

RESOLUTION NO. 22-149

RESOLUTION OF THE MENDOCINO COUNTY BOARD OF SUPERVISORS AMENDING THE POSITION ALLOCATION TABLE PROVIDING THE NUMBER AND COMPENSATION OF OFFICERS, DEPUTIES AND EMPLOYEES IN THE VARIOUS OFFICES OF THE COUNTY OF MENDOCINO

WHEREAS, the Board of Supervisors has adopted Resolution No. 21-090 which sets forth the classifications, salaries, and number of personnel in the various County departments; and

WHEREAS, it is the desire of the Board of Supervisors to amend said resolution to meet the needs of County service; and

WHEREAS, the affected departments or agencies have agreed to incorporate the below positions within their existing fiscal year budgets; and

WHEREAS, the various departments and agencies have agreed, through the regular budget process, that the allocation of positions per Attachment A is consistent with and included in the Proposed Budget for Fiscal Year 2022-23 as approved by the Board on June 7, 2022; and

WHEREAS, Attachment A represents the Master Position Allocation Table for Fiscal Year 2022-23, including changes approved by the Board per Attachment D of the Proposed Budget for Fiscal Year 2022-23 on June 7, 2022.

NOW, THEREFORE, BE IT RESOLVED that the Mendocino County Board of Supervisors hereby adopts Attachment A as Fiscal Year 2022-23 Master Position Allocation Table. This table shall supersede and replace all prior position allocation tables

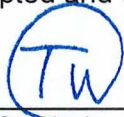
The effective date of this Resolution shall be June 26, 2022, to coincide with the beginning of Pay Period 14-22.

The foregoing Resolution introduced by Supervisor Haschak, seconded by Supervisor Mulheren, and carried this 21st day of June 2022, by the following vote:

AYES: Supervisors McGourty, Mulheren, Haschak, Gjerde, and Williams
NOES: None
ABSENT: None

WHEREUPON, the Chair declared said Resolution adopted and SO ORDERED.

ATTEST: DARCIE ANTLE
Interim Clerk of the Board


TED WILLIAMS, Chair
Mendocino County Board of Supervisors


Deputy

I hereby certify that according to the provisions of Government Code Section 25103, delivery of this document has been made.

APPROVED AS TO FORM:
CHRISTIAN M. CURTIS
County Counsel

BY: DARCIE ANTLE
Interim Clerk of the Board


County Counsel


Deputy

ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2022-23

Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
Budget Unit 0327 - AIR QUALITY				
4022	0125	ACCT SPECIALIST III	1.00	1.00
1370	2055	AIR POLL CONTROL OFFICER	1.00	0.00
4531	2064	AIR QUALITY ENGINEER II	1.00	1.00
4528	2072	AIR QUALITY ENGINEER II	1.00	0.00
4530	2064	AIR QUALITY ENGINEER II	1.00	1.00
3346	2059	AIR QUALITY TECH	1.00	1.00
4019	2059	AIR QUALITY TECH	1.00	0.00
4532	0200	AQMD ADMIN COORDINATOR	1.00	0.00
4529	2073	DEPUTY AIR POLL CONTROL OFF	1.00	0.00
4471	0060	STAFF ASSISTANT III	1.00	0.00
		327 BU FTE Total	10.00	4.00
Budget Unit 0418 - PH WIC				
1656	4029	COMM HLTH WKR II	1.00	0.50
3793	4094	HEALTH PROGRAM ELIGIBILITY WORKER	1.00	0.00
3653	4094	HLTH PRGM ELIG WKR	1.00	0.00
3770	4094	HLTH PRGM ELIG WKR	1.00	1.00
3772	4094	HLTH PRGM ELIG WKR	1.00	1.00
1710	4003	NUTRITIONIST	1.00	1.00
2009	4003	NUTRITIONIST	0.80	0.00
3447	4003	NUTRITIONIST	0.40	0.00
3651	0168	PROGRAM ADMIN	1.00	0.00
4301	4095	SR HLTH PRGM ELG WKR	1.00	1.00
4302	4095	SR HLTH PRGM ELG WKR	1.00	1.00
4312	4095	SR HLTH PRGM ELG WKR	1.00	0.00
3928	0170	SR PROGRAM MANAGER	1.00	1.00
		418 BU FTE Total	12.20	6.50
Budget Unit 0448 - DA RAPE PROSECUTION				
2364	7086	VICTIM/WITNESS ADVOC	1.00	1.00
		448 BU FTE Total	1.00	1.00
Budget Unit 0453 - PH TOBACCO ED				
3664	0165	SR PROG SPECIALIST	1.00	1.00
		453 BU FTE Total	1.00	1.00
Budget Unit 0464 - DA VICTIM WITNESS				
2485	0057	STAFF ASSISTANT II	1.00	1.00
0022	7086	VICTIM/WITNESS ADVOC	1.00	1.00
2486	7086	VICTIM/WITNESS ADVOC	1.00	1.00
2487	7086	VICTIM/WITNESS ADVOC	1.00	1.00
0021	7085	VICTIM/WITNESS COORD	1.00	1.00
		464 BU FTE Total	5.00	5.00
Budget Unit 0465 - DA ANTI DRUG ABUSE				
3198	7008	DEP DIST ATTY IV	1.00	1.00
2681	7040	DIST ATTNV INVESTIG	1.00	1.00
3389	0072	LEGAL SECRETARY II	1.00	1.00
		465 BU FTE Total	3.00	3.00
Budget Unit 0478 - PH BIOTERRORISM AS				
3809	0168	PROGRAM ADMIN	1.00	1.00
3668	0165	SR PROG SPECIALIST	1.00	1.00
		478 BU FTE Total	2.00	2.00
Budget Unit 0713 - GENERAL LIABILITY				

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FISCAL YEAR 2022-23

Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
4486	0235	RISK MANAGER	1.00	1.00
3009	0039	SAFETY OFFICER	1.00	0.50
3929	0039	SAFETY OFFICER	0.50	0.50
		713 BU FTE Total	2.50	2.00
Budget Unit 0715 - HEALTH BENEFITS				
4397	0227	BENEFITS TECH - CONF	1.00	1.00
4399	0225	PRINCPL ADMIN ANLYST	1.00	1.00
4283	0058	STAFF ASST II -CONF	1.00	0.00
		715 BU FTE Total	3.00	2.00
Budget Unit 1010 - CLERK OF THE BOARD				
4076	0149	DPTY CLERK BOS II CONF	1.00	1.00
4078	0149	DPTY CLERK BOS II CONF	1.00	1.00
4143	0199	SR DPTY CLERK BOS CONF	1.00	0.00
		1010 BU FTE Total	3.00	2.00
Budget Unit 1015 - BOARD OF SUPERVISORS				
0041	0017	SUPERVISOR	1.00	1.00
0042	0017	SUPERVISOR	1.00	1.00
0043	0017	SUPERVISOR	1.00	1.00
0044	0017	SUPERVISOR	1.00	1.00
0046	0017	SUPERVISOR	1.00	1.00
		1015 BU FTE Total	5.00	5.00
Budget Unit 1020 - EXECUTIVE OFFICE				
4395	0151	ACCT SPCLST III-CONF	1.00	1.00
	0151	ACCT SPCLST III-CONF	0.00	1.00
3901	0010	ADMIN ANALYST II	1.00	0.00
4540	0010	ADMIN ANALYST II	1.00	1.00
4385	0010	ADMIN ANALYST II	1.00	1.00
3627	0064	ADMIN ASSISTANT-CONF	1.00	1.00
3385	0042	ASST CEO	1.00	0.00
3384	0043	CHIEF EXECUTIVE OFFICER	1.00	1.00
4451	0196	DEPT ANALYST II-CONF	1.00	1.00
4452	0196	DEPT ANALYST II-CONF	1.00	1.00
3386	0040	DEPUTY CEO	1.00	1.00
3387	0040	DEPUTY CEO	1.00	0.00
3388	0040	DEPUTY CEO	1.00	1.00
3900	0040	DEPUTY CEO	1.00	1.00
3964	0013	EXECUTIVE COORD	1.00	1.00
4386	0225	PRINCPL ADMIN ANLYST	1.00	1.00
3612	0012	SR ADMIN ANALYST	1.00	1.00
4453	0012	SR ADMIN ANALYST	1.00	1.00
		1020 BU FTE Total	17.00	15.00
Budget Unit 1110 - AUDITOR-CONTROLLER				
4523	0241	ACCOUNTANT-AUDITOR II	1.00	1.00
4524	0241	ACCOUNTANT-AUDITOR II	1.00	1.00
4525	0243	ACCOUNTANT-AUDITOR II-CONF	1.00	1.00
4526	0243	ACCOUNTANT-AUDITOR II-CONF	1.00	0.00
3410	0127	ACCT SPEC SUPERVISOR	1.00	1.00
3012	0125	ACCT SPECIALIST III	1.00	1.00
3957	0125	ACCT SPECIALIST III	1.00	1.00
3958	0125	ACCT SPECIALIST III	1.00	1.00

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FISCAL YEAR 2022-23

Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
0055	0022	ASST AUDITOR/CONT	1.00	1.00
0061	0023	AUDITOR CONTROLLER	1.00	0.00
4060	0167	CF DPTY AUDTR-CONTRL	1.00	1.00
4398	0228	PAYROLL MANAGER	1.00	1.00
4533	0086	SENIOR DEPARTMENT ANALYST-CONF	1.00	0.00
		1110 BU FTE Total	13.00	10.00
Budget Unit 1120 - ASSESSOR				
0092	0063	ADMIN ASSISTANT	1.00	1.00
0073	0035	ASSESSMENT INFO SUP	1.00	1.00
0085	0032	ASSESSOR ASST	1.00	1.00
1723	0034	ASSESSOR/CLERK RECOR	1.00	1.00
4253	0205	ASSR-CLRK-REC TECH2	1.00	1.00
3290	0027	AUDITOR-APPRAISER	1.00	1.00
3570	0027	AUDITOR-APPRAISER	1.00	1.00
4286	0213	CAD MAP & TITLE TECH	1.00	1.00
0071	0033	CHIEF PROP APPRAISER	1.00	1.00
3363	0037	PROPERTY TAX TECHNIC	1.00	1.00
0078	0031	REAL PROP APPR III	1.00	1.00
0083	0031	REAL PROP APPR III	1.00	1.00
0088	0031	REAL PROP APPR III	1.00	1.00
0090	0031	REAL PROP APPR III	1.00	0.00
0091	0031	REAL PROP APPR III	1.00	1.00
2434	0031	REAL PROP APPR III	1.00	1.00
2790	0031	REAL PROP APPR III	1.00	1.00
4510	0001	REAL PROP APPR TECH	1.00	1.00
4511	0001	REAL PROP APPR TECH	1.00	0.00
0080	0028	SR AUDITOR-APPRAISER	1.00	0.00
0072	0057	STAFF ASSISTANT II	1.00	0.00
3946	0057	STAFF ASSISTANT II	1.00	0.00
4293	0057	STAFF ASSISTANT II	1.00	1.00
		1120 BU FTE Total	23.00	18.00
Budget Unit 1130 - TREASURER-TAX COLLECTOR				
2075	0125	ACCT SPECIALIST III	1.00	1.00
2609	0068	ASST TREAS/TAX COLL	1.00	0.00
3934	0187	DEP TREAS/TAX COLLEC	1.00	1.00
3933	0004	REVENUE RECOVERY SP	1.00	0.00
0100	0025	TREASURER/TAX COLLEC	1.00	1.00
3932	0188	TREASURY SPECIALIST	1.00	1.00
		1130 BU FTE Total	6.00	4.00
Budget Unit 1160 - GENERAL SERVICES				
4136	0010	ADMIN ANALYST II	1.00	1.00
4081	0063	ADMIN ASSISTANT	1.00	1.00
4031	0134	ADMIN SVCS MGR I	1.00	1.00
4341	0135	ADMIN SVCS MGR II	1.00	0.00
4401	0138	DIR GEN SVCS AGENCY	1.00	1.00
4258	0168	PROGRAM ADMNISTRATOR	1.00	1.00
3643	0060	STAFF ASSISTANT III	1.00	1.00
4367	0223	STOREKPR/MAIL TECH 2	1.00	1.00
		1160 BU FTE Total	8.00	7.00
Budget Unit 1210 - COUNTY COUNSEL				

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Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
4150	0202	ASSISTANT CO COUNSEL	1.00	1.00
0210	7019	COUNTY COUNSEL	1.00	1.00
3212	7023	DEP CO COUNSEL IV	1.00	1.00
3213	7023	DEP CO COUNSEL IV	1.00	1.00
3214	7023	DEP CO COUNSEL IV	1.00	1.00
3215	7023	DEP CO COUNSEL IV	1.00	1.00
4028	7023	DEP CO COUNSEL IV	1.00	1.00
4061	7023	DEP CO COUNSEL IV	1.00	1.00
4402	0077	LEGAL ASSISTANT-CONF	1.00	0.80
3310	0073	LEGAL SECRET II-CONF	1.00	1.00
3311	0073	LEGAL SECRET II-CONF	1.00	1.00
3448	0078	LEGAL SVCS SUPR-CONF	1.00	1.00
		1210 BU FTE Total	12.00	11.80
Budget Unit 1320 - HUMAN RESOURCES				
4264	0207	ASST HUMAN RES DIREC	1.00	0.00
0947	0007	DIRECTOR HUMAN RES	1.00	0.00
3344	0038	HR ANALYST II	1.00	1.00
4033	0038	HR ANALYST II	1.00	1.00
4102	0038	HR ANALYST II	1.00	1.00
4103	0038	HR ANALYST II	1.00	0.00
4104	0038	HR ANALYST II	1.00	1.00
4105	0038	HR ANALYST II	1.00	1.00
4106	0038	HR ANALYST II	1.00	1.00
3837	0173	HR MANAGER	1.00	1.00
4009	0173	HR MANAGER	1.00	1.00
4071	0173	HR MANAGER	1.00	1.00
2152	0048	HR TECHNICIAN	1.00	1.00
3560	0048	HR TECHNICIAN	1.00	1.00
4101	0048	HR TECHNICIAN	1.00	1.00
3147	0006	SR HR ANALYST	1.00	1.00
3541	0061	STAFF ASST III -CONF	1.00	0.00
1244	0061	STAFF ASST III-CONF	1.00	1.00
4521	0234	STAFF SERVICES ADMINISTRATOR - CONF	1.00	1.00
		1320 BU FTE Total	19.00	15.00
Budget Unit 1410 - COUNTY CLERK-ELECTION				
4084	0194	ASST C-R REGISTRAR	1.00	1.00
0123	0057	STAFF ASSISTANT II	1.00	0.00
4294	0057	STAFF ASSISTANT II	1.00	1.00
		1410 BU FTE Total	3.00	2.00
Budget Unit 1610 - BUILDINGS & GROUNDS				
4388	0063	ADMIN ASSISTANT	1.00	1.00
3960	3037	ASST FACILIT MANAGER	1.00	1.00
4387	3037	ASST FACILIT MANAGER	1.00	1.00
1509	3035	BLDG MAINT MECH III	1.00	1.00
3393	3035	BLDG MAINT MECH III	1.00	1.00
4108	3035	BLDG MAINT MECH III	1.00	1.00
4109	3035	BLDG MAINT MECH III	1.00	1.00
4541	3035	BLDG MAINT MECH III	1.00	1.00
4542	3035	BLDG MAINT MECH III	1.00	1.00
4543	3035	BLDG MAINT MECH III	1.00	1.00

