

Position Requesting to Fill	Position Number	Annual Salary Step 3	Benefits (salary *70%)	Budgeted FY 25/26 (y or n)	Funding Stream(s)	Mandated (y or n)	Mandate Section	Mandate Description	Operational Impact	Metrics/Data	Revenue Generating
Administrative Services Manager I (Library)	135	\$90,730	\$154,240.32	y	Measure O sales tax	n			Library Budget	Attached	
Bookmobile Driver I	8021	\$54,392.00	\$92,466.40	y	Measure O sales tax	n			Library Services	Attached	
Library Assistant I (.5 FTE)	8020	\$47,091.20	\$80,055.04	y	Measure O sales tax	n			Library Services	Attached	