

MENDOCINO COUNTY PRODUCTION



DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 20261 2025-2026 BUDGET

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	DEPARTMENT	PERCENT CHANGE
YAWS563	822260		AIR POLLUTION PERMIT	.00	.00	.00	.00
	4720-00-000-0472-000-00-YAWS		-SB563 -822260-				
YAWS563	822600		OTHER PERMIT	.00	.00	.00	.00
	4720-00-000-0472-000-00-YAWS		-SB563 -822600-				
YAWS563	822612		BURN PERMIT	.00	.00	.00	.00
	4720-00-000-0472-000-00-YAWS		-SB563 -822612-				
YAWS563	824100		INTEREST	-1,120.65	-1,120.65	-3,116.61	178.11
	4720-00-000-0472-000-00-YAWS		-SB563 -824100-				
	YAWS563 woodsmoke grant interest			1.00	3,116.61	-3,116.61	
	CORE interest earned on grant						
YAWS563	825397		STATE AIR POLLUTION SUBVEN	.00	.00	.00	.00
	4720-00-000-0472-000-00-YAWS		-SB563 -825397-				
YAWS563	825490		STATE OTHER	-224,130.00	-224,130.00	-106,271.39	-52.58
	4720-00-000-0472-000-00-YAWS		-SB563 -825490-				
	woodsmoke grant			1.00	106,271.39	-106,271.39	
	CORE interest earned may be used towards projects						
YAWS563	862190		PUBL & LEGAL NOTICES	.00	.00	.00	.00
	4720-00-000-0472-000-00-YAWS		-SB563 -862190-				
YAWS563	862239		SPEC DEPT EXP	261,355.05	198,355.05	20,686.00	-92.09
	4720-00-000-0472-000-00-YAWS		-SB563 -862239-				
	YAWS563 TRANSFER ADMIN COST TO AQ			1.00	20,686.00	20,686.00	
	CORE GRANT ADMIN COST TO AQ						
YAWS563	865802		OPERATING TRANSFER OUT	.00	.00	.00	.00
	4720-00-000-0472-000-00-YAWS		-SB563 -865802-				
	BUDGET CEILING:			36,104.40	-26,895.60	36,104.40	
	TOTALS:					-88,702.00	-345.68

** END OF REPORT - Generated by Christine Akin **