

RESOLUTION NO. 24-098

RESOLUTION OF THE MENDOCINO COUNTY BOARD OF SUPERVISORS AMENDING THE POSITION ALLOCATION TABLE PROVIDING THE NUMBER AND COMPENSATION OF OFFICERS, DEPUTIES AND EMPLOYEES IN THE VARIOUS OFFICES OF THE COUNTY OF MENDOCINO

WHEREAS, the Board of Supervisors has adopted Resolution No. 23-109 which sets forth the classifications, salaries, and number of personnel in the various County departments; and

WHEREAS, it is the desire of the Board of Supervisors to amend said resolution to meet the needs of County service; and

WHEREAS, the affected departments or agencies have agreed to incorporate the below positions within their existing fiscal year budgets; and

WHEREAS, the affected departments or agencies have agreed to incorporate the below positions within their existing fiscal year budgets; and

WHEREAS, the various departments and agencies have agreed, through the regular budget process, that the allocation of positions per Attachment A is consistent with and included in the Proposed Budget for Fiscal Year 2024-2025 as approved by the Board on June 4, 2024; and

WHEREAS, Attachment A represents the Master Position Allocation Table for Fiscal Year 2024-2025 including changes approved by the Board per Attachment D and Attachment E of the Proposed Budget for Fiscal Year 2024-25 on June 4, 2024.

NOW, THEREFORE, BE IT RESOLVED that the Mendocino County Board of Supervisors that the Mendocino County Board of Supervisors hereby adopts Attachment A as Fiscal Year 2024-25 Master Position Allocation Table. This table shall supersede and replace all prior position allocation tables.

The effective date of this Resolution shall be effective as of June 23, 2024, to coincide with the beginning of Pay Period 14-24.

The foregoing Resolution introduced by Supervisor Haschak, seconded by Supervisor Gjerde, and carried this 25th day of June, 2024, by the following vote:

AYES: Supervisors McGourty, Mulheren, Haschak, Gjerde and Williams
NOES: None
ABSENT: None

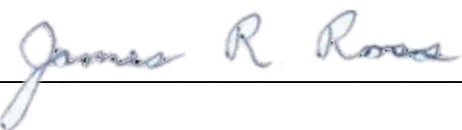
WHEREUPON, the Chair declared said Resolution adopted and SO ORDERED.

ATTEST: DARCIE ANTLE
Clerk of the Board



Deputy

APPROVED AS TO FORM:
JAMES R. ROSS
Interim County Counsel





MAUREEN MULHEREN, Chair
Mendocino County Board of Supervisors

I hereby certify that according to the provisions of Government Code Section 25103, delivery of this document has been made.

BY: DARCIE ANTLE
Clerk of the Board



Deputy

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
Budget Unit 0327 - AIR QUALITY				
1370	2055	AIR POLLUTION CONTROL OFFICER	1.00	1.00
3346	2059	AIR QUALITY TECHNICIAN	1.00	1.00
4022	0125	ACCOUNT SPECIALIST III	1.00	1.00
4471	0060	STAFF ASSISTANT III	1.00	0.00
4528	2072	AIR QUALITY ENGINEER II	1.00	1.00
4530	2072	AIR QUALITY ENGINEER II	1.00	1.00
4532	0150	AIR QUALITY MGMT DISTRICT ADMINISTRATIVE COORD	1.00	1.00
		BU FTE Total	7.00	6.00
Budget Unit 0377 - MENDO COUNTY FAIR				
1	0130	FAIR MANAGER	1.00	1.00
		BU FTE Total	1.00	1.00
Budget Unit 0418 PH WIC				
1656	4029	COMMUNITY HEALTH WORKER II	1.00	0.50
1710	4003	NUTRITIONIST	1.00	1.00
3651	0168	PROGRAM ADMINISTRATOR	1.00	1.00
3770	4094	HEALTH PROGRAM ELIGIBILITY WORKER	1.00	1.00
3772	4094	HEALTH PROGRAM ELIGIBILITY WORKER	1.00	1.00
4301	4095	SENIOR HEALTH PROGRAM ELIGIBILITY WORKER	1.00	1.00
4302	4095	SENIOR HEALTH PROGRAM ELIGIBILITY WORKER	1.00	1.00
4573	4003	NUTRITIONIST	1.00	0.00
4677	4118	WOMEN, INFANTS, AND CHILDREN MANAGER	1.00	0.00
4694	0060	STAFF ASSISTANT III	1.00	0.00
4695	0164	PROGRAM SPECIALIST II	1.00	0.00
		BU FTE Total	11.00	6.50
Budget Unit 0448 - DA RAPE PROSECUTION				
2364	7086	VICTIM/WITNESS ADVOCATE	1.00	1.00
		BU FTE Total	1.00	1.00
Budget Unit 0453 - PH TOBACCO ED				
3664	0165	SENIOR PROGRAM SPECIALIST	1.00	0.00
4575	0164	PROGRAM SPECIALIST II	1.00	0.00
		BU FTE Total	2.00	0.00
Budget Unit 0464 - DA VICTIM WITNESS				
21	7085	VICTIM/WITNESS COORDINATOR	1.00	1.00
22	7086	VICTIM/WITNESS ADVOCATE	1.00	1.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
2485	0057	STAFF ASSISTANT II	1.00	1.00
2486	7086	VICTIM/WITNESS ADVOCATE	1.00	1.00
2487	7086	VICTIM/WITNESS ADVOCATE	1.00	1.00
4675	7221	SENIOR VICTIM/WITNESS ADVOCATE	1.00	0.00
		BU FTE Total	6.00	5.00
Budget Unit 0465 - DA ANTI DRUG ABUSE				
2681	7040	DISTRICT ATTORNEY INVESTIGATOR	1.00	1.00
3198	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	0.00
3389	0072	LEGAL SECRETARY II	1.00	1.00
		BU FTE Total	3.00	2.00
Budget Unit 0478 - PH BIOTERRORISM AS				
3668	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
3809	0168	PROGRAM ADMINISTRATOR	1.00	1.00
		BU FTE Total	2.00	2.00
Budget Unit 0713 - GENERAL LIABILITY				
3009	0039	SAFETY OFFICER	1.00	1.00
3929	0039	SAFETY OFFICER	0.50	0.50
4486	0235	RISK MANAGER	1.00	1.00
		BU FTE Total	2.50	2.50
Budget Unit 0715 - HEALTH BENEFITS				
4397	0227	CONF BENEFITS TECHNICIAN	1.00	1.00
	0227	CONF BENEFITS TECHNICIAN	0.00	1.00
4399	0225	PRINCIPAL ADMINISTRATIVE ANALYST	1.00	1.00
4680	0227	CONF BENEFITS TECHNICIAN	1.00	0.00
		BU FTE Total	3.00	3.00
Budget Unit 1010 - CLERK OF THE BOARD				
4076	0149	CONF DEPUTY CLERK BOS II	1.00	1.00
4078	0149	CONF DEPUTY CLERK BOS II	1.00	0.00
4143	0199	CONF SENIOR DEPUTY CLERK BOS	1.00	1.00
		BU FTE Total	3.00	2.00
Budget Unit 1015- BOARD OF SUPERVISORS				
41	0017	SUPERVISOR	1.00	1.00
42	0017	SUPERVISOR	1.00	1.00
43	0017	SUPERVISOR	1.00	1.00
44	0017	SUPERVISOR	1.00	1.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
46	0017	SUPERVISOR	1.00	1.00
		BU FTE Total	5.00	5.00
Budget Unit 1020 - EXECUTIVE OFFICE				
3384	0043	CHIEF EXECUTIVE OFFICER	1.00	1.00
3386	0040	DEPUTY CEO	1.00	1.00
3387	0040	DEPUTY CEO	1.00	1.00
3388	0040	DEPUTY CEO	1.00	1.00
3612	0012	SENIOR ADMINISTRATIVE ANALYST	1.00	0.00
3627	0064	CONF ADMINISTRATIVE ASSISTANT	1.00	1.00
3900	0040	DEPUTY CEO	1.00	1.00
3901	0010	ADMINISTRATIVE ANALYST II	1.00	1.00
3964	0013	CONF EXECUTIVE COORDINATOR	1.00	1.00
4385	0010	ADMINISTRATIVE ANALYST II	1.00	1.00
4395	0151	CONF ACCOUNT SPECIALIST III	1.00	0.00
4451	0196	CONF DEPARTMENT ANALYST II	1.00	1.00
4452	0196	CONF DEPARTMENT ANALYST II	1.00	1.00
4453	0012	SENIOR ADMINISTRATIVE ANALYST	1.00	1.00
4540	0010	ADMINISTRATIVE ANALYST II	1.00	1.00
4674	0247	EXECUTIVE DIVISION MANAGER	1.00	1.00
		BU FTE Total	16.00	14.00
Budget Unit 1110 - AUDITOR-CONTROLLER				
55	0022	ASSISTANT AUDITOR-CONTROLLER	1.00	1.00
3012	0125	ACCOUNT SPECIALIST III	1.00	1.00
3410	0127	ACCOUNT SPECIALIST SUPERVISOR	1.00	1.00
3957	0125	ACCOUNT SPECIALIST III	1.00	1.00
3958	0125	ACCOUNT SPECIALIST III	1.00	1.00
4060	0167	CHIEF DEPUTY AUDITOR-CONTROLLER	1.00	1.00
4524	0241	ACCOUNTANT-AUDITOR II	1.00	1.00
4533	0197	CONF SENIOR DEPARTMENT ANALYST	1.00	1.00
4568	0236	AUDITOR-CONTROLLER TREASURER-TAX COLLECTOR	1.00	1.00
4666	0249	SENIOR ACCOUNTANT-AUDITOR	1.00	1.00
4668	0241	ACCOUNTANT-AUDITOR II	1.00	1.00
		BU FTE Total	11.00	11.00
Budget Unit 1120 - ASSESSOR				
71	0033	CHIEF PROPERTY APPRAISER	1.00	1.00

Attachment A
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FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
73	0035	ASSESSMENT INFORMATION SUPERVISOR	1.00	0.00
78	0031	REAL PROPERTY APPRAISER III	1.00	1.00
80	0028	SENIOR AUDITOR-APPRAISER	1.00	1.00
83	0031	REAL PROPERTY APPRAISER III	1.00	1.00
85	0032	ASSISTANT ASSESSOR	1.00	1.00
88	0031	REAL PROPERTY APPRAISER III	1.00	1.00
90	0031	REAL PROPERTY APPRAISER III	1.00	1.00
91	0031	REAL PROPERTY APPRAISER III	1.00	0.00
92	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00
1723	0034	ASSESSOR/CLERK RECORDER	1.00	1.00
2434	0031	REAL PROPERTY APPRAISER III	1.00	1.00
2790	0031	REAL PROPERTY APPRAISER III	1.00	0.00
3290	0027	AUDITOR-APPRAISER	1.00	0.00
3363	0037	PROPERTY TAX TECHNICIAN	1.00	1.00
3570	0027	AUDITOR-APPRAISER	1.00	1.00
4253	0205	ASSESSOR-CLERK-RECORDER TECHNICIAN II	1.00	1.00
4286	0213	CADASTRAL MAP & TITLE TECHNICIAN	1.00	1.00
4510	0001	REAL PROPERTY APPRAISER TECHNICIAN	1.00	1.00
4511	0001	REAL PROPERTY APPRAISER TECHNICIAN	1.00	1.00
4630	0060	STAFF ASSISTANT III	1.00	1.00
4631	0060	STAFF ASSISTANT III	1.00	1.00
4632	0060	STAFF ASSISTANT III	1.00	0.00
4664	0001	REAL PROPERTY APPRAISER TECHNICIAN	1.00	0.00
4669	0031	REAL PROPERTY APPRAISER III	1.00	0.00
4670	0031	REAL PROPERTY APPRAISER III	1.00	1.00
		BU FTE Total	26.00	19.00
Budget Unit 1130 - TREASURER-TAX COLLECTOR				
2609	0068	ASSISTANT TREASURER/TAX COLLECTOR	1.00	1.00
3932	0188	TREASURY SPECIALIST	1.00	1.00
	0188	TREASURY SPECIALIST	0.00	1.00
3933	0004	REVENUE RECOVERY SPECIALIST	1.00	1.00
3934	0187	DEPUTY TREASURER-TAX COLLECTOR	1.00	1.00
4611	0245	PRINCIPAL DEPARTMENT ANALYST	1.00	1.00
		BU FTE Total	5.00	6.00
Budget Unit 1140 - PAYROLL ADMINISTRATION				

