

Measure D <sup>(TOT)</sup> Fire Funding Allocations <sup>(1)</sup>QUARTERLY Calcs <sup>(4)</sup>

2023-24

Meas D (TOT)

\$ 680,000 ← BOS FY Budgeted Annual Projection ... 2023-24

510,000 ← 75% Fire Agencies minimum portion <sup>(2) (3)</sup>170,000 ← 25% Fire Chiefs maximum recommendation portion <sup>(2) (3)</sup>Funding basis: Mendocino County, 2020 Ballot Measures D & E,  
10% TOT on Campgrounds and RV Parks in unincorporated areas

20 ← Agencies <sup>(1)</sup>		Qtr 1	Qtr 2	Qtr 3	Qtr 4 <sup>(true-up)</sup>	YTD QTRS
QTR Meas D Actual Revenues →		235,869.00	153,254.36			389,123.36
[holding open ...]						
QTR Fire Chiefs recom percent →		25%	25%			
QTR Fire Chiefs allocation →		58,967.25	38,313.59			97,280.84
QTR Fire Agencies NET allocation →		176,901.75	114,940.77			291,842.52
QTR Net per Agency →		8,845.09	5,747.04			14,592.13
District/Agency	JPA	Allocations	Allocations	Allocations	Allocations	TOTALS
1 Albion-Little River FPD		8,845.08	5,747.03			14,592.11
2 Anderson Valley CSD		8,845.08	5,747.03			14,592.11
3 Brooktrails CSD		8,845.08	5,747.03			14,592.11
4 Comptche CSD		8,845.08	5,747.03			14,592.11
5 Covelo FPD		8,845.08	5,747.03			14,592.11
6 Elk CSD		8,845.08	5,747.03			14,592.11
Fort Bragg City FD	Fort Bragg					
7 Fort Bragg Rural FPD	Fire Authority <sup>(1)</sup>	8,845.08	5,747.03			14,592.11
8 Hopland FPD		8,845.08	5,747.03			14,592.11
9 Leggett Valley FPD		8,845.08	5,747.03			14,592.11
10 Little Lake FPD		8,845.08	5,747.03			14,592.11
11 Long Valley FPD		8,845.08	5,747.03			14,592.11
12 Mendocino FPD		8,845.08	5,747.03			14,592.11
13 Piercy FPD		8,845.08	5,747.03			14,592.11
14 Potter Valley CSD		8,845.08	5,747.03			14,592.11
15 Redwood Coast FPD		8,845.08	5,747.03			14,592.11
16 Redwood V-Calpella FD		8,845.08	5,747.03			14,592.11
17 South Coast FPD		8,845.08	5,747.03			14,592.11
Ukiah City FD	Ukiah Valley					
18 Ukiah Valley FPD	Fire Authority <sup>(1)</sup>	8,845.23	5,747.20			14,592.43
19 Westport VFC		8,845.08	5,747.03			14,592.11
20 Whale Gulch VFC		8,845.08	5,747.03			14,592.11
(truncation manual adj: UVFA +/- cents to balance as indicated) →		0.1500	0.1700			0.32
Totals:		176,901.75	114,940.77			291,842.52
Proportion of total budgeted funding:		26.0%	16.9%			42.9%

## NOTES:

- Meas D allocations above follow a funding formula detailed in voter-approved Meas E and in place since 2021-22. (Funding source is a general fund TOT tax on campgrounds and RV Parks outside of incorporated Cities that aren't eligible to receive basic allocations.)
- 2020 Voter advisory Meas E recommended TOT 75% revenue allocations shared equally among agencies and remaining ~25% to be allocated based on Chiefs Assoc recommendations (the "holdback").
- TOT current year calcs based on MCFA 11-9-2022 vote (75% to be distributed to agencies, 25% holdback - reserve fund)
- Converted to quarterly distribution format in FY 2023-24

by:

