

## **RESOLUTION NO. 25-198**

### **RESOLUTION OF THE MENDOCINO COUNTY BOARD OF SUPERVISORS AMENDING THE FY 2025-26 ADOPTED BUDGET OF THE BOARD OF SUPERVISORS BY ADJUSTING REVENUES AND APPROPRIATIONS**

WHEREAS, on June 24, 2025, the Board of Supervisors adopted Resolution No. 25-105, which adopted the FY 2025-26 County Budget; and

WHEREAS, on November 4, 2025, the Board of Supervisors adopted Resolution No. 25-180, which amended the FY 2025-26 County Budget; and

WHEREAS, Section 29130 of the Government Code provides for appropriation of unanticipated revenue by a four-fifths vote of the Board of Supervisors; and

WHEREAS, Sections 29125, 29126, 29126.1 and 29130 of the Government Code provide authority for the Board of Supervisors to transfer and revise appropriations, cancel unused appropriations, transfer unused appropriations to contingencies, reduce revenue estimates and cancel and appropriate designations and reserves other than the general reserve; and

WHEREAS, revenue estimates and appropriations within the FY 2025-26 Budget have been reviewed by the Auditor-Controller and reviewed and approved by the Chief Executive Officer based on information which has become available since the time of adoption of the budget, and it is recommended that the Board of Supervisors approve certain revisions to the budget; and

WHEREAS, Attachment A, entitled "FY 2025-26 Q1 Update", which is attached hereto and incorporated herein by this reference, make adjustments to the adopted FY 2025-26 Budget; and

NOW, THEREFORE, BE IT RESOLVED that the Mendocino County Board of Supervisors 2025-26 Budget have been reviewed by the Auditor-Controller and reviewed and approved by the Chief Executive Officer based on information which has become available since the time of adoption of the budget, and it is recommended that the Board of Supervisors approve certain revisions to the budget.

BE IT FURTHER RESOLVED by the Mendocino County Board of Supervisors that amendments to the Fiscal Year 2025-26 Adopted Budget of the County of Mendocino, as shown in Attachment A, entitled " FY 2025-26 Q1 Update " is hereby ordered and approved.

The foregoing Resolution introduced by Supervisor Williams, seconded by Supervisor Cline, and carried this 16<sup>th</sup> day of December, 2025, by the following vote:

AYES: Supervisors Cline, Mulheren, Haschak, Norvell, and Williams  
NOES: None  
ABSENT: None

WHEREUPON, the Chair declared said Resolution adopted and SO ORDERED.

ATTEST: DARCIE ANTLE  
Clerk of the Board

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JOHN HASCHAK, Chair  
Mendocino County Board of Supervisors

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Deputy

I hereby certify that according to the provisions of Government Code Section 25103, delivery of this document has been made.

*APPROVED AS TO FORM:*  
BRINA BLANTON  
Acting County Counsel

BY: DARCIE ANTLE  
Clerk of the Board

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Deputy