Attachment A
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FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
4398	0228	PAYROLL MANAGER	1.00	1.00
4525	0243	CONF ACCOUNTANT-AUDITOR II	1.00	1.00
4619	0243	CONF ACCOUNTANT-AUDITOR II	1.00	1.00
		BU FTE Total	3.00	3.00
Budget Unit 1160 - GENERAL SERVICES				
4031	0134	ADMINISTRATIVE SERVICES MANAGER I	1.00	1.00
4081	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00
4136	0010	ADMINISTRATIVE ANALYST II	1.00	1.00
4341	0135	ADMINISTRATIVE SERVICES MANAGER II	1.00	1.00
4367	0223	STOREKEEPER/MAIL TECHNICIAN II	1.00	1.00
4571	0143	DEPARTMENT ANALYST II	1.00	1.00
		BU FTE Total	6.00	6.00
Budget Unit 1210 - COUNTY COUNSEL				
210	7019	COUNTY COUNSEL	1.00	0.00
3212	7023	DEPUTY COUNTY COUNSEL IV	1.00	1.00
3213	7023	DEPUTY COUNTY COUNSEL IV	1.00	1.00
3214	7023	DEPUTY COUNTY COUNSEL IV	1.00	1.00
3215	7023	DEPUTY COUNTY COUNSEL IV	1.00	1.00
3310	0073	CONF LEGAL SECRETARY II	1.00	1.00
3311	0073	CONF LEGAL SECRETARY II	1.00	1.00
3448	0078	CONF LEGAL SERVICES SUPERVISOR	1.00	1.00
4028	7023	DEPUTY COUNTY COUNSEL IV	1.00	1.00
4061	7023	DEPUTY COUNTY COUNSEL IV	1.00	1.00
4150	0202	ASSISTANT COUNTY COUNSEL	1.00	1.00
4402	0077	CONF LEGAL ASSISTANT	1.00	0.80
		BU FTE Total	12.00	10.80
Budget Unit 1320 - HUMAN RESOURCES				
947	0007	DIRECTOR HUMAN RESOURCES	1.00	0.00
1244	0061	CONF STAFF ASSISTANT III	1.00	0.00
2152	0048	CONF HUMAN RESOURCES TECHNICIAN	1.00	1.00
3147	0006	SENIOR HUMAN RESOURCES ANALYST	1.00	1.00
3560	0048	CONF HUMAN RESOURCES TECHNICIAN	1.00	1.00
3837	0173	HUMAN RESOURCES MANAGER	1.00	1.00
4009	0173	HUMAN RESOURCES MANAGER	1.00	1.00
4033	0038	HUMAN RESOURCES ANALYST II	1.00	1.00

Attachment A
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FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
4071	0173	HUMAN RESOURCES MANAGER	1.00	1.00
4101	0048	CONF HUMAN RESOURCES TECHNICIAN	1.00	1.00
4102	0038	HUMAN RESOURCES ANALYST II	1.00	1.00
4104	0038	HUMAN RESOURCES ANALYST II	1.00	1.00
4105	0038	HUMAN RESOURCES ANALYST II	1.00	1.00
4264	0207	ASSISTANT DIRECTOR HUMAN RESOURCES	1.00	0.00
4521	0234	CONF STAFF SERVICES ADMINISTRATOR	1.00	1.00
4634	0006	SENIOR HUMAN RESOURCES ANALYST	1.00	1.00
		BU FTE Total	16.00	13.00
Budget Unit 1410 - COUNTY CLERK-ELECTION				
4084	0194	ASSISTANT CLERK-RECORDER REGISTRAR	1.00	1.00
4635	0060	STAFF ASSISTANT III	1.00	1.00
4636	0060	STAFF ASSISTANT III	1.00	1.00
		BU FTE Total	3.00	3.00
Budget Unit 1610 - BUILDINGS & GROUNDS				
126	3038	FACILITIES & FLEET DIVISION MANAGER	1.00	0.00
127	3029	CUSTODIAN	1.00	1.00
131	3029	CUSTODIAN	1.00	1.00
133	3013	GROUND MAINTENANCE TECHNICIAN III	1.00	1.00
134	3029	CUSTODIAN	1.00	1.00
140	3032	CUSTODIAL SUPERVISOR	1.00	1.00
1200	3029	CUSTODIAN	1.00	1.00
1303	3029	CUSTODIAN	1.00	1.00
1509	3035	BUILDING MAINTENANCE MECHANIC III	1.00	1.00
1733	3036	BUILDING MAINTENANCE SUPERVISOR	1.00	1.00
1943	3013	GROUND MAINTENANCE TECHNICIAN III	1.00	1.00
2334	3029	CUSTODIAN	1.00	1.00
2648	3029	CUSTODIAN	1.00	1.00
3005	3029	CUSTODIAN	1.00	1.00
3007	3029	CUSTODIAN	1.00	1.00
3008	3029	CUSTODIAN	1.00	1.00
3077	3029	CUSTODIAN	1.00	1.00
3960	3037	ASSISTANT FACILITY MANAGER	1.00	1.00
3993	3051	FACILITY PROJECT SPECIALIST II	1.00	0.00
4107	3051	FACILITY PROJECT SPECIALIST II	1.00	1.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
4108	3035	BUILDING MAINTENANCE MECHANIC III	1.00	1.00
4109	3035	BUILDING MAINTENANCE MECHANIC III	1.00	1.00
4110	3032	CUSTODIAL SUPERVISOR	1.00	1.00
4387	3037	ASSISTANT FACILITY MANAGER	1.00	1.00
4388	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00
4390	3029	CUSTODIAN	1.00	1.00
4391	3013	GROUPS MAINTENANCE TECHNICIAN III	1.00	1.00
4392	3013	GROUPS MAINTENANCE TECHNICIAN III	1.00	1.00
4542	3035	BUILDING MAINTENANCE MECHANIC III	1.00	1.00
4543	3035	BUILDING MAINTENANCE MECHANIC III	1.00	1.00
4544	3035	BUILDING MAINTENANCE MECHANIC III	1.00	1.00
4545	3035	BUILDING MAINTENANCE MECHANIC III	1.00	1.00
4546	3035	BUILDING MAINTENANCE MECHANIC III	1.00	1.00
4570	0063	ADMINISTRATIVE ASSISTANT	1.00	0.00
4572	0143	DEPARTMENT ANALYST II	1.00	1.00
4681	3036	BUILDING MAINTENANCE SUPERVISOR	1.00	1.00
		BU FTE Total	36.00	33.00
Budget Unit 1620 - GARAGE				
145	3021	AUTO MECHANIC III	1.00	1.00
146	3023	AUTO SERVICES TECHNICIAN	1.00	1.00
		BU FTE Total	2.00	2.00
Budget Unit 1810 - PROMOTION				
4660	0010	ADMINISTRATIVE ANALYST II	1.00	1.00
		BU FTE Total	1.00	1.00
Budget Unit 1910 - ENGINEERING & TECHNICAL ASSIST				
151	2025	CIVIL ENGINEER	1.00	1.00
154	2009	DEPUTY DIRECTOR DOT - LAND IMPROVEMENT	1.00	1.00
2742	2025	CIVIL ENGINEER	1.00	1.00
3397	2005	DEPUTY COUNTY SURVEYOR	1.00	1.00
3491	2002	SURVEYOR I	1.00	1.00
4039	2008	ENGINEER II	1.00	1.00
		BU FTE Total	6.00	6.00
Budget Unit 1920 - RETIREMENT				
3031	0051	CONF RETIREMENT SPECIALIST II	1.00	1.00
3642	0166	EXECUTIVE DIRECTOR	1.00	1.00

