

Fiscal Year 2021-22 Mid-Year Fixed Asset Request
ATTACHMENT C

FUND	Org	BU	Dept.	Account	Account Name	Adjust Request	Justification
Fixed Asset Requests Obligated through Non-General Fund							
1224	ME	4052	BHRS	864370	Fixed Asset-Equipment	8,410	Per BOS approval for the purchase of a gun locker for the Behavioral Health Training Center on 03/22/2021. Through Measure B Funds
1100	JH	2550	Juvenile Hall	864370	Equipment	91,775	1 Camera system upgrade (\$76,299) 6 Laptops (9,682) Chairs (\$5,794) Through Grant
Sub Total						100,185	
Fixed Asset Request from General Fund							
1100	ANUKACO	2860	Animal Control	864370	Equipment	71,000	4 Cages/Boxes for Trucks
1100	JH	2550	Juvenile Hall	864370	Equipment	9,466	Replacement of Livescan machine & maintenance
1100	SO	2310	Sheriff's Office	864370	Equipment	153,000	Per BOS approved allocation for IT infrastructure fixed asset requests: \$70K network equipment - DOJ required \$60K (3) servers \$23K for Livescan fingerprint
1100	EL	1410	Elections	864370	Equipment	5,000	SQL Server for DIMS net, State Voter System
Sub Total						238,466	
Total of all requested adjustments:						338,651	