

1st Quarter Fixed Asset Request
ATTACHMENT B

FUND	Org	BU	Dept.	Account	Account Name	Requested Adjustment	Current Budget	New Total	Change in Account	Justification	Mitigation Plan
1100	RO	3010		864		12,000				Radar Speed Sign x 2	
						152,900				Bailey Bridge County Local Match	
1100	GA	1620		862		20,000				Garage compressor	
						10,000				Garage Lift	
					Total of all requested Fixed Assets:	194,900					