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FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
3998	0190	RETIREMENT FINANCIAL/INVESTMENT OFFICER	1.00	1.00
4446	0229	CONF RETIREMENT SPECIALIST III	1.00	0.00
4447	0229	CONF RETIREMENT SPECIALIST III	1.00	1.00
4448	0230	CONF RETIREMENT ANALYST	1.00	1.00
		BU FTE Total	6.00	5.00
Budget Unit 1941 - CLERK RECORDER				
4254	0205	ASSESSOR-CLERK-RECORDER TECHNICIAN II	1.00	1.00
4255	0205	ASSESSOR-CLERK-RECORDER TECHNICIAN II	1.00	1.00
4256	0205	ASSESSOR-CLERK-RECORDER TECHNICIAN II	1.00	1.00
4637	0060	STAFF ASSISTANT III	1.00	0.00
		BU FTE Total	4.00	3.00
Budget Unit 1950 - GRANTS				
4629	0010	ADMINISTRATIVE ANALYST II	1.00	1.00
		BU FTE Total	1.00	1.00
Budget Unit 1960 - INFORMATION SERVICES				
2765	0102	NETWORK SYSTEMS ANALYST I	1.00	0.00
2766	0103	NETWORK SYSTEMS ANALYST II	1.00	1.00
2795	0098	GIS COORDINATOR	1.00	1.00
3442	0103	NETWORK SYSTEMS ANALYST II	1.00	1.00
3505	0103	NETWORK SYSTEMS ANALYST II	1.00	1.00
3582	0093	APPLICATIONS DEVELOPER ANALYST II	1.00	1.00
3583	0093	APPLICATIONS DEVELOPER ANALYST II	1.00	1.00
3584	0094	SENIOR APPLICATIONS DEVELOPER ANALYST	1.00	1.00
3589	0108	INFORMATION SYSTEMS TECHNICIAN II	1.00	1.00
3590	0108	INFORMATION SYSTEMS TECHNICIAN II	1.00	1.00
3591	0156	GIS TECHNICIAN	1.00	0.00
3595	0108	INFORMATION SYSTEMS TECHNICIAN II	1.00	1.00
3597	0157	INFORMATION SYSTEMS OPERATIONS MANAGER	1.00	1.00
3927	0185	COMMUNICATIONS COORDINATOR	1.00	1.00
3997	0108	INFORMATION SYSTEMS TECHNICIAN II	1.00	0.00
4010	0103	NETWORK SYSTEMS ANALYST II	1.00	1.00
4063	0094	SENIOR APPLICATIONS DEVELOPER ANALYST	1.00	1.00
4082	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00
4287	0210	COMMUNICATIONS TECHNICIAN	1.00	1.00
4288	0211	SENIOR NETWORK SYSTEMS ANALYST	1.00	0.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
4289	0212	INFORMATION SERVICES BUSINESS APPLICATIONS MANAGER	1.00	1.00
4290	0134	ADMINISTRATIVE SERVICES MANAGER I	1.00	1.00
4368	0158	INFORMATION SYSTEMS SPECIALIST	1.00	1.00
4384	0226	DIRECTOR INFORMATION SERVICES - CIO	1.00	0.00
4393	0210	COMMUNICATIONS TECHNICIAN	1.00	1.00
4394	0158	INFORMATION SYSTEMS SPECIALIST	1.00	1.00
4404	0109	SUPERVISING INFORMATION SYSTEMS TECHNICIAN	1.00	1.00
4405	0101	INFORMATION SERVICES NETWORK MANAGER	1.00	1.00
4514	0238	BUSINESS SYSTEMS ANALYST	1.00	1.00
4515	0239	SENIOR BUSINESS SYSTEMS ANALYST	1.00	1.00
		BU FTE Total	30.00	25.00
Budget Unit 2012 - COURT AB233 PROGRAM				
3239	0004	REVENUE RECOVERY SPECIALIST	1.00	1.00
3240	0004	REVENUE RECOVERY SPECIALIST	1.00	1.00
3935	0187	DEPUTY TREASURER-TAX COLLECTOR	1.00	0.00
4295	0214	SENIOR REVENUE RECOVERY SPECIALIST	1.00	1.00
4296	0214	SENIOR REVENUE RECOVERY SPECIALIST	1.00	1.00
4682	0004	REVENUE RECOVERY SPECIALIST	1.00	0.00
		BU FTE Total	6.00	4.00
Budget Unit 2070 - DISTRICT ATTORNEY				
215	7002	DISTRICT ATTORNEY	1.00	1.00
217	7003	ASSISTANT DISTRICT ATTORNEY	1.00	0.00
1753	7004	CHIEF DEPUTY DISTRICT ATTORNEY	1.00	0.00
1951	7040	DISTRICT ATTORNEY INVESTIGATOR	1.00	1.00
1953	7044	SUPERVISING DISTRICT ATTORNEY INVESTIGATOR	1.00	1.00
2010	0125	ACCOUNT SPECIALIST III	1.00	0.00
2171	7040	DISTRICT ATTORNEY INVESTIGATOR	1.00	1.00
2346	0057	STAFF ASSISTANT II	1.00	1.00
2447	0055	STAFF ASSISTANT I	1.00	0.00
2448	7041	CHIEF DISTRICT ATTORNEY INVESTIGATOR	1.00	1.00
3004	7040	DISTRICT ATTORNEY INVESTIGATOR	1.00	1.00
3186	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	1.00
3187	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	1.00
3188	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	1.00
3189	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	0.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
3190	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	1.00
3191	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	1.00
3192	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	0.00
3193	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	0.00
3194	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	0.00
3195	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	0.00
3196	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	1.00
3197	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	1.00
3230	0135	ADMINISTRATIVE SERVICES MANAGER II	1.00	1.00
3313	0072	LEGAL SECRETARY II	1.00	1.00
3314	0072	LEGAL SECRETARY II	1.00	1.00
3315	0072	LEGAL SECRETARY II	1.00	1.00
3316	0072	LEGAL SECRETARY II	1.00	1.00
3317	0072	LEGAL SECRETARY II	1.00	1.00
3318	0072	LEGAL SECRETARY II	1.00	0.00
3319	0072	LEGAL SECRETARY II	1.00	1.00
3320	0072	LEGAL SECRETARY II	1.00	1.00
3322	0072	LEGAL SECRETARY II	1.00	1.00
3323	0072	LEGAL SECRETARY II	1.00	1.00
3340	0076	LEGAL ASSISTANT	1.00	0.00
3349	7000	INVESTIGATIVE TECHNICIAN	1.00	1.00
3839	7007	DEPUTY DISTRICT ATTORNEY III	1.00	1.00
3875	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	1.00
3876	0072	LEGAL SECRETARY II	1.00	1.00
4034	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	0.00
4135	0135	ADMINISTRATIVE SERVICES MANAGER II	1.00	1.00
4329	7040	DISTRICT ATTORNEY INVESTIGATOR	1.00	1.00
4330	0217	SENIOR LEGAL ASSISTANT	1.00	1.00
4331	0081	LEGAL SERVICES SUPERVISOR	1.00	1.00
4517	0152	LEGAL ADMINISTRATIVE ASSISTANT	1.00	1.00
4518	0152	LEGAL ADMINISTRATIVE ASSISTANT	1.00	1.00
4661	7040	DISTRICT ATTORNEY INVESTIGATOR	1.00	0.00
		BU FTE Total	47.00	34.00
Budget Unit 2080 - PUBLIC DEFENDER				
1169	7068	PUBLIC DEFENDER	1.00	0.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
1170	7069	ASSISTANT PUBLIC DEFENDER	1.00	1.00
1552	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00
1553	7027	CHIEF PUBLIC DEFENDER INVESTIGATOR	1.00	1.00
2378	7028	PUBLIC DEFENDER INVESTIGATOR	1.00	1.00
2450	7028	PUBLIC DEFENDER INVESTIGATOR	1.00	1.00
3199	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00
3200	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00
3201	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00
3202	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00
3203	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00
3204	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00
3205	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00
3206	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00
3207	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00
3208	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00
3326	0072	LEGAL SECRETARY II	1.00	1.00
3327	0072	LEGAL SECRETARY II	1.00	1.00
3329	0072	LEGAL SECRETARY II	1.00	1.00
3398	7029	CHIEF DEPUTY PUBLIC DEFENDER	1.00	1.00
3445	7072	DEPUTY PUBLIC DEFENDER III	1.00	1.00
3948	0057	STAFF ASSISTANT II	1.00	1.00
4100	0076	LEGAL ASSISTANT	1.00	1.00
4406	7071	DEPUTY PUBLIC DEFENDER II	1.00	0.00
4407	0076	LEGAL ASSISTANT	1.00	1.00
4450	0232	CASEWORKER	1.00	0.00
4508	0134	ADMINISTRATIVE SERVICES MANAGER I	1.00	1.00
		BU FTE Total	27.00	24.00
Budget Unit 2085 - ALTERNATE DEFENDER				
2495	7028	PUBLIC DEFENDER INVESTIGATOR	1.00	1.00
2496	7084	ALTERNATE DEFENDER	1.00	1.00
3209	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00
3210	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00
3569	0152	LEGAL ADMINISTRATIVE ASSISTANT	1.00	1.00
3949	0057	STAFF ASSISTANT II	1.00	1.00
		BU FTE Total	6.00	6.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
Budget Unit 2090 - CHILD SUPPORT SERVICES				
2916	0133	DIRECTOR CHILD SUPPORT SERVICES	1.00	1.00
3108	S506	CHILD SUPPORT SPECIALIST II	1.00	1.00
3109	S506	CHILD SUPPORT SPECIALIST II	1.00	1.00
3110	S506	CHILD SUPPORT SPECIALIST II	1.00	0.00
3111	S506	CHILD SUPPORT SPECIALIST II	1.00	0.00
3112	S506	CHILD SUPPORT SPECIALIST II	1.00	1.00
3113	S506	CHILD SUPPORT SPECIALIST II	1.00	1.00
3114	S506	CHILD SUPPORT SPECIALIST II	1.00	0.00
3115	S506	CHILD SUPPORT SPECIALIST II	1.00	1.00
3120	S506	CHILD SUPPORT SPECIALIST II	1.00	1.00
3121	S506	CHILD SUPPORT SPECIALIST II	1.00	1.00
3128	S508	CHILD SUPPORT SUPERVISOR	1.00	1.00
3130	S508	CHILD SUPPORT SUPERVISOR	1.00	1.00
3179	S507	CHILD SUPPORT SPECIALIST III	1.00	1.00
3180	S509	CHILD SUPPORT ACCOUNT SPECIALIST	1.00	1.00
4276	S507	CHILD SUPPORT SPECIALIST III	1.00	1.00
4277	0125	ACCOUNT SPECIALIST III	1.00	1.00
4278	0125	ACCOUNT SPECIALIST III	1.00	1.00
4291	0060	STAFF ASSISTANT III	1.00	1.00
4370	0072	LEGAL SECRETARY II	1.00	1.00
		BU FTE Total	20.00	17.00
Budget Unit 2310 - SHERIFF CORONER				
278	7204	DEPUTY SHERIFF CORONER	1.00	1.00
281	7131	SHERIFF'S SERGEANT	1.00	1.00
283	7204	DEPUTY SHERIFF CORONER	1.00	0.00
284	7052	SHERIFF-CORONER	1.00	1.00
286	7204	DEPUTY SHERIFF CORONER	1.00	1.00
287	7204	DEPUTY SHERIFF CORONER	1.00	1.00
288	7204	DEPUTY SHERIFF CORONER	1.00	1.00
289	7131	SHERIFF'S SERGEANT	1.00	1.00
290	7204	DEPUTY SHERIFF CORONER	1.00	1.00
291	7204	DEPUTY SHERIFF CORONER	1.00	1.00
293	7131	SHERIFF'S SERGEANT	1.00	1.00
295	7204	DEPUTY SHERIFF CORONER	1.00	1.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
296	7204	DEPUTY SHERIFF CORONER	1.00	1.00
297	7204	DEPUTY SHERIFF CORONER	1.00	1.00
298	7204	DEPUTY SHERIFF CORONER	1.00	1.00
299	7131	SHERIFF'S SERGEANT	1.00	1.00
300	7204	DEPUTY SHERIFF CORONER	1.00	0.00
301	7204	DEPUTY SHERIFF CORONER	1.00	1.00
302	7204	DEPUTY SHERIFF CORONER	1.00	0.00
304	7204	DEPUTY SHERIFF CORONER	1.00	1.00
305	7204	DEPUTY SHERIFF CORONER	1.00	0.00
307	7074	PUBLIC SAFETY DISPATCHER	1.00	1.00
308	7074	PUBLIC SAFETY DISPATCHER	1.00	1.00
309	7204	DEPUTY SHERIFF CORONER	1.00	1.00
310	7204	DEPUTY SHERIFF CORONER	1.00	1.00
311	7074	PUBLIC SAFETY DISPATCHER	1.00	1.00
312	7204	DEPUTY SHERIFF CORONER	1.00	0.00
313	7204	DEPUTY SHERIFF CORONER	1.00	1.00
314	7131	SHERIFF'S SERGEANT	1.00	0.00
317	7204	DEPUTY SHERIFF CORONER	1.00	0.00
318	7204	DEPUTY SHERIFF CORONER	1.00	0.00
319	7204	DEPUTY SHERIFF CORONER	1.00	1.00
324	7204	DEPUTY SHERIFF CORONER	1.00	1.00
325	7074	PUBLIC SAFETY DISPATCHER	1.00	1.00
326	7204	DEPUTY SHERIFF CORONER	1.00	0.00
329	7204	DEPUTY SHERIFF CORONER	1.00	1.00
330	7204	DEPUTY SHERIFF CORONER	1.00	0.00
331	7204	DEPUTY SHERIFF CORONER	1.00	1.00
332	7204	DEPUTY SHERIFF CORONER	1.00	0.00
338	7204	DEPUTY SHERIFF CORONER	1.00	1.00
339	7204	DEPUTY SHERIFF CORONER	1.00	0.00
342	7074	PUBLIC SAFETY DISPATCHER	1.00	1.00
344	7204	DEPUTY SHERIFF CORONER	1.00	1.00
346	7204	DEPUTY SHERIFF CORONER	1.00	1.00
348	7204	DEPUTY SHERIFF CORONER	1.00	1.00
349	7204	DEPUTY SHERIFF CORONER	1.00	1.00
351	7204	DEPUTY SHERIFF CORONER	1.00	0.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
352	7131	SHERIFF'S SERGEANT	1.00	1.00
353	7204	DEPUTY SHERIFF CORONER	1.00	0.00
354	7074	PUBLIC SAFETY DISPATCHER	1.00	0.00
377	7204	DEPUTY SHERIFF CORONER	1.00	1.00
382	7204	DEPUTY SHERIFF CORONER	1.00	1.00
401	7204	DEPUTY SHERIFF CORONER	1.00	0.00
922	7131	SHERIFF'S SERGEANT	1.00	1.00
926	7204	DEPUTY SHERIFF CORONER	1.00	1.00
960	7204	DEPUTY SHERIFF CORONER	1.00	1.00
961	7204	DEPUTY SHERIFF CORONER	1.00	1.00
1118	7204	DEPUTY SHERIFF CORONER	1.00	0.00
1119	7204	DEPUTY SHERIFF CORONER	1.00	0.00
1326	7074	PUBLIC SAFETY DISPATCHER	1.00	1.00
1612	7204	DEPUTY SHERIFF CORONER	1.00	0.00
1652	7087	PUBLIC SAFETY DISPATCHER SUPERVISOR	1.00	1.00
1714	7074	PUBLIC SAFETY DISPATCHER	1.00	0.00
1830	7131	SHERIFF'S SERGEANT	1.00	1.00
1831	7131	SHERIFF'S SERGEANT	1.00	1.00
2124	7050	SHERIFF'S CAPTAIN	1.00	1.00
2305	7051	SHERIFF'S LIEUTENANT	1.00	1.00
2438	7051	SHERIFF'S LIEUTENANT	1.00	1.00
2439	7051	SHERIFF'S LIEUTENANT	1.00	1.00
2504	7074	PUBLIC SAFETY DISPATCHER	1.00	1.00
2505	7074	PUBLIC SAFETY DISPATCHER	1.00	1.00
2750	7131	SHERIFF'S SERGEANT	1.00	1.00
2751	7131	SHERIFF'S SERGEANT	1.00	1.00
2752	7066	SHERIFF'S EVIDENCE TECHNICIAN	1.00	1.00
3021	7051	SHERIFF'S LIEUTENANT	1.00	1.00
3022	7204	DEPUTY SHERIFF CORONER	1.00	1.00
3024	7204	DEPUTY SHERIFF CORONER	1.00	1.00
3056	7204	DEPUTY SHERIFF CORONER	1.00	1.00
3057	7204	DEPUTY SHERIFF CORONER	1.00	1.00
3058	7204	DEPUTY SHERIFF CORONER	1.00	1.00
3069	0096	COMPUTER OPERATIONS MANAGER	1.00	1.00
3391	7067	SHERIFF'S EVIDENCE UNIT SUPERVISOR	1.00	1.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
3458	7087	PUBLIC SAFETY DISPATCHER SUPERVISOR	1.00	1.00
3959	7131	SHERIFF'S SERGEANT	1.00	0.00
3961	7204	DEPUTY SHERIFF CORONER	1.00	1.00
4011	7074	PUBLIC SAFETY DISPATCHER	1.00	1.00
4012	7074	PUBLIC SAFETY DISPATCHER	1.00	0.00
4017	0092	APPLICATIONS DEVELOPER/ANALYST I	1.00	1.00
4018	7054	UNDERSHERIFF	1.00	1.00
4141	0103	NETWORK SYSTEMS ANALYST II	1.00	1.00
4142	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
4147	0164	PROGRAM SPECIALIST II	1.00	1.00
4260	0164	PROGRAM SPECIALIST II	1.00	1.00
4266	7051	SHERIFF'S LIEUTENANT	1.00	1.00
4272	0072	LEGAL SECRETARY II	1.00	0.00
4282	0127	ACCOUNT SPECIALIST SUPERVISOR	1.00	1.00
4297	7131	SHERIFF'S SERGEANT	1.00	0.00
4300	0079	SUPERVISING LEGAL SECRETARY	1.00	1.00
4332	0216	SHERIFF'S LEGAL SPECIALIST	1.00	1.00
4342	0079	SUPERVISING LEGAL SECRETARY	1.00	0.00
4369	0125	ACCOUNT SPECIALIST III	1.00	1.00
4376	0135	ADMINISTRATIVE SERVICES MANAGER II	1.00	1.00
4411	7074	PUBLIC SAFETY DISPATCHER	1.00	0.00
4519	7066	SHERIFF'S EVIDENCE TECHNICIAN	1.00	1.00
4605	7065	COMMUNITY SERVICES OFFICER	1.00	1.00
4606	7065	COMMUNITY SERVICES OFFICER	1.00	1.00
4607	7065	COMMUNITY SERVICES OFFICER	1.00	1.00
4608	7065	COMMUNITY SERVICES OFFICER	1.00	1.00
	7065	COMMUNITY SERVICES OFFICER	0.00	1.00
4609	7065	COMMUNITY SERVICES OFFICER	1.00	1.00
4610	7065	COMMUNITY SERVICES OFFICER	1.00	1.00
4612	7191	CORONER INVESTIGATIVE TECHNICIAN	1.00	1.00
4614	0072	LEGAL SECRETARY II	1.00	0.00
4615	0072	LEGAL SECRETARY II	1.00	1.00
4616	0072	LEGAL SECRETARY II	1.00	1.00
4621	0134	ADMINISTRATIVE SERVICES MANAGER I	1.00	1.00
4651	7066	SHERIFF'S EVIDENCE TECHNICIAN	1.00	1.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
4671	0168	PROGRAM ADMINISTRATOR	1.00	1.00
		BU FTE Total	117.00	91.00
Budget Unit 2313 - SHERIFF - COPS PROGRAM AB3229				
3594	0159	SHERIFF'S TECHNOLOGY SPECIALIST	1.00	1.00
		BU FTE Total	1.00	1.00
Budget Unit 2510 - JAIL				
378	7009	CORRECTIONS DEPUTY	1.00	1.00
380	7009	CORRECTIONS DEPUTY	1.00	1.00
381	7009	CORRECTIONS DEPUTY	1.00	1.00
383	7009	CORRECTIONS DEPUTY	1.00	1.00
385	7009	CORRECTIONS DEPUTY	1.00	1.00
386	7009	CORRECTIONS DEPUTY	1.00	1.00
388	4021	COOK	1.00	1.00
389	7009	CORRECTIONS DEPUTY	1.00	1.00
390	7009	CORRECTIONS DEPUTY	1.00	1.00
391	7009	CORRECTIONS DEPUTY	1.00	1.00
392	7009	CORRECTIONS DEPUTY	1.00	1.00
393	7009	CORRECTIONS DEPUTY	1.00	1.00
394	7009	CORRECTIONS DEPUTY	1.00	1.00
395	7009	CORRECTIONS DEPUTY	1.00	1.00
396	7009	CORRECTIONS DEPUTY	1.00	1.00
397	7009	CORRECTIONS DEPUTY	1.00	1.00
399	7009	CORRECTIONS DEPUTY	1.00	0.00
402	7009	CORRECTIONS DEPUTY	1.00	0.00
403	7009	CORRECTIONS DEPUTY	1.00	1.00
404	7009	CORRECTIONS DEPUTY	1.00	1.00
405	7009	CORRECTIONS DEPUTY	1.00	1.00
406	7009	CORRECTIONS DEPUTY	1.00	1.00
410	7009	CORRECTIONS DEPUTY	1.00	1.00
411	7009	CORRECTIONS DEPUTY	1.00	1.00
412	7009	CORRECTIONS DEPUTY	1.00	1.00
414	7009	CORRECTIONS DEPUTY	1.00	1.00
415	7009	CORRECTIONS DEPUTY	1.00	1.00
417	7009	CORRECTIONS DEPUTY	1.00	0.00
418	7009	CORRECTIONS DEPUTY	1.00	1.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
419	7009	CORRECTIONS DEPUTY	1.00	1.00
421	7009	CORRECTIONS DEPUTY	1.00	1.00
423	7009	CORRECTIONS DEPUTY	1.00	1.00
424	7009	CORRECTIONS DEPUTY	1.00	1.00
426	7009	CORRECTIONS DEPUTY	1.00	0.00
965	4021	COOK	1.00	0.00
1006	7009	CORRECTIONS DEPUTY	1.00	1.00
1086	7009	CORRECTIONS DEPUTY	1.00	1.00
1087	7009	CORRECTIONS DEPUTY	1.00	0.00
1088	7009	CORRECTIONS DEPUTY	1.00	1.00
1089	7009	CORRECTIONS DEPUTY	1.00	1.00
1090	7009	CORRECTIONS DEPUTY	1.00	1.00
1091	7009	CORRECTIONS DEPUTY	1.00	1.00
1093	7009	CORRECTIONS DEPUTY	1.00	1.00
1134	7055	CORRECTIONS SERGEANT	1.00	1.00
1227	7009	CORRECTIONS DEPUTY	1.00	1.00
1521	7009	CORRECTIONS DEPUTY	1.00	1.00
2160	7009	CORRECTIONS DEPUTY	1.00	1.00
2166	7055	CORRECTIONS SERGEANT	1.00	1.00
2871	7055	CORRECTIONS SERGEANT	1.00	1.00
3366	7050	SHERIFF'S CAPTAIN	1.00	1.00
3437	7047	SHERIFF'S SERVICES TECHNICIAN	1.00	1.00
3440	7047	SHERIFF'S SERVICES TECHNICIAN	1.00	1.00
3441	7047	SHERIFF'S SERVICES TECHNICIAN	1.00	1.00
3620	7001	CORRECTIONS LIEUTENANT	1.00	1.00
3621	7055	CORRECTIONS SERGEANT	1.00	1.00
3622	7055	CORRECTIONS SERGEANT	1.00	1.00
3623	7055	CORRECTIONS SERGEANT	1.00	1.00
3624	7055	CORRECTIONS SERGEANT	1.00	1.00
3625	7055	CORRECTIONS SERGEANT	1.00	1.00
3874	3048	LAUNDRY COORDINATOR	1.00	1.00
3951	7009	CORRECTIONS DEPUTY	1.00	0.00
3952	7009	CORRECTIONS DEPUTY	1.00	0.00
3953	7009	CORRECTIONS DEPUTY	1.00	0.00
4002	4108	FOOD & LAUNDRY SERVICES SUPERVISOR	1.00	1.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
4035	7009	CORRECTIONS DEPUTY	1.00	1.00
4058	0125	ACCOUNT SPECIALIST III	1.00	1.00
4112	7051	SHERIFF'S LIEUTENANT	1.00	1.00
4187	4021	COOK	1.00	0.00
4267	7009	CORRECTIONS DEPUTY	1.00	1.00
4268	7009	CORRECTIONS DEPUTY	1.00	1.00
4269	7009	CORRECTIONS DEPUTY	1.00	1.00
4412	0171	PROGRAM MANAGER	1.00	1.00
4520	0159	SHERIFF'S TECHNOLOGY SPECIALIST	1.00	1.00
4569	7048	INMATE SERVICES COORDINATOR	1.00	1.00
4617	0072	LEGAL SECRETARY II	1.00	1.00
		BU FTE Total	75.00	65.00
Budget Unit 2550 - JUVENILE HALL				
429	6001	YOUTH CORRECTIONS OFFICER	1.00	1.00
430	6001	YOUTH CORRECTIONS OFFICER	1.00	1.00
431	6002	SUPERVISING YOUTH CORRECTIONS OFFICER	1.00	1.00
432	6001	YOUTH CORRECTIONS OFFICER	1.00	0.00
435	6001	YOUTH CORRECTIONS OFFICER	1.00	1.00
438	6001	YOUTH CORRECTIONS OFFICER	1.00	1.00
439	6001	YOUTH CORRECTIONS OFFICER	1.00	1.00
442	6001	YOUTH CORRECTIONS OFFICER	1.00	1.00
2137	6002	SUPERVISING YOUTH CORRECTIONS OFFICER	1.00	0.00
2200	6001	YOUTH CORRECTIONS OFFICER	1.00	1.00
2201	6001	YOUTH CORRECTIONS OFFICER	1.00	1.00
2332	6002	SUPERVISING YOUTH CORRECTIONS OFFICER	1.00	1.00
2735	6001	YOUTH CORRECTIONS OFFICER	1.00	1.00
2738	6001	YOUTH CORRECTIONS OFFICER	1.00	1.00
2741	6002	SUPERVISING YOUTH CORRECTIONS OFFICER	1.00	1.00
2806	6001	YOUTH CORRECTIONS OFFICER	1.00	1.00
2866	6001	YOUTH CORRECTIONS OFFICER	1.00	1.00
3824	6008	PROBATION DIVISION MANAGER	1.00	1.00
4622	6010	PROBATION ASSISTANT	1.00	1.00
4623	6010	PROBATION ASSISTANT	1.00	1.00
		BU FTE Total	20.00	18.00
Budget Unit 2560 - PROBATION OFFICE				

