

# Attachment D

## FY 2025-26 Position Allocation Changes

Budget			Position			
Unit	Department	Classification	No.	Funding Source	Action	FTE +/-
Add/Delete					Sub Total	-0.5
0715	HEALTH BENEFITS	ADMINISTRATIVE ANALYST II	TBD	Health Benefits	Add	1
1610	BUILDINGS & GROUNDS	DEPARTMENT ANALYST II	4572	General Fund	Delete	-1
1610	BUILDINGS & GROUNDS	SR DEPARTMENT ANALYST	TBD	General Fund	Add	1
1920	RETIREMENT	ACCOUNTANT-AUDITOR II	TBD	General Fund	Add	1
2310	SHERIFF CORONER	SR DEPARTMENT ANALYST	TBD	General Fund	Add	1
2310	SHERIFF CORONER	ACCOUNT SPECIALIST SUPERVISOR	4282	General Fund	Delete	-1
2510	JAIL	CORRECTIONS SERGEANT 7%	TBD	General Fund	Add	1
2510	JAIL	COMMUNITY SERVICES OFFICER	TBD	General Fund	Add	1
2510	JAIL	COMMUNITY SERVICES OFFICER	TBD	General Fund	Add	1
2510	JAIL	SHERIFF'S SERVICES TECHNICIAN	3437	General Fund	Delete	-1
2510	JAIL	SHERIFF'S SERVICES TECHNICIAN	3440	General Fund	Delete	-1
2810	CANNABIS PROGRAM	ADMINISTRATIVE ASSISTANT	4069	General Fund	Delete	-1
2810	CANNABIS PROGRAM	PROGRAM ADMINISTRATOR	4257	General Fund	Delete	-1
2860	ANIMAL CARE	PROGRAM ADMINISTRATOR	3892	General Fund	Delete	-1
2860	ANIMAL CARE	ANIMAL FACILITY ATTENDANT	TBD	General Fund	Add	1
3010	DOT ADMINISTRATION	STAFF ASSISTANT II	4494	Road Fund	Delete	-1
3010	DOT ADMINISTRATION	STAFF ASSISTANT III	TBD	Road Fund	Add	1
4010	PUBLIC HEALTH	SENIOR PUBLIC HEALTH ANALYST	3053	Realignment	Delete	-1
4025	EMPLOYEE WELLNESS	HR ANALYST II	4639	Health Benefits	Delete	-1
4050	MENTAL HEALTH	PRINCIPAL DEPARTMENT ANALYST	TBD	Realignment	Add	1
6110	LIBRARY	DEPARTMENT APPLICATION SPCLST	4094	Other	Delete	-1
6110	LIBRARY	LIBRARIAN II	TBD	Other	Add	1
7110	MUSEUM	MUSEUM TECHNICIAN	4444	General Fund	Delete	-1
7110	MUSEUM	ACCOUNT SPECIALIST II	TBD	General Fund	Add	0.5

<b>Other Actions</b>						<b>Sub Total 0.25</b>
6110	LIBRARY	SR LIBRARY TECHNICIAN	4689	Other	Add	0.25

<b>Budget Unit Transfer</b>						<b>Sub Total 0</b>
0715	HEALTH BENEFITS	PRINCIPAL ADMIN ANALYST	4673	Health Benefits	Transfer In	1
4025	EMPLOYEE WELLNESS	PRINCIPAL ADMIN ANALYST	4673	Health Benefits	Transfer Out	-1
5010	SOCIAL SERVICES	SOCIAL WORKER ASSISTANT II	1116		Transfer Out	-1
5170	IHSS	SOCIAL WORKER ASSISTANT II	1116		Transfer In	1
5010	SOCIAL SERVICES	SOCIAL WORKER ASSISTANT II	2478		Transfer Out	-1
5170	IHSS	SOCIAL WORKER ASSISTANT II	2478		Transfer In	1
0465	DA ANTI DRUG ABUSE	DISTRICT ATTORNEY INVEST	2681	Other	Transfer Out	-1
2070	DISTRICT ATTORNEY	DISTRICT ATTORNEY INVEST	2681	General Fund	Transfer In	1
0465	DA ANTI DRUG ABUSE	DEPUTY DISTRICT ATTORNEY IV	3198	Other	Transfer Out	-1
2070	DISTRICT ATTORNEY	DEPUTY DISTRICT ATTORNEY IV	3198	General Fund	Transfer In	1
0464	DA ANTI DRUG ABUSE	LEGAL SECRETARY II	3389	Other	Transfer Out	-1
2070	DISTRICT ATTORNEY	LEGAL SECRETARY II	3389	General Fund	Transfer In	1
0453	PH TOBACCO ED	SR PROGRAM SPECIALIST	3664		Transfer Out	-1
4035	PUBLIC HEALTH	SR PROGRAM SPECIALIST	3664		Transfer In	1
0453	PH TOBACCO ED	PROGRAM SPECIALIST II	4575		Transfer Out	-1
4035	PUBLIC HEALTH	PROGRAM SPECIALIST II	4575		Transfer In	1
0478	PH BIOTERRORISM AS	SR PROGRAM SPECIALIST	3668		Transfer Out	-1
4035	PUBLIC HEALTH	SR PROGRAM SPECIALIST	3668		Transfer In	1
0478	PH BIOTERRORISM AS	PROGRAM ADMINISTRATOR	3809		Transfer Out	-1
4035	PUBLIC HEALTH	PROGRAM ADMINISTRATOR	3809		Transfer In	1
4010	PUBLIC HEALTH	COUNTY HEALTH OFFICER	1433		Transfer Out	-1
4035	PUBLIC HEALTH	COUNTY HEALTH OFFICER	1433		Transfer In	1
4010	PUBLIC HEALTH	SENIOR PUBLIC HEALTH ANALYST	3053		Transfer Out	-1
4035	PUBLIC HEALTH	SENIOR PUBLIC HEALTH ANALYST	3053		Transfer In	1
4010	PUBLIC HEALTH	PROGRAM ADMINISTRATOR	3655		Transfer Out	-1
4035	PUBLIC HEALTH	PROGRAM ADMINISTRATOR	3655		Transfer In	1
4010	PUBLIC HEALTH	DEPARTMENT ANALYST II	3673		Transfer Out	-1
4035	PUBLIC HEALTH	DEPARTMENT ANALYST II	3673		Transfer In	1
4010	PUBLIC HEALTH	PROGRAM SPECIALIST II	3690		Transfer Out	-1

**Attachment D**  
**FY 2025-26 Position Allocation Changes**

Budget Unit	Department	Classification	Position			
			No.	Funding Source	Action	FTE +/-
4035	PUBLIC HEALTH	PROGRAM SPECIALIST II	3690		Transfer In	1
4010	PUBLIC HEALTH	SR PROGRAM SPECIALIST	3706		Transfer Out	-1
4035	PUBLIC HEALTH	SR PROGRAM SPECIALIST	3706		Transfer In	1
4010	PUBLIC HEALTH	SR PROGRAM SPECIALIST	3707		Transfer Out	-1
4035	PUBLIC HEALTH	SR PROGRAM SPECIALIST	3707		Transfer In	1
4010	PUBLIC HEALTH	SR PROGRAM SPECIALIST	3819		Transfer Out	-1
4035	PUBLIC HEALTH	SR PROGRAM SPECIALIST	3819		Transfer In	1
4010	PUBLIC HEALTH	PROGRAM ADMINISTRATOR	3893		Transfer Out	-1
4035	PUBLIC HEALTH	PROGRAM ADMINISTRATOR	3893		Transfer In	1
4010	PUBLIC HEALTH	ACCOUNT SPECIALIST III	3921		Transfer Out	-1
4035	PUBLIC HEALTH	ACCOUNT SPECIALIST III	3921		Transfer In	1
4010	PUBLIC HEALTH	VITAL STATISTICS TECHNICIAN	4021		Transfer Out	-1
4035	PUBLIC HEALTH	VITAL STATISTICS TECHNICIAN	4021		Transfer In	1
4010	PUBLIC HEALTH	SR DEPARTMENT ANALYST	4118		Transfer Out	-1
4035	PUBLIC HEALTH	SR DEPARTMENT ANALYST	4118		Transfer In	1
4010	PUBLIC HEALTH	DEPARTMENT ANALYST II	4280		Transfer Out	-1
4035	PUBLIC HEALTH	DEPARTMENT ANALYST II	4280		Transfer In	1
4010	PUBLIC HEALTH	SR DEPARTMENT ANALYST	4303		Transfer Out	-1
4035	PUBLIC HEALTH	SR DEPARTMENT ANALYST	4303		Transfer In	1
4010	PUBLIC HEALTH	SR DEPARTMENT ANALYST	4304		Transfer Out	-1
4035	PUBLIC HEALTH	SR DEPARTMENT ANALYST	4304		Transfer In	1
4010	PUBLIC HEALTH	DISASTER RECVRY UNIT NURSE MGR	4381		Transfer Out	-1
4035	PUBLIC HEALTH	DISASTER RECVRY UNIT NURSE MGR	4381		Transfer In	1
4010	PUBLIC HEALTH	SR DEPARTMENT ANALYST	4489		Transfer Out	-1
4035	PUBLIC HEALTH	SR DEPARTMENT ANALYST	4489		Transfer In	1
4010	PUBLIC HEALTH	ADMINISTRATIVE SECRETARY	4549		Transfer Out	-1
4035	PUBLIC HEALTH	ADMINISTRATIVE SECRETARY	4549		Transfer In	1
4010	PUBLIC HEALTH	SR PROGRAM SPECIALIST	4551		Transfer Out	-1
4035	PUBLIC HEALTH	SR PROGRAM SPECIALIST	4551		Transfer In	1
4010	PUBLIC HEALTH	SR PROGRAM MANAGER	4554		Transfer Out	-1
4035	PUBLIC HEALTH	SR PROGRAM MANAGER	4554		Transfer In	1
4010	PUBLIC HEALTH	ADMINISTRATIVE ASSISTANT	4578		Transfer Out	-1
4035	PUBLIC HEALTH	ADMINISTRATIVE ASSISTANT	4578		Transfer In	1
4010	PUBLIC HEALTH	PROGRAM ADMINISTRATOR	4579		Transfer Out	-1
4035	PUBLIC HEALTH	PROGRAM ADMINISTRATOR	4579		Transfer In	1
4010	PUBLIC HEALTH	SR DEPARTMENT ANALYST	4583		Transfer Out	-1
4035	PUBLIC HEALTH	SR DEPARTMENT ANALYST	4583		Transfer In	1
4010	PUBLIC HEALTH	SR PROGRAM SPECIALIST	4584		Transfer Out	-1
4035	PUBLIC HEALTH	SR PROGRAM SPECIALIST	4584		Transfer In	1
4010	PUBLIC HEALTH	SR PROGRAM SPECIALIST	4586		Transfer Out	-1
4035	PUBLIC HEALTH	SR PROGRAM SPECIALIST	4586		Transfer In	1
4010	PUBLIC HEALTH	ADMINISTRATIVE SERVICES MGR II	4620		Transfer Out	-1
4035	PUBLIC HEALTH	ADMINISTRATIVE SERVICES MGR II	4620		Transfer In	1
4010	PUBLIC HEALTH	SR DEPARTMENT ANALYST	4628		Transfer Out	-1
4035	PUBLIC HEALTH	SR DEPARTMENT ANALYST	4628		Transfer In	1
4010	PUBLIC HEALTH	EPIDEMIOLOGIST	4659		Transfer Out	-1
4035	PUBLIC HEALTH	EPIDEMIOLOGIST	4659		Transfer In	1
4010	PUBLIC HEALTH	PRINCIPAL DEPARTMENT ANALYST	4731		Transfer Out	-1
4035	PUBLIC HEALTH	PRINICPAL DEPARTMENT ANALYST	4731		Transfer In	1
4013	PUBLIC HEALTH NURSING	LICENSED VOCATIONAL NURSE	1833		Transfer Out	-1
4035	PUBLIC HEALTH	LICENSED VOCATIONAL NURSE	1833		Transfer In	1
4013	PUBLIC HEALTH NURSING	PROGRAM ADMINISTRATOR	3654		Transfer Out	-1
4035	PUBLIC HEALTH	PROGRAM ADMINISTRATOR	3654		Transfer In	1
4013	PUBLIC HEALTH NURSING	SR PROGRAM SPECIALIST	3670		Transfer Out	-1
4035	PUBLIC HEALTH	SR PROGRAM SPECIALIST	3670		Transfer In	1
4013	PUBLIC HEALTH NURSING	DIRECTOR NURSING-PUBLIC HEALTH	3719		Transfer Out	-1
4035	PUBLIC HEALTH	DIRECTOR NURSING-PUBLIC HEALTH	3719		Transfer In	1
4013	PUBLIC HEALTH NURSING	COMMUNITY HEALTH SERV SPEC II	3829		Transfer Out	-1
4035	PUBLIC HEALTH	COMMUNITY HEALTH SERV SPEC II	3829		Transfer In	1

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Budget Unit	Department	Classification	Position			
			No.	Funding Source	Action	FTE +/-
4013	PUBLIC HEALTH NURSING	COMMUNITY HEALTH SERV SPEC II	3830		Transfer Out	-1
4035	PUBLIC HEALTH	COMMUNITY HEALTH SERV SPEC II	3830		Transfer In	1
4013	PUBLIC HEALTH NURSING	COMMUNITY HEALTH SERV SPEC II	3831		Transfer Out	-1
4035	PUBLIC HEALTH	COMMUNITY HEALTH SERV SPEC II	3831		Transfer In	1
4013	PUBLIC HEALTH NURSING	SR PUBLIC HEALTH NURSE	3845		Transfer Out	-1
4035	PUBLIC HEALTH	SR PUBLIC HEALTH NURSE	3845		Transfer In	1
4013	PUBLIC HEALTH NURSING	SR PUBLIC HEALTH NURSE	3850		Transfer Out	-1
4035	PUBLIC HEALTH	SR PUBLIC HEALTH NURSE	3850		Transfer In	1
4013	PUBLIC HEALTH NURSING	SR PUBLIC HEALTH NURSE	3853		Transfer Out	-1
4035	PUBLIC HEALTH	SR PUBLIC HEALTH NURSE	3853		Transfer In	1
4013	PUBLIC HEALTH NURSING	SR PUBLIC HEALTH NURSE	3854		Transfer Out	-1
4035	PUBLIC HEALTH	SR PUBLIC HEALTH NURSE	3854		Transfer In	1
4013	PUBLIC HEALTH NURSING	SUPERVISING PH NURSE	3857		Transfer Out	-1
4035	PUBLIC HEALTH	SUPERVISING PH NURSE	3857		Transfer In	1
4013	PUBLIC HEALTH NURSING	SUPERVISING PH NURSE	3858		Transfer Out	-1
4035	PUBLIC HEALTH	SUPERVISING PH NURSE	3858		Transfer In	1
4013	PUBLIC HEALTH NURSING	SR HEALTH PROGRAM ELIG WORKER	4333		Transfer Out	-1
4035	PUBLIC HEALTH	SR HEALTH PROGRAM ELIG WORKER	4333		Transfer In	1
4013	PUBLIC HEALTH NURSING	COMMUNITY HEALTH SERV SPEC II	4426		Transfer Out	-1
