

Attachment D

FY 24-25 Position Allocation Table - Additions/Deletions/Transfers

Budget Unit	Department	Classification	Pos. #	Funding Source	Action	FTE
Add/Delete						(88.00)
0418	Public Health WIC	Health Program Eligibility Worker	3793	Unfunded	Delete	(1.00)
0418	Public Health WIC	Sr Health Program Eligibility Worker	4312	Unfunded	Delete	(1.00)
0418	Public Health WIC	Community Health Worker II	4653	Unfunded	Delete	(1.00)
0715	Health Benefits	(Conf) Benefits Technician	TBD	General Fund	Add	1.00
1140	Payroll	Administrative Analyst II	4633	General Fund	Delete	(1.00)
1140	Payroll	Conf - Accountant -Auditor	4618	General Fund	Delete	(1.00)
1160	General Services Agency	Director General Svcs Agency	4401	General Fund	Delete	(1.00)
1610	Buildings & Grounds	Grounds Maint Tech III	2224	General Fund	Delete	(1.00)
1610	Buildings & Grounds	Custodian	3151	General Fund	Delete	(1.00)
1610	Buildings & Grounds	Custodian	2148	General Fund	Delete	(1.00)
1610	Buildings & Grounds	Facility Project Specialist II	3992	General Fund	Delete	(1.00)
1610	Buildings & Grounds	Building Maint Mechanic III	4541	General Fund	Delete	(1.00)
1610	Buildings & Grounds	Building Maint Mechanic III	3393	General Fund	Delete	(1.00)
1610	Buildings & Grounds	Building Maint Supervisor	TBD	General Fund	Add	1.00
1620	Garage	Auto Mechanic III	148	General Fund	Delete	(1.00)
2012	Courts	Revenue Recovery Specialist	TBD	General Fund	Add	1.00
2090	Child Support Services	Child Support Specialist III	3178	Fed, State, Realignment	Delete	(1.00)
2090	Child Support Services	Asst Child Support Svcs Director	4273	Fed, State, Realignment	Delete	(1.00)
2090	Child Support Services	Child Support Supervisor	3129	Federal	Delete	(1.00)
2560	Probation	Deputy Probation Officer II	2992	Unfunded	Delete	(1.00)
2560	Probation	Deputy Probation Officer II	2936	Unfunded	Delete	(1.00)
2560	Probation	Deputy Probation Officer II	2186	Unfunded	Delete	(1.00)
2560	Probation	Deputy Probation Officer II	1281	Unfunded	Delete	(1.00)
2560	Probation	Legal Secretary II	3308	Unfunded	Delete	(1.00)
2860	Animal Care	Sr Program Specialist	4139	General Fund	Delete	(1.00)
2860	Animal Care	Registered Veterinary Tech	TBD	General Fund	Add	1.00
3010	DOT Administration	Department Analyst II	TBD	Road Fund	Add	1.00

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3010	DOT Administration	Account Specialist III	2368	Road Fund	Delete	(1.00)
4010	Public Health	Administrative Secretary	3674	Unfunded	Delete	(1.00)
4010	Public Health	Account Specialist III	3922	Unfunded	Delete	(1.00)
4010	Public Health	SR Program Specialist	4306	Unfunded	Delete	(1.00)
4010	Public Health	SR Community Health Worker	4344	Unfunded	Delete	(1.00)
4010	Public Health	Emergency Medical Services Specialist	4364	Unfunded	Delete	(1.00)
4010	Public Health	Emergency Medical Services Coordinator	4365	Unfunded	Delete	(1.00)
4010	Public Health	Emergency Medical Services Administrator	4366	Unfunded	Delete	(1.00)
4010	Public Health	Staff Services Manager II	4484	Unfunded	Delete	(1.00)
4010	Public Health	SR Program Specialist	4490	Unfunded	Delete	(1.00)
4010	Public Health	Administrative Assistant	4577	Unfunded	Delete	(1.00)
4010	Public Health	Program Administrator	4580	Unfunded	Delete	(1.00)
4010	Public Health	SR Program Specialist	4585	Unfunded	Delete	(1.00)
4011	Public Health - Environment Health	Department Analyst II	TBD	Fed, State, Realignment	Add	1.00
4011	Public Health - Environment Health	Program Specialist II	4491	Fed, State, Realignment	Delete	(1.00)
4011	Public Health - Environment Health	Environmental Health Spec II	4120	Fed, State, Realignment	Delete	(1.00)
4011	Public Health - Environment Health	Environmental Health Mgr	1341	Fed, State, Realignment	Delete	(1.00)
4011	Public Health - Environment Health	Sr Environmental Health Spec	TBD	Fed, State, Realignment	Add	1.00
4011	Public Health - Environment Health	Administrative Assistant	4588	Fed, State, Realignment	Delete	(1.00)
4011	Public Health - Environment Health	Staff Assistant III	TBD	Fed, State, Realignment	Add	1.00
4011	Public Health - Environment Health	Environmental Health Spec II	3256	Fed, State, Realignment	Add	1.00
4013	Public Health	Senior Public Health Nurse	3859	Unfunded	Delete	(1.00)
4013	Public Health	Senior Public Health Nurse	3869	Unfunded	Delete	(1.00)
4013	Public Health Nursing	Secretary	4153	Unfunded	Delete	(1.00)
4013	Public Health Nursing	Administrative Assistant	4592	Unfunded	Delete	(1.00)
4049	Substance Use DT	Staff Assistant III	3644	Unfunded	Delete	(1.00)
4049	Substance Use DT	Substance Abuse Tx Supervisor	3662	Unfunded	Delete	(1.00)
4049	Substance Use DT	Deputy Director SUDT	3681	Unfunded	Delete	(1.00)