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
443	6006	DEPUTY PROBATION OFFICER II	1.00	0.00
446	6011	CHIEF PROBATION OFFICER	1.00	1.00
447	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
448	6007	DEPUTY PROBATION OFFICER III	1.00	1.00
452	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
455	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
456	6007	DEPUTY PROBATION OFFICER III	1.00	1.00
457	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
462	6008	PROBATION DIVISION MANAGER	1.00	1.00
463	6006	DEPUTY PROBATION OFFICER II	1.00	0.00
464	6006	DEPUTY PROBATION OFFICER II	1.00	0.00
466	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
467	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
1206	0057	STAFF ASSISTANT II	1.00	1.00
2026	6006	DEPUTY PROBATION OFFICER II	1.00	0.00
2179	6008	PROBATION DIVISION MANAGER	1.00	0.00
2180	6007	DEPUTY PROBATION OFFICER III	1.00	1.00
2181	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
2456	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
2457	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
2816	6007	DEPUTY PROBATION OFFICER III	1.00	1.00
2867	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
2937	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
3026	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
3038	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
3305	0072	LEGAL SECRETARY II	1.00	1.00
3306	0072	LEGAL SECRETARY II	1.00	1.00
3307	0072	LEGAL SECRETARY II	1.00	1.00
3309	0079	SUPERVISING LEGAL SECRETARY	1.00	1.00
3350	6006	DEPUTY PROBATION OFFICER II	1.00	0.00
3429	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
3430	6006	DEPUTY PROBATION OFFICER II	1.00	0.00
3543	0135	ADMINISTRATIVE SERVICES MANAGER II	1.00	1.00
3630	0072	LEGAL SECRETARY II	1.00	1.00
3907	0143	DEPARTMENT ANALYST II	1.00	1.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
4091	6013	SUPERVISING DEPUTY PROBATION OFFICER	1.00	1.00
4092	6013	SUPERVISING DEPUTY PROBATION OFFICER	1.00	1.00
4093	6014	ASSISTANT CHIEF PROBATION OFFICER	1.00	1.00
4151	6013	SUPERVISING DEPUTY PROBATION OFFICER	1.00	1.00
4152	6013	SUPERVISING DEPUTY PROBATION OFFICER	1.00	1.00
4373	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00
4455	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
4456	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
4457	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
4624	6010	PROBATION ASSISTANT	1.00	1.00
4625	6010	PROBATION ASSISTANT	1.00	1.00
4652	6013	SUPERVISING DEPUTY PROBATION OFFICER	1.00	1.00
		BU FTE Total	47.00	40.00
Budget Unit 2710 - AGRICULTURE				
470	2015	ASSISTANT AGRICULTURAL COMMISSIONER/SEALER	1.00	0.00
473	2049	AGRICULTURAL COMMISSIONER/SEALER	1.00	0.00
2221	2048	AG MEASUREMENT STANDARDS SPECIALIST III	1.00	1.00
2222	2048	AG MEASUREMENT STANDARDS SPECIALIST III	1.00	1.00
2734	2048	AG MEASUREMENT STANDARDS SPECIALIST III	1.00	1.00
3898	2048	AG MEASUREMENT STANDARDS SPECIALIST III	1.00	0.00
4413	0067	OFFICE SERVICES SUPERVISOR	1.00	1.00
4672	0060	STAFF ASSISTANT III	1.00	1.00
		BU FTE Total	8.00	5.00
Budget Unit 2810- CANNABIS PROGRAM				
4069	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00
4257	0168	PROGRAM ADMINISTRATOR	1.00	1.00
4338	2032	PLANNER II	1.00	1.00
4496	2035	SENIOR PLANNER	1.00	1.00
4497	2032	PLANNER II	1.00	1.00
4501	2032	PLANNER II	1.00	0.00
4576	0170	SENIOR PROGRAM MANAGER	1.00	1.00
		BU FTE Total	7.00	6.00
Budget Unit 2830- OFFICE OF EMERGENCY SERVICES				
4079	0015	EMERGENCY SERVICES COORDINATOR	1.00	1.00
4259	0206	CONF EMERGENCY SERVICES SPECIALIST	1.00	1.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
4650	0246	CHIEF RECOVERY & RESILIENCY OFFICER	1.00	1.00
		BU FTE Total	3.00	3.00
Budget Unit 2851 - PLANNING AND BUILDING				
477	2041	BUILDING INSPECTOR III	1.00	1.00
479	2033	PLANNER III	1.00	1.00
482	2036	DIRECTOR PLANNING & BUILDING	1.00	1.00
484	2042	CHIEF BUILDING OFFICIAL	1.00	1.00
486	2033	PLANNER III	1.00	0.00
487	2041	BUILDING INSPECTOR III	1.00	1.00
490	2033	PLANNER III	1.00	1.00
493	2033	PLANNER III	1.00	1.00
494	2033	PLANNER III	1.00	1.00
500	2041	BUILDING INSPECTOR III	1.00	1.00
501	2041	BUILDING INSPECTOR III	1.00	1.00
503	2033	PLANNER III	1.00	1.00
1158	0062	SUPERVISING STAFF ASSISTANT	1.00	1.00
1211	2044	CODE ENFORCEMENT OFFICER II	1.00	0.00
1279	2033	PLANNER III	1.00	1.00
1407	2041	BUILDING INSPECTOR III	1.00	1.00
1430	2038	SENIOR BUILDING INSPECTOR	1.00	1.00
1431	2034	CHIEF PLANNER	1.00	0.00
1836	2035	SENIOR PLANNER	1.00	1.00
1837	2035	SENIOR PLANNER	1.00	0.50
2874	2035	SENIOR PLANNER	1.00	1.00
2911	2035	SENIOR PLANNER	1.00	1.00
3176	2044	CODE ENFORCEMENT OFFICER II	1.00	1.00
3401	2033	PLANNER III	1.00	1.00
3576	0153	COMMISSION SERVICES SUPERVISOR	1.00	1.00
3577	0143	DEPARTMENT ANALYST II	1.00	0.00
3965	0135	ADMINISTRATIVE SERVICES MANAGER II	1.00	1.00
4008	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
4024	0060	STAFF ASSISTANT III	1.00	0.00
4025	0060	STAFF ASSISTANT III	1.00	1.00
4026	0060	STAFF ASSISTANT III	1.00	1.00
4027	0060	STAFF ASSISTANT III	1.00	1.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
4047	2044	CODE ENFORCEMENT OFFICER II	1.00	1.00
4116	0062	SUPERVISING STAFF ASSISTANT	1.00	1.00
4117	2033	PLANNER III	1.00	1.00
4133	2041	BUILDING INSPECTOR III	1.00	1.00
4335	2033	PLANNER III	0.50	0.50
4372	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00
4374	2067	ASSISTANT DIRECTOR PLANNING & BUILDING	1.00	1.00
4414	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00
4417	0143	DEPARTMENT ANALYST II	1.00	1.00
4418	2033	PLANNER III	1.00	1.00
4419	2033	PLANNER III	1.00	1.00
4420	2038	SENIOR BUILDING INSPECTOR	1.00	0.00
4421	0170	SENIOR PROGRAM MANAGER	1.00	1.00
4422	0060	STAFF ASSISTANT III	1.00	1.00
4458	2044	CODE ENFORCEMENT OFFICER II	1.00	0.00
4459	2044	CODE ENFORCEMENT OFFICER II	1.00	0.00
4462	2044	CODE ENFORCEMENT OFFICER II	1.00	1.00
4463	2044	CODE ENFORCEMENT OFFICER II	1.00	0.00
4466	2070	SUPERVISING CODE ENFORCEMENT OFFICER	1.00	1.00
4467	2070	SUPERVISING CODE ENFORCEMENT OFFICER	1.00	1.00
4468	2071	CODE ENFORCEMENT MANAGER	1.00	1.00
4604	2038	SENIOR BUILDING INSPECTOR	1.00	1.00
4613	2074	SUPERVISING PERMIT TECHNICIAN	1.00	0.00
		BU FTE Total	54.50	44.00
Budget Unit 2860 - ANIMAL CARE				
2083	2052	ANIMAL CONTROL ASSISTANT	1.00	1.00
2733	2050	ANIMAL FACILITY ATTENDANT	1.00	1.00
	2050	ANIMAL FACILITY ATTENDANT	0.00	1.00
3156	2050	ANIMAL FACILITY ATTENDANT	1.00	1.00
3185	2020	REGISTERED VETERINARY TECHNICIAN	1.00	1.00
3355	0067	OFFICE SERVICES SUPERVISOR	1.00	0.50
3372	2016	ANIMAL CLINIC TECHNICIAN	1.00	1.00
3464	2019	SPAY/NEUTER ADOPTION COORDINATOR	1.00	1.00
3892	0168	PROGRAM ADMINISTRATOR	1.00	1.00
4074	2066	SUPERVISING ANIMAL PROTECTION OFFICER	1.00	1.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
4075	2053	ANIMAL PROTECTION OFFICER II	1.00	0.00
4138	2018	ANIMAL CONTROL SHELTER SUPERVISOR	1.00	1.00
4140	2050	ANIMAL FACILITY ATTENDANT	1.00	0.00
4252	0203	DIRECTOR ANIMAL CARE	1.00	1.00
4469	2053	ANIMAL PROTECTION OFFICER II	1.00	1.00
4470	2053	ANIMAL PROTECTION OFFICER II	1.00	1.00
4487	2052	ANIMAL CONTROL ASSISTANT	1.00	1.00
4638	4116	VETERINARIAN	1.00	0.00
4683	2020	REGISTERED VETERINARY TECHNICIAN	1.00	0.00
		BU FTE Total	18.00	14.50
Budget Unit 2910 - DISASTER RECOVERY				
4270	0010	ADMINISTRATIVE ANALYST II	1.00	1.00
4665	0247	EXECUTIVE DIVISION MANAGER	1.00	1.00
		BU FTE Total	2.00	2.00
Budget Unit 3010 - DOT ADMINISTRATION				
161	2028	DIRECTOR TRANSPORTATION	1.00	1.00
518	3014	HEAVY EQUIPMENT MECHANIC	1.00	0.00
523	3022	EQUIPMENT SUPERINTENDENT	1.00	1.00
544	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00
549	3014	HEAVY EQUIPMENT MECHANIC	1.00	1.00
575	0125	ACCOUNT SPECIALIST III	1.00	1.00
600	3014	HEAVY EQUIPMENT MECHANIC	1.00	1.00
601	3005	HEAVY EQUIPMENT SERVICES TECHNICIAN	1.00	0.00
604	3014	HEAVY EQUIPMENT MECHANIC	1.00	1.00
953	3015	SENIOR HEAVY EQUIPMENT MECHANIC	1.00	1.00
992	2011	DEPUTY DIRECTOR DOT - ADMINISTRATION	1.00	1.00
2313	0125	ACCOUNT SPECIALIST III	1.00	1.00
2383	2000	RIGHT OF WAY/ENVIRONMENTAL AGENT	1.00	0.00
2384	2025	CIVIL ENGINEER	1.00	0.00
3390	2010	DEPUTY DIRECTOR DOT - ENGINEERING	1.00	1.00
3408	2024	SENIOR ENGINEERING TECHNICIAN	1.00	1.00
3490	2024	SENIOR ENGINEERING TECHNICIAN	1.00	1.00
3547	3046	DEPUTY DIRECTOR DOT - MAINTENANCE SVCS	1.00	1.00
3548	3047	MAINTENANCE OPERATIONS COORDINATOR	1.00	1.00
3615	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
3628	0143	DEPARTMENT ANALYST II	1.00	1.00
3638	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
3909	2026	SENIOR CIVIL ENGINEER	1.00	1.00
3954	2001	ENVIRONMENTAL COMPLIANCE SPECIALIST	1.00	1.00
4038	2008	ENGINEER II	1.00	1.00
4192	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4194	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4195	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4196	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4197	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4200	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4201	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4202	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4203	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4204	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4206	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4207	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4208	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4209	3055	ROAD MAINTENANCE WORKER IV	1.00	0.00
4210	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4211	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4212	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4213	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4214	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4215	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4216	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4217	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4218	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4220	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4221	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4222	3055	ROAD MAINTENANCE WORKER IV	1.00	0.00
4223	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4224	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4226	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4227	3055	ROAD MAINTENANCE WORKER IV	1.00	0.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
4228	3055	ROAD MAINTENANCE WORKER IV	1.00	0.00
4233	3056	ROAD MAINTENANCE WORKER V-LEAD	1.00	1.00
4235	3056	ROAD MAINTENANCE WORKER V-LEAD	1.00	0.00
4237	3056	ROAD MAINTENANCE WORKER V-LEAD	1.00	0.00
4240	3057	ROAD MAINTENANCE SUPERVISOR I	1.00	1.00
4242	3057	ROAD MAINTENANCE SUPERVISOR I	1.00	0.00
4243	3058	ROAD MAINTENANCE SUPERVISOR II	1.00	0.00
4244	3058	ROAD MAINTENANCE SUPERVISOR II	1.00	1.00
4245	3058	ROAD MAINTENANCE SUPERVISOR II	1.00	0.00
4246	3058	ROAD MAINTENANCE SUPERVISOR II	1.00	1.00
4247	3058	ROAD MAINTENANCE SUPERVISOR II	1.00	0.00
4248	3058	ROAD MAINTENANCE SUPERVISOR II	1.00	0.00
4249	3059	ROAD MAINTENANCE SUPERVISOR III	1.00	1.00
4250	3059	ROAD MAINTENANCE SUPERVISOR III	1.00	1.00
4251	3059	ROAD MAINTENANCE SUPERVISOR III	1.00	1.00
4494	0057	STAFF ASSISTANT II	1.00	1.00
4565	3059	ROAD MAINTENANCE SUPERVISOR III	1.00	1.00
4566	3059	ROAD MAINTENANCE SUPERVISOR III	1.00	1.00
4684	0143	DEPARTMENT ANALYST II	1.00	0.00
		BU FTE Total	74.00	58.00
Budget Unit 4010 - PUBLIC HEALTH				
1433	4016	COUNTY HEALTH OFFICER	1.00	0.00
3053	4034	SENIOR PUBLIC HEALTH ANALYST	1.00	0.00
3655	0168	PROGRAM ADMINISTRATOR	1.00	1.00
3673	0143	DEPARTMENT ANALYST II	1.00	1.00
3690	0164	PROGRAM SPECIALIST II	1.00	1.00
3706	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
3707	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
3819	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
3893	0168	PROGRAM ADMINISTRATOR	1.00	0.00
3921	0125	ACCOUNT SPECIALIST III	1.00	1.00
4021	0191	VITAL STATISTICS TECHNICIAN	1.00	1.00
4118	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
4280	0143	DEPARTMENT ANALYST II	1.00	0.00
4303	0086	SENIOR DEPARTMENT ANALYST	1.00	0.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
4304	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
4381	4114	DISASTER RECOVERY UNIT NURSE MANAGER	1.00	1.00
4485	0143	DEPARTMENT ANALYST II	1.00	0.00
4488	0168	PROGRAM ADMINISTRATOR	1.00	0.00
4489	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
4549	0161	ADMINISTRATIVE SECRETARY	1.00	0.00
4551	0165	SENIOR PROGRAM SPECIALIST	1.00	0.00
4554	0170	SENIOR PROGRAM MANAGER	1.00	1.00
4567	0244	DIRECTOR PUBLIC HEALTH	1.00	0.00
4578	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00
4579	0168	PROGRAM ADMINISTRATOR	1.00	1.00
4583	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
4584	0165	SENIOR PROGRAM SPECIALIST	1.00	0.00
4586	0165	SENIOR PROGRAM SPECIALIST	1.00	0.00
4620	0135	ADMINISTRATIVE SERVICES MANAGER II	1.00	1.00
4628	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
4659	4117	EPIDEMIOLOGIST	1.00	0.00
		BU FTE Total	31.00	18.00
Budget Unit 4011 - ENVIRONMENTAL HEALTH				
1337	4039	ENVIRONMENTAL HEALTH SPECIALIST II	1.00	1.00
1338	4039	ENVIRONMENTAL HEALTH SPECIALIST II	1.00	0.00
1340	4040	ENVIRONMENTAL HEALTH MANAGER	1.00	1.00
1342	4040	ENVIRONMENTAL HEALTH MANAGER	1.00	1.00