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FISCAL YEAR 2022-23

Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
4544	3035	BLDG MAINT MECH III	1.00	0.00
4545	3035	BLDG MAINT MECH III	1.00	1.00
4546	3035	BLDG MAINT MECH III	1.00	1.00
1733	3036	BLDG MAINT SUPERVIS	1.00	1.00
0140	3032	CUSTODIAL SUPERVISOR	1.00	1.00
4110	3032	CUSTODIAL SUPERVISOR	1.00	1.00
0127	3029	CUSTODIAN	1.00	1.00
0131	3029	CUSTODIAN	1.00	1.00
0134	3029	CUSTODIAN	1.00	1.00
1200	3029	CUSTODIAN	1.00	1.00
1303	3029	CUSTODIAN	1.00	1.00
2148	3029	CUSTODIAN	1.00	1.00
2334	3029	CUSTODIAN	1.00	1.00
2648	3029	CUSTODIAN	1.00	1.00
3005	3029	CUSTODIAN	1.00	1.00
3007	3029	CUSTODIAN	1.00	1.00
3008	3029	CUSTODIAN	1.00	1.00
3077	3029	CUSTODIAN	1.00	1.00
3151	3029	CUSTODIAN	1.00	1.00
3500	3029	CUSTODIAN	0.80	0.00
4390	3029	CUSTODIAN	1.00	1.00
0126	3038	FAC & FLEET DIV MGR	1.00	1.00
3992	3051	FACILITY PROJ SPECII	1.00	1.00
3993	3051	FACILITY PROJ SPECII	1.00	1.00
4107	3051	FACILITY PROJ SPECII	1.00	0.00
0133	3013	GRNDS MAINT TECH III	1.00	0.00
1943	3013	GRNDS MAINT TECH III	1.00	0.00
2224	3013	GRNDS MAINT TECH III	1.00	1.00
4391	3013	GRNDS MAINT TECH III	1.00	1.00
4392	3013	GRNDS MAINT TECH III	1.00	1.00
		1610 BU FTE Total	39.80	35.00
Budget Unit 1620 - GARAGE				
0145	3021	AUTO MECHANIC III	1.00	1.00
0148	3021	AUTO MECHANIC III	1.00	1.00
0146	3023	AUTO SERVICES TECH	1.00	1.00
		1620 BU FTE Total	3.00	3.00
Budget Unit 1910 - ENGINEERING & TECHNICAL ASSIST				
4377	3060	AIRPORT OPERTNS SPEC	1.00	1.00
0151	2025	CIVIL ENGINEER	1.00	1.00
2742	2025	CIVIL ENGINEER	1.00	1.00
3397	2005	DEP COUNTY SURVEYOR	1.00	0.00
0154	2009	DEP DIR DOT LAND IM	1.00	1.00
4039	2008	ENGINEER II	1.00	1.00
3491	2002	SURVEYOR I	1.00	1.00
		1910 BU FTE Total	7.00	6.00
Budget Unit 1920 - RETIREMENT				
3642	0166	EXECUTIVE DIRECTOR	1.00	1.00
3998	0190	RETI FIN/INV OFFICER	1.00	1.00
4448	0230	RETIREMENT ANALYST-CONF	1.00	1.00
3031	0051	RETIREMENT SPEC II-CONF	1.00	0.00

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FISCAL YEAR 2022-23

Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
4446	0229	RETIREMENT SPEC III-CONF	1.00	0.00
4447	0229	RETIREMENT SPEC III-CONF	1.00	1.00
		1920 BU FTE Total	6.00	4.00
Budget Unit 1941 - CLERK RECORDER				
4254	0205	ASSESSOR-CLERK-RECORDER TECHNICIAN II	1.00	1.00
4255	0205	ASSESSOR-CLERK-RECORDER TECHNICIAN II	1.00	1.00
4256	0205	ASSESSOR-CLERK-RECORDER TECHNICIAN II	1.00	1.00
4403	0057	STAFF ASSISTANT II	1.00	0.00
		1941 BU FTE Total	4.00	3.00
Budget Unit 1960 - INFORMATION SERVICES				
4082	0063	ADMIN ASSISTANT	1.00	1.00
4290	0134	ADMIN SVCS MGR I	1.00	1.00
3582	0093	APPL DEV ANALYST II	1.00	0.00
3583	0093	APPL DEV ANALYST II	1.00	1.00
4513	0238	BUSINSS SYST ANALYST	1.00	0.00
4514	0238	BUSINSS SYST ANALYST	1.00	0.00
4287	0210	COMMUNCTN TECHNICIAN	1.00	1.00
4393	0210	COMMUNCTN TECHNICIAN	1.00	0.00
3927	0185	COMMUNICATIONS COORD	1.00	1.00
4384	0226	DIR INFO SVCS - CIO	1.00	0.00
2795	0098	G.I.S. COORDINATOR	1.00	1.00
3591	0156	GIS TECHNICIAN	1.00	0.00
3556	0154	INFO SVCS DIV MGR	1.00	0.00
4405	0101	INFO SVS NETW MGR	1.00	1.00
3597	0157	INFO SYS OPER MGR	1.00	1.00
4368	0158	INFO SYSTEMS SPCLST	1.00	1.00
4394	0158	INFO SYSTEMS SPCLST	1.00	1.00
3589	0108	INFO SYSTEMS TECH II	1.00	1.00
3590	0108	INFO SYSTEMS TECH II	1.00	1.00
3595	0108	INFO SYSTEMS TECH II	1.00	1.00
3997	0108	INFO SYSTEMS TECH II	1.00	1.00
4289	0212	IS BUS APPLCTNS MGR	1.00	1.00
2765	0102	NET SYST ANALYST I	1.00	1.00
2766	0103	NET SYST ANALYST II	1.00	1.00
3442	0103	NET SYST ANALYST II	1.00	1.00
	0103	NET SYST ANALYST II	0.00	1.00
3505	0103	NET SYST ANALYST II	1.00	1.00
4010	0103	NET SYST ANALYST II	1.00	1.00
4063	0094	SENIOR APPLICATIONS DEVELOPER ANALYST	1.00	1.00
3584	0094	SR APPL DEV ANALYST	1.00	1.00
4515	0239	SR BUS SYST ANALYST	1.00	0.00
4288	0211	SR NETWORK SYS ANALYST	1.00	1.00
4404	0109	SUPRV INFO SYST TECH	1.00	1.00
		1960 BU FTE Total	32.00	25.00
Budget Unit 2012 - COURT AB233 PROGRAM				
3935	0187	DEP TREAS/TAX COLLEC	1.00	0.00
3239	0004	REVENUE RECOVERY SP	1.00	1.00
3240	0004	REVENUE RECOVERY SP	1.00	1.00
3331	0004	REVENUE RECOVERY SP	1.00	0.00
4295	0214	SR REVENUE RECVRY SP	1.00	1.00

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FISCAL YEAR 2022-23**

Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
4296	0214	SR REVENUE RECVRY SP	1.00	1.00
		2012 BU FTE Total	6.00	4.00
Budget Unit 2070 - DISTRICT ATTORNEY				
2010	0125	ACCT SPECIALIST III	1.00	1.00
3230	0135	ADMIN SVCS MGR II	1.00	1.00
4135	0135	ADMIN SVCS MGR II	1.00	1.00
0217	7003	ASST DISTRICT ATTY	1.00	1.00
1753	7004	CHIEF DEP DIST ATTY	1.00	0.00
2448	7041	CHIEF DISTRICT ATTORNEY INVESTIGATOR	1.00	0.00
3839	7007	DEP DIST ATTY III	1.00	0.00
3186	7008	DEP DIST ATTY IV	1.00	1.00
3187	7008	DEP DIST ATTY IV	1.00	1.00
3188	7008	DEP DIST ATTY IV	1.00	1.00
3189	7008	DEP DIST ATTY IV	1.00	1.00
3190	7008	DEP DIST ATTY IV	1.00	1.00
3191	7008	DEP DIST ATTY IV	1.00	1.00
3192	7008	DEP DIST ATTY IV	1.00	1.00
3193	7008	DEP DIST ATTY IV	1.00	1.00
3194	7008	DEP DIST ATTY IV	1.00	1.00
3195	7008	DEP DIST ATTY IV	1.00	1.00
3196	7008	DEP DIST ATTY IV	1.00	1.00
3197	7008	DEP DIST ATTY IV	1.00	1.00
4034	7008	DEP DIST ATTY IV	1.00	0.00
3875	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	0.00
1951	7040	DIST ATTNV INVESTIG	1.00	1.00
2171	7040	DIST ATTNV INVESTIG	1.00	1.00
3004	7040	DIST ATTNV INVESTIG	1.00	1.00
4329	7040	DIST ATTNV INVESTIG	1.00	1.00
0215	7002	DISTRICT ATTORNEY	1.00	1.00
3349	7000	INVESTIGATIVE TECHNI	1.00	1.00
4517	0152	LEGAL ADMIN ASST	1.00	1.00
4518	0152	LEGAL ADMIN ASST	1.00	1.00
3340	0076	LEGAL ASSISTANT	1.00	0.00
3313	0072	LEGAL SECRETARY II	1.00	1.00
3314	0072	LEGAL SECRETARY II	1.00	1.00
3315	0072	LEGAL SECRETARY II	1.00	1.00
3316	0072	LEGAL SECRETARY II	1.00	1.00
3317	0072	LEGAL SECRETARY II	1.00	1.00
3318	0072	LEGAL SECRETARY II	1.00	1.00
3319	0072	LEGAL SECRETARY II	1.00	1.00
3320	0072	LEGAL SECRETARY II	1.00	1.00
3322	0072	LEGAL SECRETARY II	1.00	1.00
3323	0072	LEGAL SECRETARY II	1.00	1.00
3876	0072	LEGAL SECRETARY II	1.00	1.00
4331	0081	LEGAL SVCS SUPER	1.00	1.00
4330	0217	SR LEGAL ASSISTANT	1.00	0.00
2447	0055	STAFF ASSISTANT I	1.00	0.00
2346	0057	STAFF ASSISTANT II	1.00	1.00
1953	7044	SUPVSG DA INVEST	1.00	1.00
		2070 BU FTE Total	46.00	38.00

ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2022-23

Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
Budget Unit 2080 - PUBLIC DEFENDER				
1552	0063	ADMIN ASSISTANT	1.00	1.00
4508	0134	ADMIN SVCS MGR I	1.00	1.00
1170	7069	ASST PUBLIC DEFENDER	1.00	1.00
4450	0232	CASEWORKER	1.00	1.00
3398	7029	CHIEF DEPUTY PUB DEF	1.00	1.00
1553	7027	CHIEF PUB DEF INVEST	1.00	1.00
4406	7071	DEP PUBLIC DEF II	1.00	1.00
3445	7072	DEP PUBLIC DEF III	1.00	1.00
3199	7073	DEP PUBLIC DEF IV	1.00	0.00
3200	7073	DEP PUBLIC DEF IV	1.00	0.00
3201	7073	DEP PUBLIC DEF IV	1.00	1.00
3202	7073	DEP PUBLIC DEF IV	1.00	1.00
3203	7073	DEP PUBLIC DEF IV	1.00	1.00
3204	7073	DEP PUBLIC DEF IV	1.00	1.00
3205	7073	DEP PUBLIC DEF IV	1.00	1.00
3206	7073	DEP PUBLIC DEF IV	1.00	1.00
3207	7073	DEP PUBLIC DEF IV	1.00	1.00
3208	7073	DEP PUBLIC DEF IV	1.00	1.00
4100	0076	LEGAL ASSISTANT	1.00	1.00
4407	0076	LEGAL ASSISTANT	1.00	1.00
3326	0072	LEGAL SECRETARY II	1.00	1.00
3327	0072	LEGAL SECRETARY II	1.00	1.00
3329	0072	LEGAL SECRETARY II	1.00	1.00
2378	7028	PUBLIC DEF INVESTIG	1.00	1.00
2450	7028	PUBLIC DEF INVESTIG	1.00	1.00
1169	7068	PUBLIC DEFENDER	1.00	1.00
3948	0057	STAFF ASSISTANT II	1.00	1.00
		2080 BU FTE Total	27.00	25.00
Budget Unit 2085 - ALTERNATE DEFENDER				
2496	7084	ALTERNATE DEFENDER	1.00	1.00
4408	7071	DEP PUBLIC DEF II	0.50	0.00
3209	7073	DEP PUBLIC DEF IV	1.00	1.00
3210	7073	DEP PUBLIC DEF IV	1.00	1.00
3569	0152	LEGAL ADMIN ASST	1.00	1.00
2495	7028	PUBLIC DEF INVESTIG	1.00	1.00
4409	0055	STAFF ASSISTANT I	0.50	0.00
3949	0057	STAFF ASSISTANT II	0.50	0.50
		2085 BU FTE Total	6.50	5.50
Budget Unit 2090 - CHILD SUPPORT SERVICES				
4277	0125	ACCT SPECIALIST III	1.00	1.00
4278	0125	ACCT SPECIALIST III	1.00	1.00
4410	0125	ACCT SPECIALIST III	1.00	0.00
4274	0161	ADMIN SECRETARY	1.00	1.00
4273	0208	ASST CSS DIRECTOR	1.00	0.00
3473	7154	CHIEF CHLD SUPP ATTY	1.00	0.00
3180	S509	CHILD SUPP ACCT SPEC	1.00	1.00
3108	S506	CHILD SUPP SPEC II	1.00	1.00
3109	S506	CHILD SUPP SPEC II	1.00	1.00
3110	S506	CHILD SUPP SPEC II	1.00	1.00

ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2022-23

Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
3111	S506	CHILD SUPP SPEC II	1.00	1.00
3112	S506	CHILD SUPP SPEC II	1.00	1.00
3113	S506	CHILD SUPP SPEC II	1.00	1.00
3114	S506	CHILD SUPP SPEC II	1.00	1.00
3115	S506	CHILD SUPP SPEC II	1.00	1.00
3120	S506	CHILD SUPP SPEC II	1.00	0.00
3121	S506	CHILD SUPP SPEC II	1.00	0.00
3925	S506	CHILD SUPP SPEC II	1.00	0.00
3178	S507	CHILD SUPP SPEC III	1.00	0.00
3179	S507	CHILD SUPP SPEC III	1.00	1.00
4276	S507	CHILD SUPP SPEC III	1.00	1.00
2916	0133	CHILD SUPP SVCS DIR	1.00	1.00
3128	S508	CHILD SUPPORT SUPERV	1.00	1.00
3129	S508	CHILD SUPPORT SUPERV	1.00	0.00
3130	S508	CHILD SUPPORT SUPERV	1.00	1.00
4370	0072	LEGAL SECRETARY II	1.00	1.00
4291	0060	STAFF ASSISTANT III	1.00	1.00
4292	0060	STAFF ASSISTANT III	1.00	0.00
		2090 BU FTE Total	28.00	19.00
Budget Unit 2310 - SHERIFF CORONER				
4282	0127	ACCOUNT SPECIALIST SUPERVISOR	1.00	1.00
4369	0125	ACCT SPECIALIST III	1.00	1.00
4376	0135	ADMIN SVCS MGR II	1.00	1.00
4017	0092	APPL DEVEL/ANALYST I	1.00	1.00
3069	0096	COMPUTER OPER MGR	1.00	1.00
0278	7113	DEP SHERIFF COR II	1.00	1.00
0283	7113	DEP SHERIFF COR II	1.00	1.00
0286	7113	DEP SHERIFF COR II	1.00	1.00
0287	7113	DEP SHERIFF COR II	1.00	1.00
0288	7113	DEP SHERIFF COR II	1.00	0.00
0290	7113	DEP SHERIFF COR II	1.00	0.00
0291	7113	DEP SHERIFF COR II	1.00	1.00
0295	7113	DEP SHERIFF COR II	1.00	1.00
0296	7113	DEP SHERIFF COR II	1.00	1.00
0297	7113	DEP SHERIFF COR II	1.00	0.00
0298	7113	DEP SHERIFF COR II	1.00	1.00
0300	7113	DEP SHERIFF COR II	1.00	1.00
0301	7113	DEP SHERIFF COR II	1.00	1.00
0302	7113	DEP SHERIFF COR II	1.00	1.00
0304	7113	DEP SHERIFF COR II	1.00	1.00
0305	7113	DEP SHERIFF COR II	1.00	1.00
0309	7113	DEP SHERIFF COR II	1.00	1.00
0310	7113	DEP SHERIFF COR II	1.00	0.00
0312	7113	DEP SHERIFF COR II	1.00	1.00
0313	7113	DEP SHERIFF COR II	1.00	1.00
0317	7113	DEP SHERIFF COR II	1.00	1.00
0318	7113	DEP SHERIFF COR II	1.00	1.00
0319	7113	DEP SHERIFF COR II	1.00	1.00
0324	7113	DEP SHERIFF COR II	1.00	1.00
0326	7113	DEP SHERIFF COR II	1.00	0.00

ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
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Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
0329	7113	DEP SHERIFF COR II	1.00	1.00
0330	7113	DEP SHERIFF COR II	1.00	0.00
0331	7113	DEP SHERIFF COR II	1.00	1.00
0332	7113	DEP SHERIFF COR II	1.00	0.00
0338	7113	DEP SHERIFF COR II	1.00	1.00
0339	7113	DEP SHERIFF COR II	1.00	1.00
0344	7113	DEP SHERIFF COR II	1.00	1.00
0346	7113	DEP SHERIFF COR II	1.00	1.00
0348	7113	DEP SHERIFF COR II	1.00	0.00
0349	7113	DEP SHERIFF COR II	1.00	1.00
0351	7113	DEP SHERIFF COR II	1.00	1.00
0353	7113	DEP SHERIFF COR II	1.00	0.00
0377	7113	DEP SHERIFF COR II	1.00	1.00
0382	7113	DEP SHERIFF COR II	1.00	1.00
0401	7113	DEP SHERIFF COR II	1.00	0.00
0926	7113	DEP SHERIFF COR II	1.00	1.00
0960	7113	DEP SHERIFF COR II	1.00	1.00
0961	7113	DEP SHERIFF COR II	1.00	1.00
1118	7113	DEP SHERIFF COR II	1.00	1.00
1119	7113	DEP SHERIFF COR II	1.00	1.00
1612	7113	DEP SHERIFF COR II	1.00	1.00
3022	7113	DEP SHERIFF COR II	1.00	1.00
3024	7113	DEP SHERIFF COR II	1.00	1.00
3056	7113	DEP SHERIFF COR II	1.00	0.00
3057	7113	DEP SHERIFF COR II	1.00	1.00
3058	7113	DEP SHERIFF COR II	1.00	1.00
3961	7113	DEP SHERIFF COR II	1.00	1.00
4272	0072	LEGAL SECRETARY II	1.00	1.00
4141	0103	NET SYST ANALYST II	1.00	1.00
4375	0171	PROGRAM MANAGER	1.00	0.00
4147	0164	PROGRAM SPECIALST II	1.00	1.00
4260	0164	PROGRAM SPECIALST II	1.00	0.00
0307	7074	PUBLIC SAFETY DISP	1.00	1.00
0308	7074	PUBLIC SAFETY DISP	1.00	1.00
0325	7074	PUBLIC SAFETY DISP	1.00	1.00
0342	7074	PUBLIC SAFETY DISP	1.00	1.00
0354	7074	PUBLIC SAFETY DISP	1.00	1.00
1326	7074	PUBLIC SAFETY DISP	1.00	1.00
1714	7074	PUBLIC SAFETY DISP	1.00	0.00
2504	7074	PUBLIC SAFETY DISP	1.00	0.00
2505	7074	PUBLIC SAFETY DISP	1.00	1.00
4011	7074	PUBLIC SAFETY DISP	1.00	1.00
4012	7074	PUBLIC SAFETY DISP	1.00	1.00
4411	7074	PUBLIC SAFETY DISP	1.00	0.00
0311	7074	PUBLIC SAFETY DISPATCHER	1.00	1.00
1652	7087	PUBLIC SFTY DISP SUP	1.00	1.00
3458	7087	PUBLIC SFTY DISP SUP	1.00	1.00
0284	7052	SHERIFF-CORONER	1.00	1.00
2124	7050	SHERIFF'S CAPTAIN	1.00	1.00
4065	7066	SHERIFF'S EVID TECH	1.00	1.00

ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
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Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
3391	7067	SHERIFF'S EVIDENCE SUPR	1.00	1.00
2752	7066	SHERIFF'S EVIDENCE TECHNICIAN	1.00	1.00
4519	7066	SHERIFF'S EVIDENCE TECHNICIAN	1.00	1.00
3956	0189	SHERIFF'S EXECUTIVE COORD	1.00	1.00
4332	0216	SHERIFF'S LEGAL SPEC	1.00	1.00
2305	7051	SHERIFF'S LIEUTENANT	1.00	1.00
2438	7051	SHERIFF'S LIEUTENANT	1.00	1.00
2439	7051	SHERIFF'S LIEUTENANT	1.00	1.00
3021	7051	SHERIFF'S LIEUTENANT	1.00	0.00
4266	7051	SHERIFF'S LIEUTENANT	1.00	1.00
0281	7131	SHERIFF'S SERGEANT	1.00	1.00
0289	7131	SHERIFF'S SERGEANT	1.00	1.00
0293	7131	SHERIFF'S SERGEANT	1.00	1.00
0299	7131	SHERIFF'S SERGEANT	1.00	1.00
0314	7131	SHERIFF'S SERGEANT	1.00	1.00
0352	7131	SHERIFF'S SERGEANT	1.00	1.00
0922	7131	SHERIFF'S SERGEANT	1.00	1.00
1830	7131	SHERIFF'S SERGEANT	1.00	1.00
1831	7131	SHERIFF'S SERGEANT	1.00	1.00
2750	7131	SHERIFF'S SERGEANT	1.00	1.00
2751	7131	SHERIFF'S SERGEANT	1.00	1.00
3959	7131	SHERIFF'S SERGEANT	1.00	1.00
4297	7131	SHERIFF'S SERGEANT	1.00	1.00
4557	7047	SHERIFF'S SERVICES TECH	1.00	0.00
4142	0086	SR DEPT ANALYST	1.00	1.00
0294	0057	STAFF ASSISTANT II	1.00	0.00
0341	0057	STAFF ASSISTANT II	1.00	0.00
4281	0060	STAFF ASSISTANT III	1.00	1.00
4300	0079	SUPVSG LEGAL SEC	1.00	1.00
4342	0079	SUPVSG LEGAL SEC	1.00	1.00
4018	7054	UNDERSHERIFF	1.00	1.00
		2310 BU FTE Total	111.00	91.00
Budget Unit 2313 - SHERIFF - COPS PROGRAM AB3229				
3594	0159	SHERIFF'S TECH SPEC	1.00	1.00
		2313 BU FTE Total	1.00	1.00
Budget Unit 2510 - JAIL				
4058	0125	ACCOUNT SPECIALIST III	1.00	0.00
0388	4021	COOK	1.00	1.00
0965	4021	COOK	1.00	1.00
4187	4021	COOK	1.00	1.00
0378	7009	CORRECTIONS DEPUTY	1.00	1.00
0380	7009	CORRECTIONS DEPUTY	1.00	1.00
0381	7009	CORRECTIONS DEPUTY	1.00	0.00
0383	7009	CORRECTIONS DEPUTY	1.00	1.00
0385	7009	CORRECTIONS DEPUTY	1.00	1.00
0386	7009	CORRECTIONS DEPUTY	1.00	0.00
0389	7009	CORRECTIONS DEPUTY	1.00	0.00
0390	7009	CORRECTIONS DEPUTY	1.00	1.00
0391	7009	CORRECTIONS DEPUTY	1.00	1.00
0392	7009	CORRECTIONS DEPUTY	1.00	0.00

ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
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Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
0393	7009	CORRECTIONS DEPUTY	1.00	0.00
0394	7009	CORRECTIONS DEPUTY	1.00	1.00
0395	7009	CORRECTIONS DEPUTY	1.00	1.00
0396	7009	CORRECTIONS DEPUTY	1.00	0.00
0397	7009	CORRECTIONS DEPUTY	1.00	0.00
0399	7009	CORRECTIONS DEPUTY	1.00	1.00
0402	7009	CORRECTIONS DEPUTY	1.00	1.00
0403	7009	CORRECTIONS DEPUTY	1.00	0.00
0404	7009	CORRECTIONS DEPUTY	1.00	0.00
0405	7009	CORRECTIONS DEPUTY	1.00	1.00
0406	7009	CORRECTIONS DEPUTY	1.00	1.00
0410	7009	CORRECTIONS DEPUTY	1.00	1.00
0411	7009	CORRECTIONS DEPUTY	1.00	0.00
0412	7009	CORRECTIONS DEPUTY	1.00	0.00
0414	7009	CORRECTIONS DEPUTY	1.00	1.00
0415	7009	CORRECTIONS DEPUTY	1.00	1.00
0417	7009	CORRECTIONS DEPUTY	1.00	0.00
0418	7009	CORRECTIONS DEPUTY	1.00	1.00
0419	7009	CORRECTIONS DEPUTY	1.00	0.00
0421	7009	CORRECTIONS DEPUTY	1.00	1.00
0423	7009	CORRECTIONS DEPUTY	1.00	1.00
0424	7009	CORRECTIONS DEPUTY	1.00	1.00
0426	7009	CORRECTIONS DEPUTY	1.00	1.00
1006	7009	CORRECTIONS DEPUTY	1.00	1.00
1086	7009	CORRECTIONS DEPUTY	1.00	1.00
1087	7009	CORRECTIONS DEPUTY	1.00	1.00
1088	7009	CORRECTIONS DEPUTY	1.00	1.00
1089	7009	CORRECTIONS DEPUTY	1.00	1.00
1090	7009	CORRECTIONS DEPUTY	1.00	1.00
1091	7009	CORRECTIONS DEPUTY	1.00	1.00
1093	7009	CORRECTIONS DEPUTY	1.00	1.00
1227	7009	CORRECTIONS DEPUTY	1.00	0.00
1521	7009	CORRECTIONS DEPUTY	1.00	1.00
2160	7009	CORRECTIONS DEPUTY	1.00	0.00
3951	7009	CORRECTIONS DEPUTY	1.00	1.00
3952	7009	CORRECTIONS DEPUTY	1.00	1.00
3953	7009	CORRECTIONS DEPUTY	1.00	1.00
4035	7009	CORRECTIONS DEPUTY	1.00	0.00
4267	7009	CORRECTIONS DEPUTY	1.00	0.00
4268	7009	CORRECTIONS DEPUTY	1.00	1.00
4269	7009	CORRECTIONS DEPUTY	1.00	1.00
3620	7001	CORRECTIONS LIEUTENANT	1.00	1.00
1134	7055	CORRECTIONS SERGEANT	1.00	1.00
2166	7055	CORRECTIONS SERGEANT	1.00	1.00
2871	7055	CORRECTIONS SERGEANT	1.00	1.00
3621	7055	CORRECTIONS SERGEANT	1.00	1.00
3622	7055	CORRECTIONS SERGEANT	1.00	1.00
3623	7055	CORRECTIONS SERGEANT	1.00	1.00
3624	7055	CORRECTIONS SERGEANT	1.00	1.00
3625	7055	CORRECTIONS SERGEANT	1.00	0.00

ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
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Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
4002	4108	FOOD/LAUNDRY SV SUP	1.00	0.00
3874	3048	LAUNDRY COORDINATOR	1.00	1.00
4412	0171	PROGRAM MANAGER	1.00	1.00
3366	7050	SHERIFF'S CAPTAIN	1.00	1.00
4112	7051	SHERIFF'S LIEUTENANT	1.00	0.00
3437	7047	SHERIFF'S SVCS TECH	1.00	1.00
3440	7047	SHERIFF'S SVCS TECH	1.00	1.00
3441	7047	SHERIFF'S SVCS TECH	1.00	0.00
4520	0159	SHERIFF'S TECHNOLOGY SPECIALIST	1.00	1.00
1217	0057	STAFF ASSISTANT II	1.00	1.00
		2510 BU FTE Total	74.00	52.00
Budget Unit 2550 - JUVENILE HALL				
0429	6001	JUV. CORR. OFFICER	1.00	1.00
0430	6001	JUV. CORR. OFFICER	1.00	1.00
0432	6001	JUV. CORR. OFFICER	1.00	0.00
0433	6001	JUV. CORR. OFFICER	1.00	0.00
0435	6001	JUV. CORR. OFFICER	1.00	1.00
0436	6001	JUV. CORR. OFFICER	1.00	1.00
0437	6001	JUV. CORR. OFFICER	1.00	0.00
0438	6001	JUV. CORR. OFFICER	1.00	1.00
0439	6001	JUV. CORR. OFFICER	1.00	1.00
0442	6001	JUV. CORR. OFFICER	1.00	1.00
0999	6001	JUV. CORR. OFFICER	1.00	1.00
2200	6001	JUV. CORR. OFFICER	1.00	0.00
2201	6001	JUV. CORR. OFFICER	1.00	1.00
2735	6001	JUV. CORR. OFFICER	1.00	0.00
2737	6001	JUV. CORR. OFFICER	1.00	1.00
2738	6001	JUV. CORR. OFFICER	1.00	0.00
2740	6001	JUV. CORR. OFFICER	1.00	1.00
2806	6001	JUV. CORR. OFFICER	1.00	0.00
2866	6001	JUV. CORR. OFFICER	1.00	0.00
3824	6008	PROBATION DIV MGR	1.00	1.00
0431	6002	SPVSR JV CORR OFFR	1.00	1.00
2137	6002	SPVSR JV CORR OFFR	1.00	1.00
2332	6002	SPVSR JV CORR OFFR	1.00	1.00
2741	6002	SPVSR JV CORR OFFR	1.00	1.00
		2550 BU FTE Total	24.00	16.00
Budget Unit 2560 - PROBATION OFFICE				
4373	0063	ADMIN ASSISTANT	1.00	1.00
3543	0135	ADMIN SVCS MGR II	1.00	1.00
4093	6014	ASST CHIEF PROB OFFR	1.00	1.00
0446	6011	CHIEF PROBATION OFF	1.00	1.00
0443	6006	DEP PROB OFFICER II	1.00	1.00
0447	6006	DEP PROB OFFICER II	1.00	1.00
0451	6006	DEP PROB OFFICER II	1.00	1.00
0452	6006	DEP PROB OFFICER II	1.00	0.00
0455	6006	DEP PROB OFFICER II	1.00	1.00
0457	6006	DEP PROB OFFICER II	1.00	1.00
0463	6006	DEP PROB OFFICER II	1.00	1.00
0464	6006	DEP PROB OFFICER II	1.00	1.00

ATTACHMENT A
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Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
0466	6006	DEP PROB OFFICER II	1.00	1.00
0467	6006	DEP PROB OFFICER II	1.00	1.00
1281	6006	DEP PROB OFFICER II	1.00	1.00
2026	6006	DEP PROB OFFICER II	1.00	1.00
2181	6006	DEP PROB OFFICER II	1.00	0.00
2186	6006	DEP PROB OFFICER II	1.00	0.00
2456	6006	DEP PROB OFFICER II	1.00	1.00
2457	6006	DEP PROB OFFICER II	1.00	1.00
2867	6006	DEP PROB OFFICER II	1.00	1.00
2936	6006	DEP PROB OFFICER II	1.00	0.00
2937	6006	DEP PROB OFFICER II	1.00	1.00
2992	6006	DEP PROB OFFICER II	1.00	0.00
3026	6006	DEP PROB OFFICER II	1.00	0.00
3038	6006	DEP PROB OFFICER II	1.00	1.00
3350	6006	DEP PROB OFFICER II	1.00	1.00
3429	6006	DEP PROB OFFICER II	1.00	1.00
3430	6006	DEP PROB OFFICER II	1.00	1.00
4455	6006	DEP PROB OFFICER II	1.00	1.00
4456	6006	DEP PROB OFFICER II	1.00	0.00
4457	6006	DEP PROB OFFICER II	1.00	0.00
0448	6007	DEP PROB OFFICER III	1.00	1.00
0456	6007	DEP PROB OFFICER III	1.00	1.00
2180	6007	DEP PROB OFFICER III	1.00	0.00
2816	6007	DEP PROB OFFICER III	1.00	1.00
3907	0143	DEPT ANALYST II	1.00	1.00
3305	0072	LEGAL SECRETARY II	1.00	1.00
3306	0072	LEGAL SECRETARY II	1.00	1.00
3307	0072	LEGAL SECRETARY II	1.00	1.00
3308	0072	LEGAL SECRETARY II	1.00	0.00
3630	0072	LEGAL SECRETARY II	1.00	1.00
0462	6008	PROBATION DIV MGR	1.00	1.00
2179	6008	PROBATION DIVISION MANAGER	1.00	0.00
1206	0057	STAFF ASSISTANT II	1.00	0.00
4091	6013	SUP DEP PROB OFFICER	1.00	1.00
4092	6013	SUP DEP PROB OFFICER	1.00	1.00
4151	6013	SUP DEP PROB OFFICER	1.00	1.00
4152	6013	SUP DEP PROB OFFICER	1.00	1.00
3309	0079	SUPVSG LEGAL SEC	1.00	1.00
		2560 BU FTE Total	50.00	38.00
Budget Unit 2710 - AGRICULTURE				
2221	2048	AG/MEAS STNDS SP III	1.00	1.00
2222	2048	AG/MEAS STNDS SP III	1.00	1.00
2734	2048	AG/MEAS STNDS SP III	1.00	1.00
3898	2048	AG/MEAS STNDS SP III	1.00	0.00
4068	2048	AG/MEAS STNDS SP III	1.00	0.00
0473	2049	AGRICULT COMM SEALER	1.00	1.00
0470	2015	ASST AG COMM/SEALER	1.00	1.00
4413	0067	OFF SVCS SUPERVISOR	1.00	1.00
0472	0057	STAFF ASSISTANT II	1.00	1.00
		2710 BU FTE Total	9.00	7.00

**ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
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Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
Budget Unit 2810 - CANNABIS PROGRAM				
4069	0063	ADMIN ASSISTANT	1.00	0.00
4506	0063	ADMIN ASSISTANT	1.00	1.00
4495	0201	CANNABIS PRG MGR	1.00	0.00
4503	2012	CARTOGRAPHER PLANNER	1.00	1.00
4336	2034	CHIEF PLANNER	1.00	0.00
4504	0143	DEPT ANALYST II	1.00	1.00
4454	2069	DIRECTOR CANNBIS PRG	1.00	1.00
4505	0067	OFFICE SVCS SUPRVSR	1.00	0.00
4337	2032	PLANNER II	1.00	0.00
4338	2032	PLANNER II	1.00	1.00
4339	2032	PLANNER II	1.00	0.00
4340	2032	PLANNER II	1.00	1.00
4497	2032	PLANNER II	1.00	0.00
4498	2032	PLANNER II	1.00	0.00
4499	2032	PLANNER II	1.00	0.00
4500	2032	PLANNER II	1.00	1.00
4501	2032	PLANNER II	1.00	0.00
4502	2032	PLANNER II	1.00	1.00
4257	0168	PROGRAM ADMNISTRATOR	1.00	1.00
4496	2035	SR PLANNER	1.00	0.00
4263	0060	STAFF ASSISTANT III	1.00	1.00
4507	0060	STAFF ASSISTANT III	1.00	0.00
		2810 BU FTE Total	22.00	10.00
Budget Unit 2830 - OFFICE OF EMERGENCY SERVICES				
4079	0015	EMERGENCY SRVCS COOR	1.00	1.00
4259	0206	EMERGNCY SVCS SPCLST	1.00	1.00
		2830 BU FTE Total	2.00	2.00
Budget Unit 2851 - PLANNING AND BUILDING				
4372	0063	ADMIN ASSISTANT	1.00	1.00
4414	0063	ADMIN ASSISTANT	1.00	1.00
3965	0135	ADMIN SVCS MGR II	1.00	1.00
4374	2067	ASST PLAN & BLDG DIR	1.00	0.00
0477	2041	BLDG INSPECTOR III	1.00	1.00
0487	2041	BLDG INSPECTOR III	1.00	1.00
0500	2041	BLDG INSPECTOR III	1.00	1.00
0501	2041	BLDG INSPECTOR III	1.00	0.00
1407	2041	BLDG INSPECTOR III	1.00	1.00
4133	2041	BLDG INSPECTOR III	1.00	1.00
4334	2041	BLDG INSPECTOR III	1.00	1.00
0484	2042	CHIEF BLDG OFFICIAL	1.00	1.00
1431	2034	CHIEF PLANNER	1.00	0.00
3471	2034	CHIEF PLANNER	1.00	0.00
4468	2071	CODE ENFORCE MANAGER	1.00	1.00
1211	2044	CODE ENFORCE OFF II	1.00	0.00
3176	2044	CODE ENFORCE OFF II	1.00	1.00
4047	2044	CODE ENFORCE OFF II	1.00	0.00
4458	2044	CODE ENFORCE OFF II	1.00	0.00
4459	2044	CODE ENFORCE OFF II	1.00	1.00
4460	2044	CODE ENFORCE OFF II	1.00	1.00

**ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
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Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
4461	2044	CODE ENFORCE OFF II	1.00	0.00
4462	2044	CODE ENFORCE OFF II	1.00	1.00
4463	2044	CODE ENFORCE OFF II	1.00	1.00
4464	2044	CODE ENFORCE OFF II	1.00	0.00
4465	2044	CODE ENFORCE OFF II	1.00	0.00
3576	0153	COMMISSION SVCS SUP	1.00	1.00
3577	0143	DEPT ANALYST II	1.00	1.00
4417	0143	DEPT ANALYST II	1.00	1.00
0482	2036	DIR PLANNING & BLDG	1.00	1.00
0479	2033	PLANNER III	1.00	1.00
0486	2033	PLANNER III	1.00	1.00
0490	2033	PLANNER III	1.00	0.00
0493	2033	PLANNER III	1.00	1.00
0494	2033	PLANNER III	1.00	1.00
0503	2033	PLANNER III	1.00	1.00
1279	2033	PLANNER III	1.00	1.00
3401	2033	PLANNER III	1.00	1.00
4117	2033	PLANNER III	1.00	1.00
4335	2033	PLANNER III	0.50	0.50
4418	2033	PLANNER III	1.00	1.00
4419	2033	PLANNER III	1.00	1.00
1430	2038	SR BUILDING INSPECT	1.00	1.00
4420	2038	SR BUILDING INSPECT	1.00	1.00
4008	0086	SR DEPT ANALYST	1.00	1.00
1836	2035	SR PLANNER	1.00	1.00
1837	2035	SR PLANNER	1.00	1.00
2874	2035	SR PLANNER	1.00	1.00
2911	2035	SR PLANNER	1.00	1.00
4421	0170	SR PROGRAM MANAGER	1.00	1.00
4024	0060	STAFF ASSISTANT III	1.00	0.00
4025	0060	STAFF ASSISTANT III	1.00	1.00
4026	0060	STAFF ASSISTANT III	1.00	1.00
4027	0060	STAFF ASSISTANT III	1.00	1.00
4422	0060	STAFF ASSISTANT III	1.00	1.00
4423	0060	STAFF ASSISTANT III	1.00	1.00
4466	2070	SUP CODE ENFORCE OFF	1.00	1.00
4467	2070	SUP CODE ENFORCE OFF	1.00	1.00
1158	0062	SUPERV STAFF ASSIST	1.00	1.00
4116	0062	SUPERV STAFF ASSIST	1.00	1.00
		2851 BU FTE Total	59.50	47.50
Budget Unit 2860 - ANIMAL CARE				
4138	2018	AC SHELTER SUPER	1.00	1.00
3372	2016	ANIMAL CLINIC TECH	1.00	1.00
2083	2052	ANIMAL CONTROL ASST	1.00	1.00
4487	2052	ANIMAL CONTROL ASST	1.00	1.00
2733	2050	ANIMAL FAC ATTENDANT	1.00	0.00
3156	2050	ANIMAL FAC ATTENDANT	1.00	1.00
3462	2050	ANIMAL FAC ATTENDANT	1.00	1.00
4140	2050	ANIMAL FAC ATTENDANT	1.00	1.00
4075	2053	ANIMAL PROTECTION OFFICER II	1.00	1.00

ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
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Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
4469	2053	ANIMAL PROTECTION OFFICER II	1.00	1.00
4470	2053	ANIMAL PROTECTION OFFICER II	1.00	1.00
4252	0203	DIRECTOR ANIMAL CARE	1.00	1.00
3355	0067	OFF SVCS SUPERVISOR	1.00	1.00
3892	0168	PROGRAM ADMIN	1.00	1.00
3185	2020	REGISTERED VET TECH	1.00	1.00
3464	2019	SPAY/NEUT/ADOP COORD	1.00	1.00
4139	0165	SR PROG SPECIALIST	1.00	1.00
4074	2066	SUPERVISING ANIMAL PROTECTION OFFICER	1.00	1.00
		2860 BU FTE Total	18.00	17.00
Budget Unit 2910 - DISASTER RECOVERY				
4270	0010	ADMIN ANALYST II	1.00	0.00
4396	0064	ADMIN ASSISTANT-CONF	1.00	0.00
4380	0224	DISTR REC FLD OP CRD	1.00	1.00
4381	4114	DISTR REC UNIT NR MG	1.00	1.00
4382	0225	PRINCPL ADMIN ANLYST	1.00	1.00
4383	0225	PRINCPL ADMIN ANLYST	1.00	1.00
		2910 BU FTE Total	6.00	4.00
Budget Unit 3010 - DOT ADMINISTRATION				
0575	0125	ACCT SPECIALIST III	1.00	1.00
2313	0125	ACCT SPECIALIST III	1.00	1.00
2368	0125	ACCT SPECIALIST III	1.00	1.00
0544	0063	ADMIN ASSISTANT	1.00	1.00
2384	2025	CIVIL ENGINEER	1.00	1.00
3994	2025	CIVIL ENGINEER	1.00	0.00
0992	2011	DEP DIR DOT ADMIN	1.00	1.00
3547	3046	DEP DIR TRANS MT SVS	1.00	1.00
3628	0143	DEPT ANALYST II	1.00	1.00
3390	2010	DEPUTY DIR DOT ENGIN	1.00	1.00
0161	2028	DIRECTOR TRANS	1.00	1.00
4038	2008	ENGINEER II	1.00	0.00
0153	2023	ENGINEERING TECH II	1.00	0.00
3380	2001	ENV COMPLIANCE SPEC	1.00	0.00
3954	2001	ENV COMPLIANCE SPEC	1.00	1.00
0523	3022	EQUIPMENT SUPERINTEN	1.00	0.00
0601	3005	HEAVY EQUIP SVS TECH	1.00	1.00
0518	3014	HEAVY EQUIPMENT MECH	1.00	0.00
0549	3014	HEAVY EQUIPMENT MECH	1.00	1.00
0585	3014	HEAVY EQUIPMENT MECH	1.00	0.00
0600	3014	HEAVY EQUIPMENT MECH	1.00	1.00
0604	3014	HEAVY EQUIPMENT MECH	1.00	0.00
3548	3047	MAINT OPERATION COOR	1.00	1.00
4240	3057	RD MAINT SUPRVISR I	1.00	1.00
4241	3057	RD MAINT SUPRVISR I	1.00	0.00
4242	3057	RD MAINT SUPRVISR I	1.00	1.00
4243	3058	RD MAINT SUPRVISR II	1.00	1.00
4245	3058	RD MAINT SUPRVISR II	1.00	1.00
4246	3058	RD MAINT SUPRVISR II	1.00	1.00
4247	3058	RD MAINT SUPRVISR II	1.00	1.00
4248	3058	RD MAINT SUPRVISR II	1.00	1.00