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Budget Unit	Department	Classification	Pos. #	Funding Source	Action	FTE
4049	Substance Use DT	Substance Abuse Counselor II	3682	Unfunded	Delete	(1.00)
4049	Substance Use DT	Substance Abuse Counselor II	3687	Unfunded	Delete	(1.00)
4049	Substance Use DT	Substance Abuse Counselor II	3694	Unfunded	Delete	(1.00)
4049	Substance Use DT	Secretary	4157	Unfunded	Delete	(1.00)
4050	Mental Health	Chief Psychiatrist	650	Unfunded	Delete	(1.00)
4050	Mental Health	Mental Health Clinician II	2833	Unfunded	Delete	(1.00)
4050	Mental Health	Staff Assistant III	4096	Unfunded	Delete	(1.00)
4050	Mental Health	Sr Community Health Worker	4538	Unfunded	Delete	(1.00)
4051	Mental Health Svcs Act	Program Administrator	4492	Unfunded	Delete	(1.00)
4052	MH Treatment Act - MB	Admin Project Manager - Measure B	4285	Unfunded	Delete	(1.00)
5010	Social Services	Account Specialist II	1245	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Staff Assistant III	1873	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Program Specialist II	4167	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Social Worker III	4181	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Staff Services Manager II	4560	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Staff Assistant III	4477	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Staff Services Administrator	2579	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Staff Assistant II	4482	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Account Specialist II	1325	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Employ & Training Worker II	2359	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Account Specialist Supervisor	3270	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Screeners	3968	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Eligibility Specialist III	4436	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Community Health Service Spec II	4644	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Vocational Assistant	4054	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Vocational Assistant	4121	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Vocational Assistant	4122	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Sr Program Manager	4165	Fed, State, Realignment	Delete	(1.00)

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Budget Unit	Department	Classification	Pos. #	Funding Source	Action	FTE
5010	Social Services	Supervising Staff Assistant	4319	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Staff Assistant II	797	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Social Worker Assistant II	1319	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Social Worker Assistant II	1423	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Social Worker Assistant II	1427	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Social Worker Supervisor II-A	1874	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Social Worker Supervisor II-A	2298	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Social Worker Assistant II	2637	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Social Worker Assistant II	2659	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Social Worker Assistant II	2715	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Social Worker IV-B	2719	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Social Worker IV-B	2724	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Social Worker Assistant II	4043	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Vocational Assistant	4053	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Program Specialist II	4126	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Social Worker IV-B	4127	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Social Worker IV-B	4128	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Social Worker Supervisor II-A	4148	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Program Specialist II	4174	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Legal Secretary II	4349	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Social Worker IV-C	4439	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Eligibility Specialist III	967	Fed, State, Realignment	Delete	(1.00)
5010	Social Services	Welfare Investigator II	3415	Fed, State, Realignment	Delete	(1.00)
6110	Library	Branch Librarian	4089	Special District Fund	Delete	(1.00)
6110	Library	Library Assistant	3918	Special District Fund	Delete	(1.00)
6110	Library	Library Assistant	3917	Special District Fund	Delete	(0.50)
6110	Library	Library Technician	4130	Special District Fund	Delete	(1.00)
6110	Library	Library Technician	4129	Special District Fund	Delete	(1.00)

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Budget Unit	Department	Classification	Pos. #	Funding Source	Action	FTE
6110	Library	Sr Library Technician	TBD	Special District Fund	Add	0.50
6110	Library	Sr Library Technician	TBD	Special District Fund	Add	0.50
6110	Library	Sr Library Technician	TBD	Special District Fund	Add	0.50
6110	Library	Sr Library Technician	TBD	Special District Fund	Add	1.00
6110	Library	Sr Library Technician	TBD	Special District Fund	Add	1.00
6110	Library	Sr Library Technician	TBD	Special District Fund	Add	1.00
Budget Unit Transfer						-
1160	General Services Agency	Department Analyst II	4572	General Fund	Transfer Out	(1.00)
1610	Buildings & Grounds	Department Analyst II	4572	General Fund	Transfer In	1.00
1160	General Services Agency	Administrative Assistant	4570	General Fund	Transfer Out	(1.00)
1610	Buildings & Grounds	Administrative Assistant	4570	General Fund	Transfer In	1.00
Other						1.40
4011	Public Health - Environmental Health	Environmental Health Spec II	3256	Fed, State, Realignment	Add	0.40
2080	Public Defender	Caseworker	4450	General Fund	Add (funding)	1.00
2310	Sheriff	Supervising Legal Secretary	4342	General Fund	Freeze/Unfund	-
2510	Jail	Cook	965	General Fund	Freeze/Unfund	-
2510	Jail	Cook	4185	General Fund	Freeze/Unfund	-