1343	4039	ENVIRONMENTAL HEALTH SPECIALIST II	1.00	0.00
1344	4042	DIRECTOR ENVIRONMENTAL HEALTH	1.00	1.00
1345	4039	ENVIRONMENTAL HEALTH SPECIALIST II	1.00	1.00
1346	4039	ENVIRONMENTAL HEALTH SPECIALIST II	1.00	0.00
1348	4039	ENVIRONMENTAL HEALTH SPECIALIST II	1.00	0.00
1417	4039	ENVIRONMENTAL HEALTH SPECIALIST II	1.00	1.00
1624	4041	SENIOR ENVIRONMENTAL HEALTH SPECIALIST	1.00	0.00
2193	4036	HAZARDOUS MATERIALS OPERATIONS SPECIALIST	1.00	1.00
2642	4039	ENVIRONMENTAL HEALTH SPECIALIST II	1.00	1.00
2811	4037	ENVIRONMENTAL HEALTH TECHNICIAN	1.00	1.00
3255	4039	ENVIRONMENTAL HEALTH SPECIALIST II	1.00	1.00
3256	4039	ENVIRONMENTAL HEALTH SPECIALIST II	1.00	0.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
4119	4039	ENVIRONMENTAL HEALTH SPECIALIST II	1.00	0.00
4555	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00
4589	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00
4676	0067	OFFICE SERVICES SUPERVISOR	1.00	1.00
4685	0143	DEPARTMENT ANALYST II	1.00	0.00
4686	4041	SENIOR ENVIRONMENTAL HEALTH SPECIALIST	1.00	0.00
4687	0060	STAFF ASSISTANT III	1.00	0.00
		BU FTE Total	23.00	13.00
Budget Unit 4013 - PUBLIC HEALTH NURSING				
1833	4001	LICENSED VOCATIONAL NURSE	1.00	0.00
3654	0168	PROGRAM ADMINISTRATOR	1.00	1.00
3670	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
3719	4098	DIRECTOR NURSING-PUBLIC HEALTH	1.00	0.00
3829	4102	COMMUNITY HEALTH SERVICES SPECIALIST II	1.00	1.00
3830	4102	COMMUNITY HEALTH SERVICES SPECIALIST II	1.00	1.00
3831	4102	COMMUNITY HEALTH SERVICES SPECIALIST II	1.00	0.00
3845	4106	SENIOR PUBLIC HEALTH NURSE	1.00	0.00
3850	4106	SENIOR PUBLIC HEALTH NURSE	1.00	0.00
3853	4106	SENIOR PUBLIC HEALTH NURSE	1.00	1.00
3854	4106	SENIOR PUBLIC HEALTH NURSE	1.00	1.00
3857	4105	SUPERVISING PUBLIC HEALTH NURSE	1.00	1.00
3858	4105	SUPERVISING PUBLIC HEALTH NURSE	1.00	0.00
4305	4102	COMMUNITY HEALTH SERVICES SPECIALIST II	1.00	0.00
4333	4095	SENIOR HEALTH PROGRAM ELIGIBILITY WORKER	1.00	0.90
4426	4102	COMMUNITY HEALTH SERVICES SPECIALIST II	1.00	1.00
4427	4102	COMMUNITY HEALTH SERVICES SPECIALIST II	1.00	0.00
4428	4082	SUPERVISING HEALTH PROGRAM COORDINATOR	1.00	1.00
4429	4102	COMMUNITY HEALTH SERVICES SPECIALIST II	1.00	1.00
4593	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00
4595	0165	SENIOR PROGRAM SPECIALIST	1.00	0.00
4596	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
4678	4119	MATERNAL, CHILD, ADOLESCENT HEALTH/PERINATAL SER	1.00	0.00
		BU FTE Total	23.00	12.90
Budget Unit 4025 - EMPLOYEE WELLNESS				
4639	0038	HUMAN RESOURCES ANALYST II	1.00	1.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
4673	0225	PRINCIPAL ADMINISTRATIVE ANALYST	1.00	0.70
		BU FTE Total	2.00	1.70
Budget Unit 4049 - SUBSTANCE USE DISORDER TREATMENT				
2191	4031	SENIOR COMMUNITY HEALTH WORKER	1.00	1.00
3645	0060	STAFF ASSISTANT III	1.00	1.00
3647	0060	STAFF ASSISTANT III	1.00	0.00
3661	4091	SENIOR SUBSTANCE ABUSE COUNSELOR	1.00	1.00
3666	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	1.00
3678	4093	SUBSTANCE ABUSE PROGRAM & SERVICES MANAGER	1.00	1.00
3679	4093	SUBSTANCE ABUSE PROGRAM & SERVICES MANAGER	1.00	1.00
3684	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	0.80
3685	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	0.00
3688	0168	PROGRAM ADMINISTRATOR	1.00	0.00
3689	0164	PROGRAM SPECIALIST II	1.00	0.00
3692	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	0.00
3693	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	1.00
3695	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	0.00
3696	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	1.00
3698	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	1.00
3699	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	0.00
3709	4091	SENIOR SUBSTANCE ABUSE COUNSELOR	1.00	1.00
3712	4091	SENIOR SUBSTANCE ABUSE COUNSELOR	1.00	1.00
3713	4091	SENIOR SUBSTANCE ABUSE COUNSELOR	1.00	0.00
3714	0168	PROGRAM ADMINISTRATOR	1.00	1.00
3716	4092	SUBSTANCE ABUSE TREATMENT SUPERVISOR	1.00	1.00
3717	4092	SUBSTANCE ABUSE TREATMENT SUPERVISOR	1.00	1.00
3810	4091	SENIOR SUBSTANCE ABUSE COUNSELOR	1.00	0.00
4311	4031	SENIOR COMMUNITY HEALTH WORKER	1.00	1.00
4535	0165	SENIOR PROGRAM SPECIALIST	1.00	0.00
4537	4031	SENIOR COMMUNITY HEALTH WORKER	1.00	1.00
4591	0165	SENIOR PROGRAM SPECIALIST	1.00	0.00
		BU FTE Total	28.00	16.80
Budget Unit 4050 - MENTAL HEALTH				
2329	0125	ACCOUNT SPECIALIST III	1.00	0.00
2529	4050	MENTAL HEALTH CLINICIAN II	1.00	1.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
2684	4050	MENTAL HEALTH CLINICIAN II	1.00	0.00
2925	4050	MENTAL HEALTH CLINICIAN II	1.00	0.00
2971	4050	MENTAL HEALTH CLINICIAN II	1.00	0.00
2976	4050	MENTAL HEALTH CLINICIAN II	1.00	0.00
2977	4050	MENTAL HEALTH CLINICIAN II	1.00	0.00
3432	4050	MENTAL HEALTH CLINICIAN II	1.00	1.00
3553	0143	DEPARTMENT ANALYST II	1.00	1.00
3571	0143	DEPARTMENT ANALYST II	1.00	1.00
3599	0184	DEPARTMENT APPLICATIONS SPECIALIST	1.00	1.00
3648	0060	STAFF ASSISTANT III	1.00	1.00
3659	0168	PROGRAM ADMINISTRATOR	1.00	1.00
3667	0168	PROGRAM ADMINISTRATOR	1.00	1.00
3676	0169	STAFF SERVICES ADMINISTRATOR	1.00	0.00
3722	4099	DEPUTY DIRECTOR MENTAL HEALTH CLINICAL SVCS	1.00	1.00
3724	4100	MENTAL HEALTH CLINICAL MANAGER	1.00	1.00
3726	0161	ADMINISTRATIVE SECRETARY	1.00	0.00
3729	4087	MENTAL HEALTH REHABILITATION SPECIALIST	1.00	1.00
3731	4087	MENTAL HEALTH REHABILITATION SPECIALIST	1.00	0.00
3735	4087	MENTAL HEALTH REHABILITATION SPECIALIST	1.00	0.00
3736	4087	MENTAL HEALTH REHABILITATION SPECIALIST	1.00	0.00
3737	4087	MENTAL HEALTH REHABILITATION SPECIALIST	1.00	0.00
3741	4087	MENTAL HEALTH REHABILITATION SPECIALIST	1.00	0.00
3742	4087	MENTAL HEALTH REHABILITATION SPECIALIST	1.00	0.00
3743	4087	MENTAL HEALTH REHABILITATION SPECIALIST	1.00	0.00
3762	4096	SUPERVISING MENTAL HEALTH CLINICIAN	1.00	0.00
3764	4096	SUPERVISING MENTAL HEALTH CLINICIAN	1.00	1.00
3804	S586	STAFF SERVICES MANAGER II	1.00	1.00
3813	0170	SENIOR PROGRAM MANAGER	1.00	1.00
3840	4087	MENTAL HEALTH REHABILITATION SPECIALIST	1.00	0.00
4158	S541	SECRETARY	1.00	1.00
4159	0164	PROGRAM SPECIALIST II	1.00	1.00
4161	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
4162	0164	PROGRAM SPECIALIST II	1.00	0.00
4163	0164	PROGRAM SPECIALIST II	1.00	1.00
4310	0168	PROGRAM ADMINISTRATOR	1.00	0.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
4472	0233	DIRECTOR BEHAVIORAL HEALTH	1.00	1.00
4493	0170	SENIOR PROGRAM MANAGER	1.00	1.00
4512	0237	DEPUTY DIRECTOR BHRS OPERATIONS	1.00	0.00
4534	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
4536	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
	0086	SENIOR DEPARTMENT ANALYST	0.00	1.00
4597	0086	SENIOR DEPARTMENT ANALYST	1.00	0.00
4598	0086	SENIOR DEPARTMENT ANALYST	1.00	0.00
4599	0170	SENIOR PROGRAM MANAGER	1.00	1.00
4600	0168	PROGRAM ADMINISTRATOR	1.00	1.00
4626	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
4640	0169	STAFF SERVICES ADMINISTRATOR	1.00	1.00
		BU FTE Total	48.00	27.00
Budget Unit 4051- MENTAL HEALTH SVCS ACCT				
3657	0165	SENIOR PROGRAM SPECIALIST	1.00	0.00
3727	4087	MENTAL HEALTH REHABILITATION SPECIALIST	1.00	1.00
3767	0086	SENIOR DEPARTMENT ANALYST	1.00	0.00
3801	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
3808	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
4309	0168	PROGRAM ADMINISTRATOR	1.00	0.00
4641	0169	STAFF SERVICES ADMINISTRATOR	1.00	1.00
4642	0165	SENIOR PROGRAM SPECIALIST	1.00	0.00
4649	0165	SENIOR PROGRAM SPECIALIST	1.00	0.00
		BU FTE Total	9.00	4.00
Budget Unit 4072 - WHOLE PERSON CARE				
2852	0169	STAFF SERVICES ADMINISTRATOR	1.00	1.00
4156	0143	DEPARTMENT ANALYST II	1.00	1.00
		BU FTE Total	2.00	2.00
Budget Unit 4073 - TRANSITIONAL HOUSING				
4432	0164	PROGRAM SPECIALIST II	1.00	1.00
4433	0164	PROGRAM SPECIALIST II	1.00	1.00
		BU FTE Total	2.00	2.00
Budget Unit 4080 - PUBLIC HEALTH CCS				
3771	4095	SENIOR HEALTH PROGRAM ELIGIBILITY WORKER	1.00	1.00
3803	4095	SENIOR HEALTH PROGRAM ELIGIBILITY WORKER	1.00	1.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
3849	4105	SUPERVISING PUBLIC HEALTH NURSE	1.00	0.00
3856	4105	SUPERVISING PUBLIC HEALTH NURSE	1.00	1.00
3861	4106	SENIOR PUBLIC HEALTH NURSE	1.00	0.80
3864	4106	SENIOR PUBLIC HEALTH NURSE	1.00	0.00
4601	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00
4602	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
		BU FTE Total	8.00	5.80
Budget Unit 4510 - SOLID WASTE				
4378	2068	SENIOR ENVIRONMENTAL COMPLIANCE SPECIALIST	1.00	1.00
4379	3028	DEPUTY DIRECTOR DOT - SOLID WASTE & WATER AGENC	1.00	1.00
		BU FTE Total	2.00	2.00
Budget Unit 5010 - SOCIAL SERVICES				
703	S512	ELIGIBILITY SPECIALIST II	1.00	0.00
707	S552	SOCIAL WORKER IV-B	1.00	0.00
708	S512	ELIGIBILITY SPECIALIST II	1.00	0.00
710	S546	SOCIAL WORKER III	1.00	1.00
711	S552	SOCIAL WORKER IV-B	1.00	1.00
713	S512	ELIGIBILITY SPECIALIST II	1.00	0.00
714	S546	SOCIAL WORKER III	1.00	1.00
717	0124	ACCOUNT SPECIALIST II	1.00	0.00
719	0125	ACCOUNT SPECIALIST III	1.00	1.00
721	S511	ELIGIBILITY SPECIALIST SUPERVISOR	1.00	1.00
722	S546	SOCIAL WORKER III	1.00	1.00
723	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
724	S552	SOCIAL WORKER IV-B	1.00	1.00
728	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
729	0127	ACCOUNT SPECIALIST SUPERVISOR	1.00	1.00
734	S552	SOCIAL WORKER IV-B	1.00	1.00
738	0127	ACCOUNT SPECIALIST SUPERVISOR	1.00	1.00
739	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
741	S551	SOCIAL WORKER SUPERVISOR II-A	1.00	1.00
742	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
743	0124	ACCOUNT SPECIALIST II	1.00	1.00
745	S512	ELIGIBILITY SPECIALIST II	1.00	0.00
749	S511	ELIGIBILITY SPECIALIST SUPERVISOR	1.00	1.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
750	0169	STAFF SERVICES ADMINISTRATOR	1.00	1.00
759	S546	SOCIAL WORKER III	1.00	1.00
764	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
767	S512	ELIGIBILITY SPECIALIST II	1.00	0.00
768	S528	ELIGIBILITY SPECIALIST III	1.00	0.00
772	S552	SOCIAL WORKER IV-B	1.00	0.00
774	S552	SOCIAL WORKER IV-B	1.00	1.00
776	S549	SOCIAL WORKER SUPERVISOR I	1.00	1.00
777	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
779	S552	SOCIAL WORKER IV-B	1.00	1.00
781	S512	ELIGIBILITY SPECIALIST II	1.00	0.00
784	S528	ELIGIBILITY SPECIALIST III	1.00	0.00
787	S551	SOCIAL WORKER SUPERVISOR II-A	1.00	1.00
789	S512	ELIGIBILITY SPECIALIST II	1.00	0.00
790	S512	ELIGIBILITY SPECIALIST II	1.00	0.00
792	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
793	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
794	0127	ACCOUNT SPECIALIST SUPERVISOR	1.00	1.00
795	S552	SOCIAL WORKER IV-B	1.00	1.00
796	S528	ELIGIBILITY SPECIALIST III	1.00	0.00
799	S511	ELIGIBILITY SPECIALIST SUPERVISOR	1.00	1.00
802	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
816	S546	SOCIAL WORKER III	1.00	1.00
819	S511	ELIGIBILITY SPECIALIST SUPERVISOR	1.00	1.00
823	S546	SOCIAL WORKER III	1.00	1.00
825	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
826	S552	SOCIAL WORKER IV-B	1.00	1.00
828	S511	ELIGIBILITY SPECIALIST SUPERVISOR	1.00	1.00
968	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
969	S552	SOCIAL WORKER IV-B	1.00	1.00
970	0060	STAFF ASSISTANT III	1.00	0.00
973	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
998	0060	STAFF ASSISTANT III	1.00	1.00
1011	S511	ELIGIBILITY SPECIALIST SUPERVISOR	1.00	1.00
1012	S552	SOCIAL WORKER IV-B	1.00	1.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
1075	0170	SENIOR PROGRAM MANAGER	1.00	1.00
1111	S511	ELIGIBILITY SPECIALIST SUPERVISOR	1.00	1.00
1113	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
1115	S542	SOCIAL WORKER ASSISTANT II	1.00	0.00
1116	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
1188	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
1191	S552	SOCIAL WORKER IV-B	1.00	1.00
1192	S552	SOCIAL WORKER IV-B	1.00	1.00
1193	S552	SOCIAL WORKER IV-B	1.00	1.00
1242	S549	SOCIAL WORKER SUPERVISOR I	1.00	1.00
1243	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
1257	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
1288	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
1317	S542	SOCIAL WORKER ASSISTANT II	1.00	0.00
1320	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
1321	S546	SOCIAL WORKER III	1.00	0.00
1424	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
1426	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
1428	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
1429	0060	STAFF ASSISTANT III	1.00	1.00
1467	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
1468	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
1472	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
1477	0125	ACCOUNT SPECIALIST III	1.00	1.00
1479	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
1480	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
1641	S557	DEPUTY DIRECTOR SOCIAL SERVICES	1.00	1.00
1642	0171	PROGRAM MANAGER	1.00	1.00
1645	S552	SOCIAL WORKER IV-B	1.00	1.00
1646	S542	SOCIAL WORKER ASSISTANT II	1.00	0.00
1647	S542	SOCIAL WORKER ASSISTANT II	1.00	0.00
1675	S552	SOCIAL WORKER IV-B	1.00	1.00
1688	S512	ELIGIBILITY SPECIALIST II	1.00	0.00
1689	S512	ELIGIBILITY SPECIALIST II	1.00	0.00
1690	S512	ELIGIBILITY SPECIALIST II	1.00	1.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
1694	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
1695	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