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Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
4249	3059	RD MAINT SUPRVISR III	1.00	1.00
4251	3059	RD MAINT SUPRVISR III	1.00	1.00
4565	3059	RD MAINT SUPRVISR III	1.00	0.00
4566	3059	RD MAINT SUPRVISR III	1.00	0.00
4231	3056	RD MAINT WRK V LEAD	1.00	0.00
4232	3056	RD MAINT WRK V LEAD	1.00	0.00
4233	3056	RD MAINT WRK V LEAD	1.00	1.00
4234	3056	RD MAINT WRK V LEAD	1.00	0.00
4235	3056	RD MAINT WRK V LEAD	1.00	0.00
4236	3056	RD MAINT WRK V LEAD	1.00	0.00
4237	3056	RD MAINT WRK V LEAD	1.00	0.00
4238	3056	RD MAINT WRK V LEAD	1.00	0.00
4239	3056	RD MAINT WRK V LEAD	1.00	0.00
2383	2000	RIGHT OF WAY/ENV AGE	1.00	1.00
3826	2000	RIGHT OF WAY/ENV AGE	0.80	0.00
4192	3055	ROAD MAINT. WRK IV	1.00	1.00
4193	3055	ROAD MAINT. WRK IV	1.00	0.00
4194	3055	ROAD MAINT. WRK IV	1.00	1.00
4195	3055	ROAD MAINT. WRK IV	1.00	1.00
4196	3055	ROAD MAINT. WRK IV	1.00	1.00
4197	3055	ROAD MAINT. WRK IV	1.00	1.00
4198	3055	ROAD MAINT. WRK IV	1.00	1.00
4199	3055	ROAD MAINT. WRK IV	1.00	1.00
4200	3055	ROAD MAINT. WRK IV	1.00	1.00
4201	3055	ROAD MAINT. WRK IV	1.00	1.00
4202	3055	ROAD MAINT. WRK IV	1.00	1.00
4203	3055	ROAD MAINT. WRK IV	1.00	1.00
4204	3055	ROAD MAINT. WRK IV	1.00	1.00
4205	3055	ROAD MAINT. WRK IV	1.00	1.00
4206	3055	ROAD MAINT. WRK IV	1.00	1.00
4207	3055	ROAD MAINT. WRK IV	1.00	1.00
4208	3055	ROAD MAINT. WRK IV	1.00	1.00
4209	3055	ROAD MAINT. WRK IV	1.00	1.00
4210	3055	ROAD MAINT. WRK IV	1.00	1.00
4211	3055	ROAD MAINT. WRK IV	1.00	0.00
4212	3055	ROAD MAINT. WRK IV	1.00	1.00
4213	3055	ROAD MAINT. WRK IV	1.00	1.00
4214	3055	ROAD MAINT. WRK IV	1.00	0.00
4215	3055	ROAD MAINT. WRK IV	1.00	0.00
4216	3055	ROAD MAINT. WRK IV	1.00	1.00
4217	3055	ROAD MAINT. WRK IV	1.00	1.00
4218	3055	ROAD MAINT. WRK IV	1.00	1.00
4219	3055	ROAD MAINT. WRK IV	1.00	0.00
4220	3055	ROAD MAINT. WRK IV	1.00	1.00
4221	3055	ROAD MAINT. WRK IV	1.00	1.00
4222	3055	ROAD MAINT. WRK IV	1.00	1.00
4223	3055	ROAD MAINT. WRK IV	1.00	1.00
4224	3055	ROAD MAINT. WRK IV	1.00	1.00
4225	3055	ROAD MAINT. WRK IV	1.00	0.00
4226	3055	ROAD MAINT. WRK IV	1.00	0.00

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Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
4227	3055	ROAD MAINT. WRK IV	1.00	0.00
4228	3055	ROAD MAINT. WRK IV	1.00	1.00
4229	3055	ROAD MAINT. WRK IV	1.00	0.00
4230	3055	ROAD MAINT. WRK IV	1.00	0.00
4244	3058	ROAD MAINTENANCE SUPERVISOR II	1.00	0.00
4250	3059	ROAD MAINTENANCE SUPERVISOR III	1.00	0.00
3909	2026	SR CIVIL ENGINEER	1.00	1.00
3615	0086	SR DEPT ANALYST	1.00	1.00
3638	0086	SR DEPT ANALYST	1.00	0.00
2381	2024	SR ENGINEERING TECH	1.00	0.00
3408	2024	SR ENGINEERING TECH	1.00	1.00
3490	2024	SR ENGINEERING TECH	1.00	1.00
0602	3015	SR HEAVY EQUIP MECH	1.00	0.00
0953	3015	SR HEAVY EQUIP MECH	1.00	1.00
4494	0057	STAFF ASSISTANT II	1.00	1.00
		3010 BU FTE Total	95.80	61.00
Budget Unit 4010 - PUBLIC HEALTH				
3921	0125	ACCT SPECIALIST III	1.00	0.50
3922	0125	ACCT SPECIALIST III	1.00	1.00
3674	0161	ADMIN SECRETARY	1.00	1.00
4549	0161	ADMIN SECRETARY	1.00	0.00
4550	0161	ADMIN SECRETARY	1.00	0.00
3568	0135	ADMIN SVCS MGR II	1.00	0.00
4555	0063	ADMINISTRATIVE ASSISTANT	1.00	0.00
1433	4016	COUNTY HEALTH OFFICR	1.00	1.00
3673	0143	DEPT ANALYST II	1.00	0.00
4280	0143	DEPT ANALYST II	1.00	1.00
4485	0143	DEPT ANALYST II	1.00	1.00
4366	4113	EMS ADMINISTRATOR	1.00	0.00
4365	4030	EMS COORDINATOR	1.00	0.00
4364	4112	EMS SPECIALIST	1.00	1.00
3655	0168	PROGRAM ADMINISTRATOR	1.00	0.00
3893	0168	PROGRAM ADMINISTRATOR	1.00	1.00
	0168	PROGRAM ADMINISTRATOR	0.00	1.00
4424	0168	PROGRAM ADMINISTRATOR	1.00	1.00
4488	0168	PROGRAM ADMINISTRATOR	1.00	0.00
3690	0164	PROGRAM SPECIALIST II	1.00	1.00
4567	0244	PUBLIC HEALTH DIRECTOR	1.00	1.00
4548	S541	SECRETARY	1.00	0.00
4553	S541	SECRETARY	1.00	0.00
4344	4031	SR COMM HLTH WKR	1.00	0.00
4118	0086	SR DEPT ANALYST	1.00	1.00
4303	0086	SR DEPT ANALYST	1.00	0.00
4304	0086	SR DEPT ANALYST	1.00	1.00
	0086	SR DEPT ANALYST	0.00	1.00
4307	0086	SR DEPT ANALYST	1.00	1.00
4489	0086	SR DEPT ANALYST	1.00	1.00
3053	4034	SR PH ANALYST	1.00	1.00
3706	0165	SR PROG SPECIALIST	1.00	1.00
3707	0165	SR PROG SPECIALIST	1.00	1.00

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Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
3819	0165	SR PROG SPECIALIST	1.00	0.90
4306	0165	SR PROG SPECIALIST	1.00	1.00
4490	0165	SR PROG SPECIALIST	1.00	0.00
4551	0165	SR PROG SPECIALIST	1.00	0.00
4046	0170	SR PROGRAM MANAGER	1.00	0.00
4552	0170	SR PROGRAM MANAGER	1.00	0.00
4554	0170	SR PROGRAM MANAGER	1.00	0.00
3364	0057	STAFF ASSISTANT II	1.00	1.00
3383	0060	STAFF ASSISTANT III	1.00	1.00
4155	0169	STAFF SERVICES ADMINISTRATOR	1.00	1.00
3608	0169	STAFF SVCS ADMIN	1.00	1.00
4484	S586	STAFF SVCS MGR II	1.00	1.00
4021	0191	VITAL STATISTIC TECH	1.00	1.00
		4010 BU FTE Total	44.00	27.40
Budget Unit 4011 - ENVIRONMENTAL HEALTH				
1344	4042	DIRECTOR ENV HLTH	1.00	0.00
1340	4040	EH MANAGER	1.00	1.00
1341	4040	EH MANAGER	1.00	1.00
1342	4040	EH MANAGER	1.00	1.00
1337	4039	EH SPECIALIST II	1.00	1.00
1338	4039	EH SPECIALIST II	1.00	1.00
1343	4039	EH SPECIALIST II	1.00	0.00
1345	4039	EH SPECIALIST II	1.00	1.00
1346	4039	EH SPECIALIST II	1.00	1.00
1348	4039	EH SPECIALIST II	1.00	1.00
1417	4039	EH SPECIALIST II	1.00	1.00
2642	4039	EH SPECIALIST II	1.00	0.00
3255	4039	EH SPECIALIST II	1.00	1.00
3256	4039	EH SPECIALIST II	0.60	0.00
4119	4039	EH SPECIALIST II	1.00	0.00
4120	4039	EH SPECIALIST II	1.00	1.00
2811	4037	ENVIRON HLTH TECH	1.00	1.00
2193	4036	HAZ MATERIAL OPER SP	1.00	1.00
4154	S541	SECRETARY	1.00	1.00
1624	4041	SR EH SPECIALIST	1.00	1.00
4491	0165	SR PROG SPECIALIST	1.00	0.00
1617	0060	STAFF ASSISTANT III	1.00	1.00
3677	0060	STAFF ASSISTANT III	1.00	1.00
		4011 BU FTE Total	22.60	17.00
Budget Unit 4012 - ALCOHOL/OTHER DRUG PROGRAM				
3600	0184	DEPT APPLIC SPEC	1.00	0.00
3681	4097	DEPUTY DIRECTOR SUDT	1.00	0.00
3688	0168	PROGRAM ADMIN	1.00	1.00
3714	0168	PROGRAM ADMIN	1.00	1.00
4492	0168	PROGRAM ADMIN	1.00	0.00
3689	0164	PROGRAM SPECIALST II	1.00	1.00
3678	4093	SA PROG & SERV MGR	1.00	1.00
3679	4093	SA PROG & SERV MGR	1.00	1.00
4157	S541	SECRETARY	1.00	0.00
2191	4031	SR COMM HLTH WKR	1.00	1.00

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Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
4537	4031	SR COMM HLTH WKR	1.00	0.00
4311	4031	SR COMM HLTH WKR	1.00	1.00
4535	0165	SR PROGRAM SPECIALIST	1.00	0.00
3709	4091	SR SUB ABUSE COUNSEL	1.00	0.00
3661	4091	SR SUB ABUSE COUNSEL	1.00	0.00
3712	4091	SR SUB ABUSE COUNSEL	1.00	0.00
3713	4091	SR SUB ABUSE COUNSEL	1.00	0.00
3810	4091	SR SUB ABUSE COUNSEL	1.00	0.00
2773	0057	STAFF ASSISTANT II	1.00	0.00
3644	0060	STAFF ASSISTANT III	1.00	0.00
3645	0060	STAFF ASSISTANT III	1.00	0.00
3647	0060	STAFF ASSISTANT III	1.00	0.00
3666	4090	SUB ABUSE COUNSEL II	1.00	1.00
3682	4090	SUB ABUSE COUNSEL II	1.00	0.00
3685	4090	SUB ABUSE COUNSEL II	1.00	1.00
3687	4090	SUB ABUSE COUNSEL II	1.00	0.00
3692	4090	SUB ABUSE COUNSEL II	1.00	1.00
3693	4090	SUB ABUSE COUNSEL II	1.00	1.00
3694	4090	SUB ABUSE COUNSEL II	1.00	0.00
3695	4090	SUB ABUSE COUNSEL II	1.00	0.00
3696	4090	SUB ABUSE COUNSEL II	1.00	0.00
3698	4090	SUB ABUSE COUNSEL II	1.00	1.00
3699	4090	SUB ABUSE COUNSEL II	1.00	0.00
3662	4092	SUB ABUSE TRMT SPVSR	1.00	0.00
3717	4092	SUB ABUSE TRMT SPVSR	1.00	0.00
3716	4092	SUB ABUSE TRMT SPVSR	1.00	1.00
3684	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	0.00
		4012 BU FTE Total	37.00	13.00
Budget Unit 4013 - PUBLIC HEALTH NURSING				
3829	4102	COM HLTH SVC SPEC II	1.00	1.00
3830	4102	COM HLTH SVC SPEC II	1.00	1.00
3831	4102	COM HLTH SVC SPEC II	1.00	1.00
4426	4102	COM HLTH SVC SPEC II	1.00	0.00
4427	4102	COM HLTH SVC SPEC II	1.00	1.00
4429	4102	COM HLTH SVC SPEC II	1.00	0.00
3719	4098	DEP DIR PH NURSING	1.00	0.00
1833	4001	LICENSED VOC NURSE	1.00	0.00
3654	0168	PROGRAM ADMIN	1.00	1.00
4153	S541	SECRETARY	1.00	1.00
3854	4106	SENIOR PUBLIC HEALTH NURSE	1.00	0.00
4333	4095	SR HLTH PRGM ELG WKR	1.00	0.90
3845	4106	SR PH NURSE	1.00	0.00
3861	4106	SR PH NURSE	1.00	1.00
3850	4106	SR PH NURSE	1.00	0.00
3853	4106	SR PH NURSE	1.00	1.00
3859	4106	SR PH NURSE	1.00	0.00
3670	0165	SR PROG SPECIALIST	1.00	1.00
3869	0170	SR PROGRAM MANAGER	1.00	1.00
4425	0170	SR PROGRAM MANAGER	1.00	0.00
1316	0057	STAFF ASSISTANT II	1.00	1.00

ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2022-23

Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
4428	4082	SUPERVISING HEALTH PROGRAM COORDINATOR	1.00	1.00
3857	4105	SUPERVISING PH NURSE	1.00	0.00
3858	4105	SUPERVISING PH NURSE	1.00	0.00
		4013 BU FTE Total	24.00	12.90
Budget Unit 4025 - EMPLOYEE WELLNESS				
4547	0173	HR MANAGER	1.00	1.00
4006	0048	HR TECHNICIAN	1.00	0.00
		4025 BU FTE Total	2.00	1.00
Budget Unit 4050 - MENTAL HEALTH				
2329	0125	ACCT SPECIALIST III	1.00	1.00
3726	0161	ADMIN SECRETARY	1.00	0.00
4185	0161	ADMIN SECRETARY	1.00	0.00
0650	4024	CHIEF PSYCHIATRIST	1.00	0.00
3392	0016	COMPLIANCE MANAGER	1.00	0.00
3722	4099	DEP DIR MH CLIN SVS	1.00	0.00
3553	0143	DEPARTMENT ANALYST II	1.00	1.00
3571	0143	DEPARTMENT ANALYST II	1.00	1.00
3599	0184	DEPT APPLIC SPEC	1.00	1.00
4472	0233	DIRECTOR BEHVRL HLTH	1.00	1.00
4512	0237	DPTY DIR BHRS OPRTNS	1.00	1.00
3724	4100	MH CLINICAL MANAGER	1.00	0.00
2971	4050	MH CLINICIAN II	1.00	0.00
2529	4050	MH CLINICIAN II	1.00	1.00
2684	4050	MH CLINICIAN II	1.00	0.00
2833	4050	MH CLINICIAN II	1.00	0.00
2925	4050	MH CLINICIAN II	1.00	0.00
2976	4050	MH CLINICIAN II	1.00	0.00
2977	4050	MH CLINICIAN II	1.00	1.00
3432	4050	MH CLINICIAN II	1.00	1.00
3729	4087	MH REHAB SPECIALIST	1.00	1.00
3731	4087	MH REHAB SPECIALIST	1.00	0.00
3735	4087	MH REHAB SPECIALIST	1.00	1.00
3736	4087	MH REHAB SPECIALIST	1.00	0.00
3737	4087	MH REHAB SPECIALIST	1.00	1.00
3741	4087	MH REHAB SPECIALIST	1.00	1.00
3742	4087	MH REHAB SPECIALIST	1.00	1.00
3743	4087	MH REHAB SPECIALIST	1.00	0.00
3840	4087	MH REHAB SPECIALIST	1.00	1.00
3659	0168	PROGRAM ADMNISTRATOR	1.00	1.00
3667	0168	PROGRAM ADMNISTRATOR	1.00	0.00
4310	0168	PROGRAM ADMNISTRATOR	1.00	0.00
4159	0164	PROGRAM SPECIALIST II	1.00	0.00
4162	0164	PROGRAM SPECIALIST II	1.00	1.00
4163	0164	PROGRAM SPECIALIST II	1.00	1.00
4158	S541	SECRETARY	1.00	0.00
4534	0086	SENIOR DEPARTMENT ANALYST	1.00	0.00
4536	0086	SENIOR DEPARTMENT ANALYST	1.00	0.00
4161	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
	0086	SENIOR DEPARTMENT ANALYST	0.00	1.00
4538	4031	SR COMM HLTH WKR	1.00	0.00

ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2022-23

Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
3813	0170	SR PROGRAM MANAGER	1.00	1.00
	0170	SR PROGRAM MANAGER	0.00	1.00
4493	0170	SR PROGRAM MANAGER	1.00	0.00
3648	0060	STAFF ASSISTANT III	1.00	0.00
4096	0060	STAFF ASSISTANT III	1.00	0.00
3676	0169	STAFF SERVICES ADMIN	1.00	1.00
3804	S586	STAFF SVCS MGR II	1.00	1.00
3075	0062	SUPERV STAFF ASSIST	1.00	0.00
3762	4096	SUPVSNG MH CLINICIAN	1.00	1.00
3764	4096	SUPVSNG MH CLINICIAN	1.00	1.00
		4050 BU FTE Total	49.00	26.00
Budget Unit 4051 - MENTAL HEALTH SVCS ACCT				
3727	4087	MH REHAB SPECIALIST	1.00	1.00
4309	0168	PROGRAM ADMNISTRATOR	1.00	1.00
3767	0086	SR DEPT ANALYST	1.00	1.00
3657	0165	SR PROG SPECIALIST	1.00	0.00
3801	0165	SR PROG SPECIALIST	1.00	1.00
3808	0165	SR PROG SPECIALIST	1.00	1.00
4097	0060	STAFF ASSISTANT III	1.00	1.00
		4051 BU FTE Total	7.00	6.00
Budget Unit 4052 - MH TREATMENT ACT - MEASURE B				
4285	0209	ADMIN PROJ MGR-MSR B	1.00	0.00
4362	0220	STAFF ASSISTANT II	0.25	0.00
		4052 BU FTE Total	1.25	0.00
Budget Unit 4072 - WHOLE PERSON CARE				
4156	0143	DEPT ANALYST II	1.00	1.00
4431	0165	SR PROG SPECIALIST	1.00	0.00
2852	0169	STAFF SVCS ADMIN	1.00	1.00
		4072 BU FTE Total	3.00	2.00
Budget Unit 4073 - TRANSITIONAL HOUSING				
4432	0164	PROGRAM SPECIALST II	1.00	1.00
4433	0164	PROGRAM SPECIALST II	1.00	1.00
		4073 BU FTE Total	2.00	2.00
Budget Unit 4080 - PUBLIC HEALTH CCS				
4305	4102	COM HLTH SVC SPEC II	1.00	0.00
4556	0164	PROGRAM SPECIALIST II	1.00	0.00
3771	4095	SR HLTH PRGM ELG WKR	1.00	1.00
3803	4095	SR HLTH PRGM ELG WKR	1.00	1.00
3864	4106	SR PH NURSE	1.00	0.00
4190	4106	SR PH NURSE	1.00	1.00
3844	0170	SR PROGRAM MANAGER	1.00	1.00
3632	0062	SUPERV STAFF ASSIST	1.00	0.00
3849	4105	SUPERVISING PH NURSE	1.00	0.00
3856	4105	SUPERVISING PH NURSE	1.00	1.00
		4080 BU FTE Total	10.00	5.00
Budget Unit 4510 - SOLID WASTE				
4379	3028	DEP DIR TRANS-SW&WA	1.00	1.00
4378	2068	SR ENV COMPLNC SPEC	1.00	1.00
		4510 BU FTE Total	2.00	2.00
Budget Unit 5010 - SOCIAL SERVICES				

ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2022-23

Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
0738	0127	ACCT SPEC SUPERVISOR	1.00	0.00
0729	0127	ACCT SPEC SUPERVISOR	1.00	1.00
0794	0127	ACCT SPEC SUPERVISOR	1.00	1.00
2727	0127	ACCT SPEC SUPERVISOR	1.00	1.00
3270	0127	ACCT SPEC SUPERVISOR	1.00	1.00
3882	0124	ACCT SPECIALIST II	1.00	0.00
0717	0124	ACCT SPECIALIST II	1.00	1.00
0743	0124	ACCT SPECIALIST II	1.00	1.00
1245	0124	ACCT SPECIALIST II	1.00	0.00
1325	0124	ACCT SPECIALIST II	1.00	1.00
3094	0124	ACCT SPECIALIST II	1.00	1.00
3268	0124	ACCT SPECIALIST II	1.00	1.00
3269	0124	ACCT SPECIALIST II	1.00	0.00
0719	0125	ACCT SPECIALIST III	1.00	1.00
1477	0125	ACCT SPECIALIST III	1.00	1.00
1816	0125	ACCT SPECIALIST III	1.00	1.00
2213	0125	ACCT SPECIALIST III	1.00	1.00
2215	0125	ACCT SPECIALIST III	1.00	1.00
3243	0125	ACCT SPECIALIST III	1.00	0.00
3434	0125	ACCT SPECIALIST III	1.00	1.00
3581	0125	ACCT SPECIALIST III	1.00	1.00
3816	0125	ACCT SPECIALIST III	1.00	1.00
4321	0125	ACCT SPECIALIST III	1.00	1.00
4558	0125	ACCT SPECIALIST III	1.00	0.00
4166	0161	ADMIN SECRETARY	1.00	1.00
4184	0161	ADMIN SECRETARY	1.00	1.00
4186	0135	ADMIN SVCS MGR II	1.00	1.00
4562	0063	ADMINISTRATIVE ASSISTANT	1.00	0.00
4516	0141	ASST DIRECTOR SOCIAL SERVICES	1.00	0.00
3416	S567	CHIEF WELFARE INVEST	1.00	1.00
4354	4102	COM HLTH SVC SPECII	1.00	1.00
4284	7023	DEP CO COUNSEL IV	1.00	1.00
1641	S557	DEP DIR SOCIAL SVS	1.00	1.00
2243	S557	DEP DIR SOCIAL SVS	1.00	1.00
2639	S557	DEP DIR SOCIAL SVS	1.00	1.00
2105	0179	DEP PUBLIC GUARDIAN	1.00	1.00
4478	0143	DEPT ANALYST II	1.00	1.00
2576	0143	DEPT ANALYST II	1.00	0.00
2577	0143	DEPT ANALYST II	1.00	1.00
2673	0143	DEPT ANALYST II	1.00	1.00
3519	0143	DEPT ANALYST II	1.00	0.00
4037	0143	DEPT ANALYST II	1.00	1.00
4449	0231	DIR SOCIAL SERVICES	1.00	1.00
0703	S512	ELIGIBILITY SPEC II	1.00	1.00
0708	S512	ELIGIBILITY SPEC II	1.00	1.00
0713	S512	ELIGIBILITY SPEC II	1.00	0.00
0723	S512	ELIGIBILITY SPEC II	1.00	0.00
0742	S512	ELIGIBILITY SPEC II	1.00	0.00
0745	S512	ELIGIBILITY SPEC II	1.00	1.00
0767	S512	ELIGIBILITY SPEC II	1.00	1.00

ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2022-23

Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
0777	S512	ELIGIBILITY SPEC II	1.00	0.00
0781	S512	ELIGIBILITY SPEC II	1.00	1.00
0789	S512	ELIGIBILITY SPEC II	1.00	1.00
0790	S512	ELIGIBILITY SPEC II	1.00	1.00
0792	S512	ELIGIBILITY SPEC II	1.00	1.00
0793	S512	ELIGIBILITY SPEC II	1.00	1.00
0800	S512	ELIGIBILITY SPEC II	1.00	1.00
0802	S512	ELIGIBILITY SPEC II	1.00	0.00
0973	S512	ELIGIBILITY SPEC II	1.00	1.00
1188	S512	ELIGIBILITY SPEC II	1.00	1.00
1257	S512	ELIGIBILITY SPEC II	1.00	0.00
1288	S512	ELIGIBILITY SPEC II	1.00	1.00
1467	S512	ELIGIBILITY SPEC II	1.00	1.00
1468	S512	ELIGIBILITY SPEC II	1.00	1.00
1688	S512	ELIGIBILITY SPEC II	1.00	1.00
1689	S512	ELIGIBILITY SPEC II	1.00	0.00
1690	S512	ELIGIBILITY SPEC II	1.00	0.00
1980	S512	ELIGIBILITY SPEC II	1.00	1.00
1983	S512	ELIGIBILITY SPEC II	1.00	1.00
2234	S512	ELIGIBILITY SPEC II	1.00	1.00
3262	S512	ELIGIBILITY SPEC II	1.00	1.00
3263	S512	ELIGIBILITY SPEC II	1.00	0.00
3266	S512	ELIGIBILITY SPEC II	1.00	0.00
3976	S512	ELIGIBILITY SPEC II	1.00	0.00
3977	S512	ELIGIBILITY SPEC II	1.00	1.00
3978	S512	ELIGIBILITY SPEC II	1.00	1.00
3981	S512	ELIGIBILITY SPEC II	1.00	1.00
3982	S512	ELIGIBILITY SPEC II	1.00	0.00
3984	S512	ELIGIBILITY SPEC II	1.00	1.00
3985	S512	ELIGIBILITY SPEC II	1.00	1.00
3986	S512	ELIGIBILITY SPEC II	1.00	0.00
3987	S512	ELIGIBILITY SPEC II	1.00	1.00
3988	S512	ELIGIBILITY SPEC II	1.00	1.00
3989	S512	ELIGIBILITY SPEC II	1.00	1.00
0728	S528	ELIGIBILITY SPEC III	1.00	1.00
0739	S528	ELIGIBILITY SPEC III	1.00	1.00
0764	S528	ELIGIBILITY SPEC III	1.00	1.00
0768	S528	ELIGIBILITY SPEC III	1.00	1.00
0784	S528	ELIGIBILITY SPEC III	1.00	1.00
0796	S528	ELIGIBILITY SPEC III	1.00	1.00
0825	S528	ELIGIBILITY SPEC III	1.00	1.00
0967	S528	ELIGIBILITY SPEC III	1.00	1.00
0968	S528	ELIGIBILITY SPEC III	1.00	1.00
1472	S528	ELIGIBILITY SPEC III	1.00	1.00
1776	S528	ELIGIBILITY SPEC III	1.00	1.00
1865	S528	ELIGIBILITY SPEC III	1.00	1.00
1866	S528	ELIGIBILITY SPEC III	1.00	1.00
1868	S528	ELIGIBILITY SPEC III	1.00	1.00
1984	S528	ELIGIBILITY SPEC III	1.00	1.00
1985	S528	ELIGIBILITY SPEC III	1.00	1.00

ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2022-23

Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
1986	S528	ELIGIBILITY SPEC III	1.00	0.00
1987	S528	ELIGIBILITY SPEC III	1.00	1.00
2315	S528	ELIGIBILITY SPEC III	1.00	1.00
2476	S528	ELIGIBILITY SPEC III	1.00	1.00
2561	S528	ELIGIBILITY SPEC III	1.00	1.00
2562	S528	ELIGIBILITY SPEC III	1.00	1.00
2564	S528	ELIGIBILITY SPEC III	1.00	1.00
2570	S528	ELIGIBILITY SPEC III	1.00	1.00
2605	S528	ELIGIBILITY SPEC III	1.00	1.00
3944	S528	ELIGIBILITY SPEC III	1.00	1.00
3945	S528	ELIGIBILITY SPEC III	1.00	1.00
0721	S511	ELIGIBILITY SPEC SUP	1.00	1.00
0749	S511	ELIGIBILITY SPEC SUP	1.00	1.00
0799	S511	ELIGIBILITY SPEC SUP	1.00	1.00
0819	S511	ELIGIBILITY SPEC SUP	1.00	1.00
0828	S511	ELIGIBILITY SPEC SUP	1.00	1.00
1011	S511	ELIGIBILITY SPEC SUP	1.00	1.00
1111	S511	ELIGIBILITY SPEC SUP	1.00	1.00
4346	S511	ELIGIBILITY SPEC SUP	1.00	1.00
4436	S511	ELIGIBILITY SPEC SUP	1.00	0.00
4559	S511	ELIGIBILITY SPEC SUP	1.00	0.00
4561	S511	ELIGIBILITY SPEC SUP	1.00	0.00
1820	S514	EMPLOY & TRNG SUPR	1.00	1.00
2138	S514	EMPLOY & TRNG SUPR	1.00	1.00
2094	S517	EMPLOY & TRNG WK III	1.00	1.00
2572	S517	EMPLOY & TRNG WK III	1.00	1.00
3450	S517	EMPLOY & TRNG WK III	1.00	0.00
2260	S516	EMPLOY & TRNG WKR II	1.00	1.00
2359	S516	EMPLOY & TRNG WKR II	1.00	1.00
2479	S516	EMPLOY & TRNG WKR II	1.00	1.00
2545	S516	EMPLOY & TRNG WKR II	1.00	0.00
2546	S516	EMPLOY & TRNG WKR II	1.00	1.00
2547	S516	EMPLOY & TRNG WKR II	1.00	1.00
2549	S516	EMPLOY & TRNG WKR II	1.00	1.00
2551	S516	EMPLOY & TRNG WKR II	1.00	0.00
2556	S516	EMPLOY & TRNG WKR II	1.00	1.00
2558	S516	EMPLOY & TRNG WKR II	1.00	1.00
3825	4094	HLTH PRM ELIG WRKR	1.00	1.00
4475	0158	INFO SYSTEMS SPCLST	1.00	0.00
4473	0108	INFO SYSTEMS TECH II	1.00	1.00
4474	0108	INFO SYSTEMS TECH II	1.00	1.00
4347	0072	LEGAL SECRETARY II	1.00	1.00
4348	0072	LEGAL SECRETARY II	1.00	0.00
4349	0072	LEGAL SECRETARY II	1.00	0.00
4350	0072	LEGAL SECRETARY II	1.00	1.00
4351	0072	LEGAL SECRETARY II	1.00	1.00
4352	0072	LEGAL SECRETARY II	1.00	1.00
4476	0103	NET SYST ANALYST II	1.00	1.00
2523	0168	PROGRAM ADMINISTRATOR	1.00	0.00
3523	0168	PROGRAM ADMINISTRATOR	1.00	1.00

