessment	146	158	1014	859
*Case Management	393	606	2528	3933
*Collateral	210	2	1381	14
*Crisis	78	163	484	993
*Family Therapy	206	0	1423	10
*Group Therapy	2		64	
*Group Rehab	305	111	2154	692
*ICC	366		2055	
*Individual Rehab	461	436	3239	2484
*Individual Therapy	731	245	4355	2050
*IHBS	132		893	
*Psychiatric Services	68	206	438	1450
*Plan Development	89	75	610	478
*TBS	29	30.000	466	
Total	3216	2002	21,104	12,963
No Show Rate	5.70%	9.00%	8.10%	8.75%
Average Cost Per Beneficiary	\$882	\$672	\$3,503	\$2,41

Count of Services by Area	Dec	Dec	YTD	YTD
	Youth	Adults	Youth	Adults
South Coast	13		78	
North Coast	286	503	1,894	3,704
North County	33		231	
Ukiah	2,609	1,483	16,924	9,040
Willits	275	16	1,977	219