1696	S552	SOCIAL WORKER IV-B	1.00	1.00
1706	0169	STAFF SERVICES ADMINISTRATOR	1.00	1.00
1707	S552	SOCIAL WORKER IV-B	1.00	0.00
1775	S552	SOCIAL WORKER IV-B	1.00	1.00
1776	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
1778	0060	STAFF ASSISTANT III	1.00	1.00
1787	S542	SOCIAL WORKER ASSISTANT II	1.00	0.00
1788	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
1790	S552	SOCIAL WORKER IV-B	1.00	1.00
1791	S552	SOCIAL WORKER IV-B	1.00	1.00
1792	S551	SOCIAL WORKER SUPERVISOR II-A	1.00	1.00
1816	0125	ACCOUNT SPECIALIST III	1.00	1.00
1820	S514	EMPLOYMENT & TRAINING SUPERVISOR	1.00	1.00
1865	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
1866	S528	ELIGIBILITY SPECIALIST III	1.00	0.00
1868	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
1869	0060	STAFF ASSISTANT III	1.00	1.00
1870	0060	STAFF ASSISTANT III	1.00	1.00
1877	S552	SOCIAL WORKER IV-B	1.00	1.00
1878	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
1879	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
1973	0170	SENIOR PROGRAM MANAGER	1.00	0.00
1976	0086	SENIOR DEPARTMENT ANALYST	1.00	0.00
1979	0086	SENIOR DEPARTMENT ANALYST	1.00	0.00
1980	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
1983	S512	ELIGIBILITY SPECIALIST II	1.00	0.00
1984	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
1985	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
1986	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
1987	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
1988	0062	SUPERVISING STAFF ASSISTANT	1.00	1.00
1992	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
1993	0171	PROGRAM MANAGER	1.00	1.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
2015	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
2016	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
2018	S552	SOCIAL WORKER IV-B	1.00	1.00
2019	S552	SOCIAL WORKER IV-B	1.00	0.00
2020	S552	SOCIAL WORKER IV-B	1.00	1.00
2021	S552	SOCIAL WORKER IV-B	1.00	1.00
2022	S552	SOCIAL WORKER IV-B	1.00	0.00
2025	0060	STAFF ASSISTANT III	1.00	1.00
2094	S517	EMPLOYMENT & TRAINING WORKER III	1.00	1.00
2105	0179	DEPUTY PUBLIC GUARDIAN	1.00	1.00
2118	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
2138	S514	EMPLOYMENT & TRAINING SUPERVISOR	1.00	1.00
2139	S552	SOCIAL WORKER IV-B	1.00	1.00
2140	S552	SOCIAL WORKER IV-B	1.00	1.00
2157	0169	STAFF SERVICES ADMINISTRATOR	1.00	1.00
2176	0060	STAFF ASSISTANT III	1.00	0.00
2177	0177	VETERANS SERVICES OFFICER	1.00	1.00
2202	0169	STAFF SERVICES ADMINISTRATOR	1.00	1.00
2204	S551	SOCIAL WORKER SUPERVISOR II-A	1.00	1.00
2207	0060	STAFF ASSISTANT III	1.00	1.00
2208	0060	STAFF ASSISTANT III	1.00	1.00
2213	0125	ACCOUNT SPECIALIST III	1.00	1.00
2215	0125	ACCOUNT SPECIALIST III	1.00	0.00
2243	S557	DEPUTY DIRECTOR SOCIAL SERVICES	1.00	0.00
2244	0170	SENIOR PROGRAM MANAGER	1.00	1.00
2260	S516	EMPLOYMENT & TRAINING WORKER II	1.00	0.00
2297	S551	SOCIAL WORKER SUPERVISOR II-A	1.00	1.00
2304	S552	SOCIAL WORKER IV-B	1.00	1.00
2315	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
2318	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
2319	S551	SOCIAL WORKER SUPERVISOR II-A	1.00	1.00
2320	S552	SOCIAL WORKER IV-B	1.00	1.00
2326	0170	SENIOR PROGRAM MANAGER	1.00	1.00
2356	0171	PROGRAM MANAGER	1.00	1.00
2476	S528	ELIGIBILITY SPECIALIST III	1.00	1.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
2478	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
2479	S516	EMPLOYMENT & TRAINING WORKER II	1.00	1.00
2498	0176	VETERANS SERVICE REPRESENTATIVE	1.00	0.00
2522	0170	SENIOR PROGRAM MANAGER	1.00	1.00
2523	0168	PROGRAM ADMINISTRATOR	1.00	1.00
2525	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
2545	S516	EMPLOYMENT & TRAINING WORKER II	1.00	1.00
2546	S516	EMPLOYMENT & TRAINING WORKER II	1.00	1.00
2547	S516	EMPLOYMENT & TRAINING WORKER II	1.00	1.00
2549	S516	EMPLOYMENT & TRAINING WORKER II	1.00	1.00
2551	S516	EMPLOYMENT & TRAINING WORKER II	1.00	1.00
2556	S516	EMPLOYMENT & TRAINING WORKER II	1.00	1.00
2558	S516	EMPLOYMENT & TRAINING WORKER II	1.00	1.00
2561	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
2562	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
2564	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
2570	S528	ELIGIBILITY SPECIALIST III	1.00	0.00
2572	S517	EMPLOYMENT & TRAINING WORKER III	1.00	1.00
2575	0169	STAFF SERVICES ADMINISTRATOR	1.00	1.00
2576	0143	DEPARTMENT ANALYST II	1.00	1.00
2577	0143	DEPARTMENT ANALYST II	1.00	1.00
2578	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
2595	S552	SOCIAL WORKER IV-B	1.00	1.00
2598	0060	STAFF ASSISTANT III	1.00	0.00
2599	0060	STAFF ASSISTANT III	1.00	1.00
2603	S552	SOCIAL WORKER IV-B	1.00	1.00
2604	S552	SOCIAL WORKER IV-B	1.00	1.00
2605	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
2606	0169	STAFF SERVICES ADMINISTRATOR	1.00	1.00
2635	S551	SOCIAL WORKER SUPERVISOR II-A	1.00	1.00
2636	S552	SOCIAL WORKER IV-B	1.00	1.00
2638	0060	STAFF ASSISTANT III	1.00	1.00
2639	S557	DEPUTY DIRECTOR SOCIAL SERVICES	1.00	1.00
2652	S552	SOCIAL WORKER IV-B	1.00	1.00
2653	S552	SOCIAL WORKER IV-B	1.00	1.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
2654	S552	SOCIAL WORKER IV-B	1.00	1.00
2655	S552	SOCIAL WORKER IV-B	1.00	1.00
2656	S552	SOCIAL WORKER IV-B	1.00	1.00
2657	S552	SOCIAL WORKER IV-B	1.00	0.00
2658	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
2661	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
2662	S551	SOCIAL WORKER SUPERVISOR II-A	1.00	1.00
2665	0060	STAFF ASSISTANT III	1.00	1.00
2666	0060	STAFF ASSISTANT III	1.00	0.00
2667	0060	STAFF ASSISTANT III	1.00	1.00
2673	0143	DEPARTMENT ANALYST II	1.00	1.00
2709	0060	STAFF ASSISTANT III	1.00	1.00
2716	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
2718	S546	SOCIAL WORKER III	1.00	1.00
2720	S552	SOCIAL WORKER IV-B	1.00	1.00
2721	S552	SOCIAL WORKER IV-B	1.00	1.00
2723	S552	SOCIAL WORKER IV-B	1.00	1.00
2725	S552	SOCIAL WORKER IV-B	1.00	0.00
2727	0127	ACCOUNT SPECIALIST SUPERVISOR	1.00	1.00
2729	S551	SOCIAL WORKER SUPERVISOR II-A	1.00	1.00
2812	0060	STAFF ASSISTANT III	1.00	1.00
2813	0060	STAFF ASSISTANT III	1.00	1.00
2814	0086	SENIOR DEPARTMENT ANALYST	1.00	0.00
2851	0169	STAFF SERVICES ADMINISTRATOR	1.00	1.00
2853	S542	SOCIAL WORKER ASSISTANT II	1.00	0.00
2854	0060	STAFF ASSISTANT III	1.00	1.00
2855	0176	VETERANS SERVICE REPRESENTATIVE	1.00	1.00
3020	0060	STAFF ASSISTANT III	1.00	1.00
3090	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
3091	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
3092	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
3093	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
3094	0124	ACCOUNT SPECIALIST II	1.00	1.00
3243	0125	ACCOUNT SPECIALIST III	1.00	1.00
3262	S512	ELIGIBILITY SPECIALIST II	1.00	1.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
3263	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
3266	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
3268	0124	ACCOUNT SPECIALIST II	1.00	0.00
3271	S552	SOCIAL WORKER IV-B	1.00	0.00
3289	S552	SOCIAL WORKER IV-B	1.00	1.00
3395	0170	SENIOR PROGRAM MANAGER	1.00	1.00
3413	S570	WELFARE INVESTIGATOR II	1.00	1.00
3414	S570	WELFARE INVESTIGATOR II	1.00	1.00
3416	S567	CHIEF WELFARE INVESTIGATOR	1.00	1.00
3434	0125	ACCOUNT SPECIALIST III	1.00	1.00
3450	S517	EMPLOYMENT & TRAINING WORKER III	1.00	1.00
3474	S552	SOCIAL WORKER IV-B	1.00	1.00
3475	0165	SENIOR PROGRAM SPECIALIST	1.00	0.00
3493	S546	SOCIAL WORKER III	1.00	1.00
3516	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
3519	0143	DEPARTMENT ANALYST II	1.00	1.00
3523	0168	PROGRAM ADMINISTRATOR	1.00	1.00
3530	S551	SOCIAL WORKER SUPERVISOR II-A	1.00	1.00
3531	S551	SOCIAL WORKER SUPERVISOR II-A	1.00	1.00
3558	S542	SOCIAL WORKER ASSISTANT II	1.00	0.00
3581	0125	ACCOUNT SPECIALIST III	1.00	1.00
3618	0164	PROGRAM SPECIALIST II	1.00	1.00
3633	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
3634	0168	PROGRAM ADMINISTRATOR	1.00	1.00
3635	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
3757	0164	PROGRAM SPECIALIST II	1.00	1.00
3761	0168	PROGRAM ADMINISTRATOR	1.00	1.00
3780	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
3790	0164	PROGRAM SPECIALIST II	1.00	1.00
3797	0164	PROGRAM SPECIALIST II	1.00	1.00
3816	0125	ACCOUNT SPECIALIST III	1.00	1.00
3818	0164	PROGRAM SPECIALIST II	1.00	1.00
3882	0124	ACCOUNT SPECIALIST II	1.00	0.00
3937	S570	WELFARE INVESTIGATOR II	1.00	0.00
3944	S528	ELIGIBILITY SPECIALIST III	1.00	0.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
3945	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
3969	S540	SCREENER	1.00	1.00
3970	S540	SCREENER	1.00	1.00
3971	S540	SCREENER	1.00	0.00
3972	S552	SOCIAL WORKER IV-B	1.00	1.00
3973	S552	SOCIAL WORKER IV-B	1.00	1.00
3974	S552	SOCIAL WORKER IV-B	1.00	1.00
3975	S552	SOCIAL WORKER IV-B	1.00	0.00
3976	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
3977	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
3978	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
3981	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
3982	S512	ELIGIBILITY SPECIALIST II	1.00	0.00
3984	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
3985	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
3986	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
3987	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
3988	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
3989	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
4014	0164	PROGRAM SPECIALIST II	1.00	1.00
4015	0164	PROGRAM SPECIALIST II	1.00	0.00
4016	0164	PROGRAM SPECIALIST II	1.00	1.00
4037	0143	DEPARTMENT ANALYST II	1.00	0.00
4040	0060	STAFF ASSISTANT III	1.00	1.00
4041	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
4042	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
4044	S546	SOCIAL WORKER III	1.00	1.00
4045	S546	SOCIAL WORKER III	1.00	1.00
4048	0170	SENIOR PROGRAM MANAGER	1.00	1.00
4051	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
4055	S568	VOCATIONAL ASSISTANT	1.00	1.00
4056	0168	PROGRAM ADMINISTRATOR	1.00	0.00
4057	S551	SOCIAL WORKER SUPERVISOR II-A	1.00	1.00
4095	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
4098	0170	SENIOR PROGRAM MANAGER	1.00	1.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
4099	0168	PROGRAM ADMINISTRATOR	1.00	0.80
4124	0168	PROGRAM ADMINISTRATOR	1.00	1.00
4125	0168	PROGRAM ADMINISTRATOR	1.00	1.00
4164	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
4166	0161	ADMINISTRATIVE SECRETARY	1.00	1.00
4168	S541	SECRETARY	1.00	1.00
4169	S541	SECRETARY	1.00	0.00
4170	0170	SENIOR PROGRAM MANAGER	1.00	1.00
4171	S542	SOCIAL WORKER ASSISTANT II	1.00	0.00
4172	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
4175	S541	SECRETARY	1.00	1.00
4176	0165	SENIOR PROGRAM SPECIALIST	1.00	0.00
4177	0168	PROGRAM ADMINISTRATOR	1.00	1.00
4179	S546	SOCIAL WORKER III	1.00	1.00
4180	S546	SOCIAL WORKER III	1.00	0.00
4182	S552	SOCIAL WORKER IV-B	1.00	1.00
4183	4011	REGISTERED NURSE	1.00	0.00
4184	0161	ADMINISTRATIVE SECRETARY	1.00	1.00
4186	0135	ADMINISTRATIVE SERVICES MANAGER II	1.00	1.00
4188	4011	REGISTERED NURSE	1.00	1.00
4189	4011	REGISTERED NURSE	1.00	1.00
4284	7023	DEPUTY COUNTY COUNSEL IV	1.00	1.00
4313	0060	STAFF ASSISTANT III	1.00	1.00
4315	0060	STAFF ASSISTANT III	1.00	1.00
4318	0170	SENIOR PROGRAM MANAGER	1.00	1.00
4320	0062	SUPERVISING STAFF ASSISTANT	1.00	1.00
4321	0125	ACCOUNT SPECIALIST III	1.00	0.00
4323	S546	SOCIAL WORKER III	1.00	1.00
4324	S570	WELFARE INVESTIGATOR II	1.00	1.00
4325	0165	SENIOR PROGRAM SPECIALIST	1.00	0.00
4326	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
4327	S546	SOCIAL WORKER III	1.00	1.00
4346	S511	ELIGIBILITY SPECIALIST SUPERVISOR	1.00	0.00
4347	0072	LEGAL SECRETARY II	1.00	0.00
4348	0072	LEGAL SECRETARY II	1.00	1.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
4350	0072	LEGAL SECRETARY II	1.00	1.00
4352	0072	LEGAL SECRETARY II	1.00	1.00
4353	0079	SUPERVISING LEGAL SECRETARY	1.00	1.00
4354	4102	COMMUNITY HEALTH SERVICES SPECIALIST II	1.00	1.00
4355	S540	SCREENER	1.00	0.00
4356	S540	SCREENER	1.00	0.00
4357	S540	SCREENER	1.00	1.00
4358	S540	SCREENER	1.00	1.00
4359	S540	SCREENER	1.00	1.00
4360	S540	SCREENER	1.00	1.00
4361	S540	SCREENER	1.00	1.00
4435	0164	PROGRAM SPECIALIST II	1.00	1.00
4437	S598	SOCIAL WORKER IV-C	1.00	1.00
4438	S598	SOCIAL WORKER IV-C	1.00	1.00
4440	S598	SOCIAL WORKER IV-C	1.00	1.00
4441	S598	SOCIAL WORKER IV-C	1.00	1.00
4442	0060	STAFF ASSISTANT III	1.00	1.00
4443	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
4449	0231	DIRECTOR SOCIAL SERVICES	1.00	0.00
4473	0108	INFORMATION SYSTEMS TECHNICIAN II	1.00	1.00
4474	0108	INFORMATION SYSTEMS TECHNICIAN II	1.00	1.00
4475	0158	INFORMATION SYSTEMS SPECIALIST	1.00	1.00
4476	0103	NETWORK SYSTEMS ANALYST II	1.00	1.00
4478	0143	DEPARTMENT ANALYST II	1.00	1.00
4479	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
4480	0170	SENIOR PROGRAM MANAGER	1.00	1.00
4481	S584	SOCIAL WORKER IV-D	1.00	0.00
4483	S586	STAFF SERVICES MANAGER II	1.00	1.00
4516	0141	ASSISTANT DIRECTOR SOCIAL SERVICES	1.00	0.00
4558	0125	ACCOUNT SPECIALIST III	1.00	1.00
4559	S511	ELIGIBILITY SPECIALIST SUPERVISOR	1.00	1.00
4561	S511	ELIGIBILITY SPECIALIST SUPERVISOR	1.00	1.00
4562	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00
4563	S540	SCREENER	1.00	1.00
4564	S540	SCREENER	1.00	1.00