4035	PUBLIC HEALTH	COMMUNITY HEALTH SERV SPEC II	4426		Transfer In	1
4013	PUBLIC HEALTH NURSING	SUPERVISING HEALTH PROGRAM COORDINATOR	4428		Transfer Out	-1
4035	PUBLIC HEALTH	SUPERVISING HEALTH PROGRAM COORDINATOR	4428		Transfer In	1
4013	PUBLIC HEALTH NURSING	COMMUNITY HEALTH SERVICES SPECIALIST II	4429		Transfer Out	-1
4035	PUBLIC HEALTH	COMMUNITY HEALTH SERVICES SPECIALIST II	4429		Transfer In	1
4013	PUBLIC HEALTH NURSING	ADMINISTRATIVE ASSISTANT	4593		Transfer Out	-1
4035	PUBLIC HEALTH	ADMINISTRATIVE ASSISTANT	4593		Transfer In	1
4013	PUBLIC HEALTH NURSING	SR PROGRAM SPECIALIST	4595		Transfer Out	-1
4035	PUBLIC HEALTH	SR PROGRAM SPECIALIST	4595		Transfer In	1
4013	PUBLIC HEALTH NURSING	MCAH/PERINATAL SVCS COORD MGR	4678		Transfer Out	-1
4035	PUBLIC HEALTH	MCAH/PERINATAL SVCS COORD MGR	4678		Transfer In	1
4013	PUBLIC HEALTH NURSING	COMMUNICABLE DISEASE INVESTGTR	4714		Transfer Out	-1
4035	PUBLIC HEALTH	COMMUNICABLE DISEASE INVESTGTR	4714		Transfer In	1
4013	PUBLIC HEALTH NURSING	SR PROGRAM SPECIALIST	4732		Transfer Out	-1
4035	PUBLIC HEALTH	SR PROGRAM SPECIALIST	4732		Transfer In	1
4013	PUBLIC HEALTH NURSING	PROGRAM SPECIALIST II	4742		Transfer Out	-1
4035	PUBLIC HEALTH	PROGRAM SPECIALIST II	4742		Transfer In	1
4080	PUBLIC HEALTH CCS	SUPERVISING PH NURSE	3849		Transfer Out	-1
4035	PUBLIC HEALTH	SUPERVISING PH NURSE	3849		Transfer In	1
4080	PUBLIC HEALTH CCS	SUPERVISING PH NURSE	3856		Transfer Out	-1
4035	PUBLIC HEALTH	SUPERVISING PH NURSE	3856		Transfer In	1
4080	PUBLIC HEALTH CCS	SR PUBLIC HEALTH NURSE	3861		Transfer Out	-1
4035	PUBLIC HEALTH	SR PUBLIC HEALTH NURSE	3861		Transfer In	1
4080	PUBLIC HEALTH CCS	SR PUBLIC HEALTH NURSE	3864		Transfer Out	-1
4035	PUBLIC HEALTH	SR PUBLIC HEALTH NURSE	3864		Transfer In	1
4080	PUBLIC HEALTH CCS	ADMINISTRATIVE ASSISTANT	4601		Transfer Out	-1
4035	PUBLIC HEALTH	ADMINISTRATIVE ASSISTANT	4601		Transfer In	1
4080	PUBLIC HEALTH CCS	SR PROGRAM SPECIALIST	4602		Transfer Out	-1
4035	PUBLIC HEALTH	SR PROGRAM SPECIALIST	4602		Transfer In	1
4080	PUBLIC HEALTH CCS	CHILDREN'S SERVICES SPECIALIST	4729		Transfer Out	-1
4035	PUBLIC HEALTH	CHILDREN'S SERVICES SPECIALIST	4729		Transfer In	1
4080	PUBLIC HEALTH CCS	CHILDREN'S SERVICES SPECIALIST	4730		Transfer Out	-1
4035	PUBLIC HEALTH	CHILDREN'S SERVICES SPECIALIST	4730		Transfer In	1
<b>Total FTE Canges</b>						<b>-0.25</b>