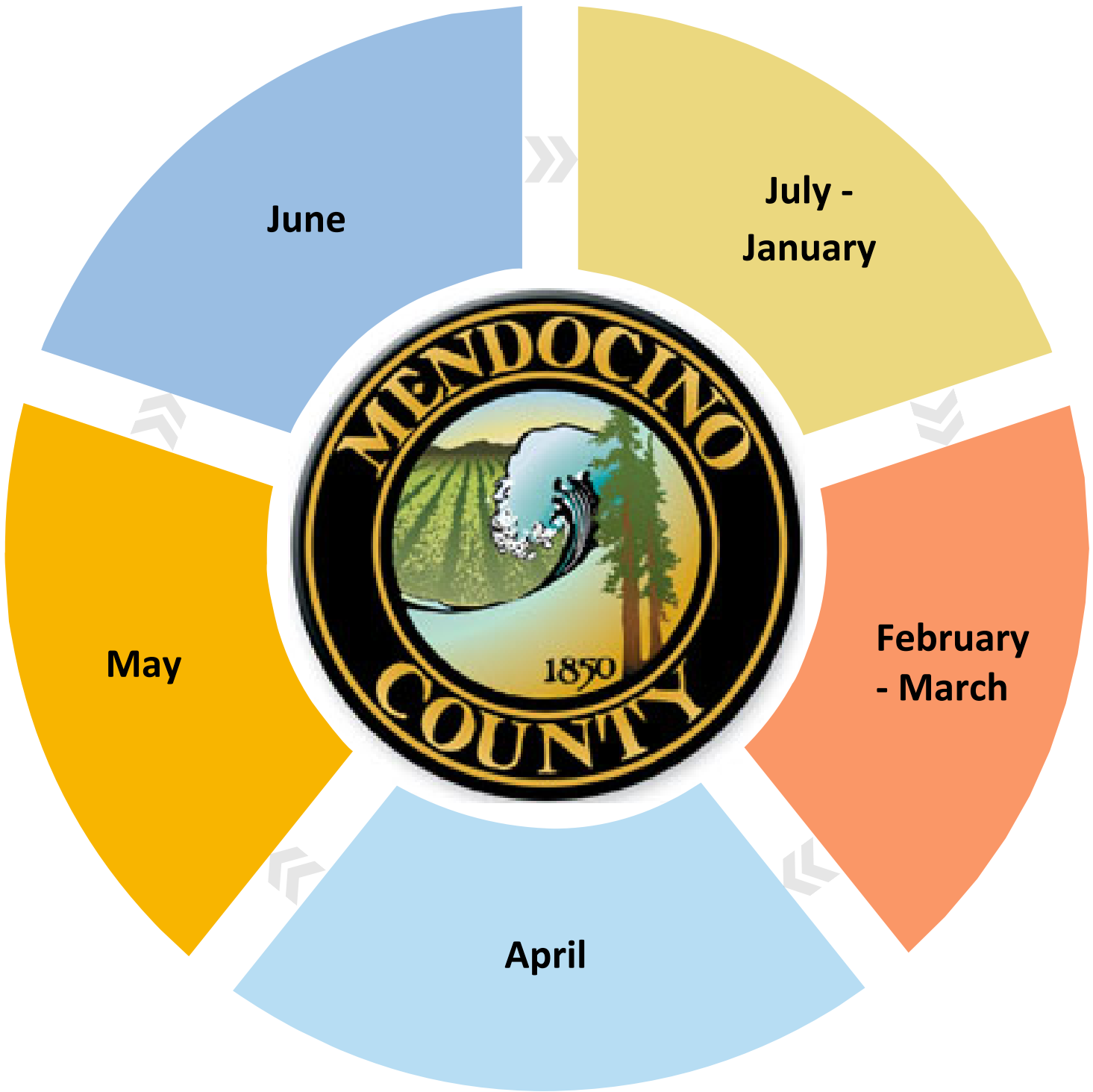


County Budgetary Process Timeline

THE FISCAL YEAR STARTS ON JULY 1, AND ENDS THE FOLLOWING JUNE 30

- A public hearing is held on the County budget in **June** to receive public input, provide new information, and incorporate changes based on direction from the Board of Supervisors, ensuring the Adopted Budget will result in a balanced budget by July 1
- Board adopts budget for upcoming fiscal year

- **Final** Budget Workshop for upcoming fiscal year to receive public input
- CEO Budget Team finalizes budget recommendations
- Board reviews & approves 3rd quarter budget adjustments & budget report for current fiscal year



- **July 1st** - New fiscal year begins
- **July-September** - Budget close out activities for prior fiscal year
- **November** - Board reviews & approves 1st quarter budget adjustments for current fiscal year & year end close report for prior fiscal year
- **December** - Public noticed Fee Hearing

- **February** - Budget kick-off for upcoming fiscal year
- **February** - Board reviews & approves mid-year budget adjustments & budget report for current fiscal year
- **March** - Departments submit budget requests to the CEO Budget Team in **early-March** and department budget conferences are conducted
- **March** - **1st** Budget Workshop for upcoming fiscal year to receive public input

- **2nd** Budget Workshop for upcoming fiscal year to receive public input
- CEO Budget team works with with departments on budget development for upcoming fiscal year
- Public Noticed Fee Hearing