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
4643	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00
4645	0168	PROGRAM ADMINISTRATOR	1.00	0.00
4646	S528	ELIGIBILITY SPECIALIST III	1.00	0.00
4647	S528	ELIGIBILITY SPECIALIST III	1.00	0.00
4648	0086	SENIOR DEPARTMENT ANALYST	1.00	0.00
		BU FTE Total	378.00	303.80
Budget Unit 6110 - LIBRARY				
851	8005	BOOKMOBILE DRIVER	1.00	1.00
852	8007	LIBRARIAN II	1.00	1.00
1669	8003	LIBRARY TECHNICIAN	1.00	1.00
1945	8007	LIBRARIAN II	1.00	1.00
3478	8010	BRANCH LIBRARIAN	1.00	1.00
3479	8010	BRANCH LIBRARIAN	1.00	1.00
3480	8012	LIBRARY ASSOCIATE	1.00	1.00
3483	8013	SENIOR LIBRARY TECHNICIAN	1.00	1.00
3617	8003	LIBRARY TECHNICIAN	0.50	0.50
3902	8010	BRANCH LIBRARIAN	1.00	1.00
3910	8007	LIBRARIAN II	1.00	1.00
3911	8001	LIBRARY ASSISTANT	1.00	1.00
3912	8001	LIBRARY ASSISTANT	1.00	1.00
3913	8001	LIBRARY ASSISTANT	1.00	0.00
3914	8001	LIBRARY ASSISTANT	1.00	1.00
3915	8001	LIBRARY ASSISTANT	0.50	0.50
3916	8001	LIBRARY ASSISTANT	0.50	0.30
3919	8001	LIBRARY ASSISTANT	0.50	0.50
3920	8001	LIBRARY ASSISTANT	1.00	1.00
3926	8003	LIBRARY TECHNICIAN	1.00	1.00
3940	8007	LIBRARIAN II	1.00	1.00
3955	8007	LIBRARIAN II	1.00	1.00
3962	0135	ADMINISTRATIVE SERVICES MANAGER II	1.00	1.00
4090	8010	BRANCH LIBRARIAN	1.00	1.00
4094	0184	DEPARTMENT APPLICATIONS SPECIALIST	1.00	1.00
4145	8013	SENIOR LIBRARY TECHNICIAN	1.00	1.00
4146	8013	SENIOR LIBRARY TECHNICIAN	1.00	1.00
4539	8001	LIBRARY ASSISTANT	0.50	0.50

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2024-25

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
4603	0067	OFFICE SERVICES SUPERVISOR	1.00	1.00
4654	8001	LIBRARY ASSISTANT	0.50	0.50
4655	8001	LIBRARY ASSISTANT	0.50	0.50
4656	8001	LIBRARY ASSISTANT	0.50	0.45
4657	8001	LIBRARY ASSISTANT	0.50	0.50
4658	8001	LIBRARY ASSISTANT	0.50	0.00
4667	8011	COUNTY LIBRARIAN/DIRECTOR	1.00	1.00
4688	8013	SENIOR LIBRARY TECHNICIAN	0.50	0.50
4689	8013	SENIOR LIBRARY TECHNICIAN	0.50	1.00
4690	8013	SENIOR LIBRARY TECHNICIAN	0.50	1.00
4691	8013	SENIOR LIBRARY TECHNICIAN	1.00	1.00
4692	8013	SENIOR LIBRARY TECHNICIAN	1.00	0.00
4693	8013	SENIOR LIBRARY TECHNICIAN	1.00	0.00
		BU FTE Total	34.50	31.75
Budget Unit 6210 - FARM ADVISOR				
853	0067	OFFICE SERVICES SUPERVISOR	1.00	1.00
4134	2013	SENIOR AGRICULTURAL TECHNICIAN	1.00	1.00
4522	0060	STAFF ASSISTANT III	1.00	1.00
		BU FTE Total	3.00	3.00
Budget Unit 7110 - MUSEUM				
2490	8004	MUSEUM CURATOR	1.00	1.00
4444	8018	MUSEUM TECHNICIAN	1.00	0.00
4445	8019	MUSEUM ADMINISTRATOR	1.00	1.00
4509	0055	STAFF ASSISTANT I	1.00	0.50
		BU FTE Total	4.00	2.50
		Grand Total Allocated FTE	1,360.50	1,076.55