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Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
3634	0168	PROGRAM ADMNISTRATOR	1.00	1.00
3761	0168	PROGRAM ADMNISTRATOR	1.00	1.00
4056	0168	PROGRAM ADMNISTRATOR	1.00	1.00
4099	0168	PROGRAM ADMNISTRATOR	1.00	0.00
4124	0168	PROGRAM ADMNISTRATOR	1.00	1.00
4125	0168	PROGRAM ADMNISTRATOR	1.00	1.00
4177	0168	PROGRAM ADMNISTRATOR	1.00	1.00
1642	0171	PROGRAM MANAGER	1.00	1.00
1993	0171	PROGRAM MANAGER	1.00	1.00
2356	0171	PROGRAM MANAGER	1.00	1.00
3618	0164	PROGRAM SPECIALST II	1.00	1.00
3757	0164	PROGRAM SPECIALST II	1.00	1.00
3790	0164	PROGRAM SPECIALST II	1.00	1.00
3797	0164	PROGRAM SPECIALST II	1.00	0.00
3818	0164	PROGRAM SPECIALST II	1.00	1.00
4014	0164	PROGRAM SPECIALST II	1.00	1.00
4015	0164	PROGRAM SPECIALST II	1.00	1.00
4016	0164	PROGRAM SPECIALST II	1.00	1.00
4126	0164	PROGRAM SPECIALST II	1.00	1.00
4167	0164	PROGRAM SPECIALST II	1.00	0.00
4174	0164	PROGRAM SPECIALST II	1.00	1.00
4435	0164	PROGRAM SPECIALST II	1.00	0.00
4183	4011	REGISTERED NURSE	1.00	0.80
4188	4011	REGISTERED NURSE	1.00	1.00
4189	4011	REGISTERED NURSE	1.00	0.00
3968	S540	SCREENER	1.00	1.00
3969	S540	SCREENER	1.00	1.00
3970	S540	SCREENER	1.00	1.00
3971	S540	SCREENER	1.00	1.00
4355	S540	SCREENER	1.00	0.00
4356	S540	SCREENER	1.00	1.00
4357	S540	SCREENER	1.00	1.00
4358	S540	SCREENER	1.00	1.00
4359	S540	SCREENER	1.00	0.00
4360	S540	SCREENER	1.00	0.00
4361	S540	SCREENER	1.00	1.00
4563	S540	SCREENER	1.00	0.00
4564	S540	SCREENER	1.00	0.00
4168	S541	SECRETARY	1.00	1.00
4169	S541	SECRETARY	1.00	1.00
4175	S541	SECRETARY	1.00	1.00
1113	S542	SOCIAL WKR ASST II	1.00	0.00
1115	S542	SOCIAL WKR ASST II	1.00	0.00
1116	S542	SOCIAL WKR ASST II	1.00	0.00
1243	S542	SOCIAL WKR ASST II	1.00	1.00
1317	S542	SOCIAL WKR ASST II	1.00	0.00
1319	S542	SOCIAL WKR ASST II	1.00	0.00
1320	S542	SOCIAL WKR ASST II	1.00	1.00
1423	S542	SOCIAL WKR ASST II	1.00	1.00
1424	S542	SOCIAL WKR ASST II	1.00	0.00

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Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
1426	S542	SOCIAL WKR ASST II	1.00	1.00
1427	S542	SOCIAL WKR ASST II	1.00	1.00
1428	S542	SOCIAL WKR ASST II	1.00	1.00
1479	S542	SOCIAL WKR ASST II	1.00	1.00
1480	S542	SOCIAL WKR ASST II	1.00	0.00
1646	S542	SOCIAL WKR ASST II	1.00	0.00
1647	S542	SOCIAL WKR ASST II	1.00	1.00
1694	S542	SOCIAL WKR ASST II	1.00	0.00
1695	S542	SOCIAL WKR ASST II	1.00	0.00
1787	S542	SOCIAL WKR ASST II	1.00	1.00
1788	S542	SOCIAL WKR ASST II	1.00	1.00
1878	S542	SOCIAL WKR ASST II	1.00	1.00
1879	S542	SOCIAL WKR ASST II	1.00	1.00
2015	S542	SOCIAL WKR ASST II	1.00	0.00
2016	S542	SOCIAL WKR ASST II	1.00	0.00
2118	S542	SOCIAL WKR ASST II	1.00	1.00
2318	S542	SOCIAL WKR ASST II	1.00	0.00
2478	S542	SOCIAL WKR ASST II	1.00	1.00
2525	S542	SOCIAL WKR ASST II	1.00	0.00
2637	S542	SOCIAL WKR ASST II	1.00	1.00
2658	S542	SOCIAL WKR ASST II	1.00	1.00
2659	S542	SOCIAL WKR ASST II	1.00	1.00
2661	S542	SOCIAL WKR ASST II	1.00	0.00
2715	S542	SOCIAL WKR ASST II	1.00	1.00
2716	S542	SOCIAL WKR ASST II	1.00	1.00
2853	S542	SOCIAL WKR ASST II	1.00	1.00
3090	S542	SOCIAL WKR ASST II	1.00	1.00
3091	S542	SOCIAL WKR ASST II	1.00	1.00
3092	S542	SOCIAL WKR ASST II	1.00	0.00
3093	S542	SOCIAL WKR ASST II	1.00	0.00
3558	S542	SOCIAL WKR ASST II	1.00	0.00
4041	S542	SOCIAL WKR ASST II	1.00	0.00
4042	S542	SOCIAL WKR ASST II	1.00	1.00
4043	S542	SOCIAL WKR ASST II	1.00	0.00
4171	S542	SOCIAL WKR ASST II	1.00	0.00
0741	S551	SOCIAL WKR SUP II-A	1.00	0.00
0787	S551	SOCIAL WKR SUP II-A	1.00	1.00
1247	S551	SOCIAL WKR SUP II-A	1.00	0.00
1792	S551	SOCIAL WKR SUP II-A	1.00	1.00
1874	S551	SOCIAL WKR SUP II-A	1.00	0.00
2204	S551	SOCIAL WKR SUP II-A	1.00	1.00
2297	S551	SOCIAL WKR SUP II-A	1.00	1.00
2298	S551	SOCIAL WKR SUP II-A	1.00	1.00
2319	S551	SOCIAL WKR SUP II-A	1.00	1.00
2635	S551	SOCIAL WKR SUP II-A	1.00	1.00
2662	S551	SOCIAL WKR SUP II-A	1.00	1.00
2729	S551	SOCIAL WKR SUP II-A	1.00	1.00
3530	S551	SOCIAL WKR SUP II-A	1.00	1.00
3531	S551	SOCIAL WKR SUP II-A	1.00	1.00
4057	S551	SOCIAL WKR SUP II-A	1.00	1.00

ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2022-23

Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
4148	S551	SOCIAL WKR SUP II-A	1.00	1.00
0710	S546	SOCIAL WORKER III	1.00	1.00
0714	S546	SOCIAL WORKER III	1.00	1.00
0722	S546	SOCIAL WORKER III	1.00	1.00
0759	S546	SOCIAL WORKER III	1.00	1.00
0816	S546	SOCIAL WORKER III	1.00	1.00
0823	S546	SOCIAL WORKER III	1.00	1.00
1321	S546	SOCIAL WORKER III	1.00	1.00
2718	S546	SOCIAL WORKER III	1.00	1.00
3493	S546	SOCIAL WORKER III	1.00	1.00
4044	S546	SOCIAL WORKER III	1.00	1.00
4045	S546	SOCIAL WORKER III	1.00	1.00
4179	S546	SOCIAL WORKER III	1.00	1.00
4180	S546	SOCIAL WORKER III	1.00	1.00
4181	S546	SOCIAL WORKER III	1.00	1.00
4323	S546	SOCIAL WORKER III	1.00	0.00
4327	S546	SOCIAL WORKER III	1.00	1.00
0707	S552	SOCIAL WORKER IV-B	1.00	0.00
0711	S552	SOCIAL WORKER IV-B	1.00	0.00
0724	S552	SOCIAL WORKER IV-B	1.00	1.00
0734	S552	SOCIAL WORKER IV-B	1.00	0.00
0772	S552	SOCIAL WORKER IV-B	1.00	1.00
0774	S552	SOCIAL WORKER IV-B	1.00	1.00
0779	S552	SOCIAL WORKER IV-B	1.00	0.00
0795	S552	SOCIAL WORKER IV-B	1.00	0.00
0826	S552	SOCIAL WORKER IV-B	1.00	0.00
0969	S552	SOCIAL WORKER IV-B	1.00	1.00
1012	S552	SOCIAL WORKER IV-B	1.00	1.00
1191	S552	SOCIAL WORKER IV-B	1.00	1.00
1192	S552	SOCIAL WORKER IV-B	1.00	1.00
1193	S552	SOCIAL WORKER IV-B	1.00	1.00
1645	S552	SOCIAL WORKER IV-B	1.00	1.00
1675	S552	SOCIAL WORKER IV-B	1.00	1.00
1696	S552	SOCIAL WORKER IV-B	1.00	1.00
1707	S552	SOCIAL WORKER IV-B	1.00	0.00
1775	S552	SOCIAL WORKER IV-B	1.00	1.00
1790	S552	SOCIAL WORKER IV-B	1.00	1.00
1791	S552	SOCIAL WORKER IV-B	1.00	0.00
1877	S552	SOCIAL WORKER IV-B	1.00	1.00
2018	S552	SOCIAL WORKER IV-B	1.00	0.00
2019	S552	SOCIAL WORKER IV-B	1.00	0.00
2020	S552	SOCIAL WORKER IV-B	1.00	1.00
2021	S552	SOCIAL WORKER IV-B	1.00	1.00
2022	S552	SOCIAL WORKER IV-B	1.00	1.00
2139	S552	SOCIAL WORKER IV-B	1.00	1.00
2140	S552	SOCIAL WORKER IV-B	1.00	0.00
2304	S552	SOCIAL WORKER IV-B	1.00	1.00
2320	S552	SOCIAL WORKER IV-B	1.00	1.00
2595	S552	SOCIAL WORKER IV-B	1.00	1.00
2603	S552	SOCIAL WORKER IV-B	1.00	1.00

ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2022-23

Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
2604	S552	SOCIAL WORKER IV-B	1.00	1.00
2636	S552	SOCIAL WORKER IV-B	1.00	0.00
2652	S552	SOCIAL WORKER IV-B	1.00	1.00
2653	S552	SOCIAL WORKER IV-B	1.00	1.00
2654	S552	SOCIAL WORKER IV-B	1.00	1.00
2655	S552	SOCIAL WORKER IV-B	1.00	1.00
2656	S552	SOCIAL WORKER IV-B	1.00	1.00
2657	S552	SOCIAL WORKER IV-B	1.00	1.00
2719	S552	SOCIAL WORKER IV-B	1.00	1.00
2720	S552	SOCIAL WORKER IV-B	1.00	1.00
2721	S552	SOCIAL WORKER IV-B	1.00	1.00
2723	S552	SOCIAL WORKER IV-B	1.00	1.00
2724	S552	SOCIAL WORKER IV-B	1.00	0.00
2725	S552	SOCIAL WORKER IV-B	1.00	1.00
3271	S552	SOCIAL WORKER IV-B	1.00	0.00
3289	S552	SOCIAL WORKER IV-B	1.00	1.00
3474	S552	SOCIAL WORKER IV-B	1.00	0.00
3972	S552	SOCIAL WORKER IV-B	1.00	1.00
3973	S552	SOCIAL WORKER IV-B	1.00	1.00
3974	S552	SOCIAL WORKER IV-B	1.00	0.00
3975	S552	SOCIAL WORKER IV-B	1.00	1.00
4127	S552	SOCIAL WORKER IV-B	1.00	1.00
4128	S552	SOCIAL WORKER IV-B	1.00	1.00
4182	S552	SOCIAL WORKER IV-B	1.00	1.00
4437	S598	SOCIAL WORKER IV-C	1.00	1.00
4438	S598	SOCIAL WORKER IV-C	1.00	1.00
4439	S598	SOCIAL WORKER IV-C	1.00	0.00
4440	S598	SOCIAL WORKER IV-C	1.00	0.00
4441	S598	SOCIAL WORKER IV-C	1.00	0.00
4481	S584	SOCIAL WORKER IV-D	1.00	0.00
0776	S549	SOCIAL WORKER SUP I	1.00	1.00
1242	S549	SOCIAL WORKER SUP I	1.00	1.00
1988	0062	SPVSNG STAFF ASSIST	1.00	1.00
4319	0062	SPVSNG STAFF ASSIST	1.00	0.00
4320	0062	SPVSNG STAFF ASSIST	1.00	0.00
1976	0086	SR DEPT ANALYST	1.00	1.00
1979	0086	SR DEPT ANALYST	1.00	1.00
1992	0086	SR DEPT ANALYST	1.00	1.00
2578	0086	SR DEPT ANALYST	1.00	1.00
2814	0086	SR DEPT ANALYST	1.00	1.00
3516	0086	SR DEPT ANALYST	1.00	1.00
3633	0086	SR DEPT ANALYST	1.00	1.00
3635	0086	SR DEPT ANALYST	1.00	0.00
4051	0086	SR DEPT ANALYST	1.00	1.00
4479	0086	SR DEPT ANALYST	1.00	1.00
3475	0165	SR PROG SPECIALIST	1.00	1.00
3780	0165	SR PROG SPECIALIST	1.00	1.00
4095	0165	SR PROG SPECIALIST	1.00	1.00
4164	0165	SR PROG SPECIALIST	1.00	1.00
4172	0165	SR PROG SPECIALIST	1.00	1.00

ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2022-23

Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
4176	0165	SR PROG SPECIALIST	1.00	1.00
4325	0165	SR PROG SPECIALIST	1.00	1.00
4326	0165	SR PROG SPECIALIST	1.00	1.00
4443	0165	SR PROG SPECIALIST	1.00	1.00
1075	0170	SR PROGRAM MANAGER	1.00	1.00
1973	0170	SR PROGRAM MANAGER	1.00	1.00
2244	0170	SR PROGRAM MANAGER	1.00	1.00
2326	0170	SR PROGRAM MANAGER	1.00	1.00
2522	0170	SR PROGRAM MANAGER	1.00	0.00
3395	0170	SR PROGRAM MANAGER	1.00	1.00
4048	0170	SR PROGRAM MANAGER	1.00	1.00
4098	0170	SR PROGRAM MANAGER	1.00	1.00
4165	0170	SR PROGRAM MANAGER	1.00	1.00
4170	0170	SR PROGRAM MANAGER	1.00	1.00
4318	0170	SR PROGRAM MANAGER	1.00	0.00
4480	0170	SR PROGRAM MANAGER	1.00	1.00
0797	0057	STAFF ASSISTANT II	1.00	1.00
4482	0057	STAFF ASSISTANT II	1.00	0.00
0822	0060	STAFF ASSISTANT III	1.00	1.00
0970	0060	STAFF ASSISTANT III	1.00	1.00
0998	0060	STAFF ASSISTANT III	1.00	1.00
1429	0060	STAFF ASSISTANT III	1.00	0.00
1778	0060	STAFF ASSISTANT III	1.00	0.00
1869	0060	STAFF ASSISTANT III	1.00	1.00
1870	0060	STAFF ASSISTANT III	1.00	1.00
1873	0060	STAFF ASSISTANT III	1.00	1.00
2025	0060	STAFF ASSISTANT III	1.00	0.00
2176	0060	STAFF ASSISTANT III	1.00	1.00
2207	0060	STAFF ASSISTANT III	1.00	1.00
2208	0060	STAFF ASSISTANT III	1.00	1.00
2598	0060	STAFF ASSISTANT III	1.00	0.00
2599	0060	STAFF ASSISTANT III	1.00	1.00
2638	0060	STAFF ASSISTANT III	1.00	1.00
2665	0060	STAFF ASSISTANT III	1.00	1.00
2666	0060	STAFF ASSISTANT III	1.00	0.00
2667	0060	STAFF ASSISTANT III	1.00	1.00
2709	0060	STAFF ASSISTANT III	1.00	0.00
2812	0060	STAFF ASSISTANT III	1.00	0.80
2813	0060	STAFF ASSISTANT III	1.00	0.00
2854	0060	STAFF ASSISTANT III	1.00	1.00
3020	0060	STAFF ASSISTANT III	1.00	1.00
4040	0060	STAFF ASSISTANT III	1.00	0.00
4313	0060	STAFF ASSISTANT III	1.00	1.00
4315	0060	STAFF ASSISTANT III	1.00	1.00
4442	0060	STAFF ASSISTANT III	1.00	0.00
4477	0060	STAFF ASSISTANT III	1.00	0.00
0750	0169	STAFF SVCS ADMIN	1.00	1.00
1706	0169	STAFF SVCS ADMIN	1.00	1.00
2157	0169	STAFF SVCS ADMIN	1.00	1.00
2202	0169	STAFF SVCS ADMIN	1.00	1.00

ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2022-23

Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
2575	0169	STAFF SVCS ADMIN	1.00	1.00
2579	0169	STAFF SVCS ADMIN	1.00	1.00
2606	0169	STAFF SVCS ADMIN	1.00	1.00
2851	0169	STAFF SVCS ADMIN	1.00	1.00
4483	S586	STAFF SVCS MGR II	1.00	1.00
4560	S586	STAFF SVCS MGR II	1.00	0.00
4353	0079	SUPVSG LEGAL SEC	1.00	1.00
2498	0176	VETERANS SERVICE REP	1.00	1.00
2855	0176	VETERANS SERVICE REP	1.00	1.00
2177	0177	VETERANS SVS OFFICER	1.00	1.00
4053	S568	VOCATIONAL ASSISTANT	1.00	0.00
4054	S568	VOCATIONAL ASSISTANT	1.00	0.00
4055	S568	VOCATIONAL ASSISTANT	1.00	0.00
4121	S568	VOCATIONAL ASSISTANT	1.00	0.00
4122	S568	VOCATIONAL ASSISTANT	1.00	0.00
3413	S570	WELFARE INVESTGR II	1.00	1.00
3414	S570	WELFARE INVESTGR II	1.00	1.00
3415	S570	WELFARE INVESTGR II	1.00	1.00
3937	S570	WELFARE INVESTGR II	1.00	1.00
4324	S570	WELFARE INVESTGR II	1.00	1.00
		5010 BU FTE Total	420.00	308.60
Budget Unit 6110 - LIBRARY				
3962	0135	ADMIN SVCS MGR II	1.00	1.00
0851	8005	BOOKMOBILE DRIVER	1.00	1.00
3478	8010	BRANCH LIBRARIAN	1.00	1.00
3479	8010	BRANCH LIBRARIAN	1.00	1.00
3902	8010	BRANCH LIBRARIAN	1.00	1.00
4089	8010	BRANCH LIBRARIAN	1.00	1.00
4090	8010	BRANCH LIBRARIAN	1.00	1.00
4094	0184	DEPARTMENT APPLICATIONS SPECIALIST	1.00	0.00
3903	0143	DEPT ANALYST II	1.00	1.00
4271	8017	DIR CULTURAL SRVCS	1.00	1.00
0852	8007	LIBRARIAN II	1.00	1.00
1945	8007	LIBRARIAN II	1.00	0.00
3910	8007	LIBRARIAN II	1.00	1.00
3940	8007	LIBRARIAN II	1.00	1.00
3955	8007	LIBRARIAN II	1.00	1.00
3911	8001	LIBRARY ASSISTANT	1.00	1.00
3912	8001	LIBRARY ASSISTANT	1.00	1.00
3913	8001	LIBRARY ASSISTANT	1.00	1.00
3914	8001	LIBRARY ASSISTANT	1.00	1.00
3915	8001	LIBRARY ASSISTANT	1.00	1.00
3916	8001	LIBRARY ASSISTANT	1.00	0.30
3917	8001	LIBRARY ASSISTANT	1.00	0.50
	8001	LIBRARY ASSISTANT	0.00	0.50
3918	8001	LIBRARY ASSISTANT	1.00	1.00
3919	8001	LIBRARY ASSISTANT	1.00	0.50
3920	8001	LIBRARY ASSISTANT	1.00	0.50
4539	8001	LIBRARY ASSISTANT	1.00	0.00
3480	8012	LIBRARY ASSOCIATE	1.00	1.00

ATTACHMENT A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2022-23

Position No.	Job Class	Allocated Classification	Allocated FTE	Filled FTE
1669	8003	LIBRARY TECH	1.00	1.00
3617	8003	LIBRARY TECH	0.50	0.50
3926	8003	LIBRARY TECH	1.00	1.00
4129	8003	LIBRARY TECH	1.00	1.00
4130	8003	LIBRARY TECH	1.00	1.00
3483	8013	SR LIBRARY TECH	1.00	1.00
4145	8013	SR LIBRARY TECH	1.00	1.00
4146	8013	SR LIBRARY TECH	1.00	1.00
		6110 BU FTE Total	34.50	29.80
Budget Unit 6210 - FARM ADVISOR				
0853	0067	OFF SVCS SUPERVISOR	1.00	1.00
4134	2013	SR AGRICULTURE TECH	1.00	1.00
4522	0060	STAFF ASSISTANT III	1.00	1.00
		6210 BU FTE Total	3.00	3.00
Budget Unit 7110 - MUSEUM				
4445	8019	MUSEUM ADMINISTRATOR	1.00	0.80
2490	8004	MUSEUM CURATOR	1.00	1.00
4444	8018	MUSEUM TECHNICIAN	1.00	1.00
4509	0055	STAFF ASSISTANT I	1.00	0.50
		7110 BU FTE Total	4.00	3.30
		Grand Total Allocated FTE	1,491.65	1,089.30

Attachment D

FISCAL YEAR 2022/23
RECOMMENDED POSITION ADJUSTMENTS

Budget Unit	Department	Classification	Position #	Funding Source	Action
Add / Delete					
327	AIR QUALITY	AIR QUALITY ENGINEER II	TBD	Unfunded	Add Position
327	AIR QUALITY	AIR QUALITY ENGINEER II	TBD	Fed, State, and Fees	Add Position
327	AIR QUALITY	AIR QUALITY ENGINEER I	3562	Fed, State, and Fees	Delete Position
327	AIR QUALITY	AIR QUALITY ENGINEER II	TBD	Fed, State, and Fees	Add Position
327	AIR QUALITY	AIR QUALITY ENGINEER I	3563	Fed, State, and Fees	Delete Position
327	AIR QUALITY	AIR QUALITY ADMINISTRATIVE COORDINATOR	TBD	Fed, State, and Fees	Add Position
327	AIR QUALITY	AQMD PROGRAM MANAGER	4144	Fed, State, and Fees	Delete Position
2085	ALTERNATE DEFENDER	DEPUTY PUBLIC DEFENDER IV	3211	Unfunded	Delete Position
1110	AUDITOR-CONTROLLER	SR DEPARTMENT ANALYST	TBD	General Fund	Add Position
1110	AUDITOR-CONTROLLER	SR DEPARTMENT ANALYST	4527	General Fund	Delete Position
4050	BHRS - MENTAL HEALTH	SR DEPARTMENT ANALYST	TBD	Realignment	Add Position
4050	BHRS - MENTAL HEALTH	ACCOUNT SPECIALIST III	677	Realignment	Delete Position
4012	BHRS - AODP	SR PROGRAM SPECIALIST	TBD	Grant	Add Position
4012	BHRS - AODP	ACCOUNT SPECIALIST III	2475	Grant	Delete Position
4050	BHRS - MENTAL HEALTH	SR DEPARTMENT ANALYST	TBD	Realignment	Add Position
4050	BHRS - MENTAL HEALTH	STAFF ASSISTANT II	3337	Realignment	Delete Position
4012	BHRS - AODP	SR COMMUNITY HLTH WORKER	TBD	Grant	Add Position
4012	BHRS - AODP	COMMUNITY HEALTH WORKER II	3532	Grant	Delete Position
4050	BHRS - MENTAL HEALTH	SR COMMUNITY HLTH WORKER	TBD	Grant	Add Position
4050	BHRS - MENTAL HEALTH	MENTAL HEALTH REHAB SPECIAL	3841	Grant (Unfunded)	Delete Position
6110	CULTURAL SERVICES AGENCY	LIBRARY ASSISTANT	TBD	Grant	Add Position
7110	CULTURAL SERVICES AGENCY - MUSEUM	LIBRARIAN II	4328	General Fund	Delete Position
1020	EXECUTIVE OFFICE	ADMINISTRATIVE ANALYST II	TBD	General Fund	Add Position
1020	EXECUTIVE OFFICE	PROGRAM SPECIALIST II-CONF	4261	General Fund	Delete Position
1610	GENERAL SERVICES	BUILDING MAINT MECHANIC III	TBD	General Fund	Add Position
1610	GENERAL SERVICES	BUILDING MAINT MECHANIC II	136	General Fund	Delete Position
1610	GENERAL SERVICES	BUILDING MAINT MECHANIC III	TBD	General Fund	Add Position
1610	GENERAL SERVICES	BUILDING MAINT MECHANIC II	137	General Fund	Delete Position
1610	GENERAL SERVICES	BUILDING MAINT MECHANIC III	TBD	General Fund	Add Position
1610	GENERAL SERVICES	BUILDING MAINT MECHANIC II	138	General Fund	Delete Position
1610	GENERAL SERVICES	BUILDING MAINT MECHANIC III	TBD	General Fund	Add Position
1610	GENERAL SERVICES	BUILDING MAINT MECHANIC II	1507	General Fund	Delete Position
1610	GENERAL SERVICES	BUILDING MAINT MECHANIC III	TBD	General Fund	Add Position
1610	GENERAL SERVICES	BUILDING MAINT MECHANIC II	1508	General Fund	Delete Position
1610	GENERAL SERVICES	BUILDING MAINT MECHANIC III	TBD	General Fund	Add Position
1610	GENERAL SERVICES	BUILDING MAINT MECHANIC II	4389	General Fund	Delete Position
4025	HUMAN RESOURCES	HR MANAGER	TBD	Health Benefits	Add Position
4025	HUMAN RESOURCES	SR HR ANALYST	4430	Health Benefits	Delete Position
2550	PROBATION - JUVENILE HALL	LICENSED VOCATIONAL NURSE	2443	General Fund	Delete Position
4010	PUBLIC HEALTH	SECRETARY	TBD	General Fund	Add Position
4010	PUBLIC HEALTH	ADMINISTRATIVE SECRETARY	TBD	General Fund	Add Position
4010	PUBLIC HEALTH	ADMINISTRATIVE SECRETARY	TBD	General Fund	Add Position
4010	PUBLIC HEALTH	SR PROGRAM SPECIALIST	TBD	Grant	Add Position
4010	PUBLIC HEALTH	SR PROGRAM MANAGER	TBD	Grant	Add Position
4010	PUBLIC HEALTH	SECRETARY	TBD	General Fund	Add Position
4010	PUBLIC HEALTH	SR PROGRAM MANAGER	TBD	General Fund	Add Position
4010	PUBLIC HEALTH	ADMINISTRATIVE ASSISTANT	TBD	General Fund	Add Position
4080	PUBLIC HEALTH - CCS	PROGRAM SPECIALIST II	TBD	State Allocation	Add Position
4080	PUBLIC HEALTH - CCS	STAFF ASSISTANT III	4434	State Allocation	Delete Position
2310	SHERIFF CORONER	SHERIFF'S SERVICES TECH	TBD	General Fund	Add Position
5010	SOCIAL SERVICES	ACCOUNT SPECIALIST III	TBD	Fed, State, and Realignment	Add Position
5010	SOCIAL SERVICES	ACCOUNT SPECIALIST II	757	Fed, State, and Realignment	Delete Position
5010	SOCIAL SERVICES	ELIGIBILITY SPECLST SUP	TBD	Fed, State, and Realignment	Add Position
5010	SOCIAL SERVICES	EMPLOY & TRAINING WORKER II	2552	Fed, State, and Realignment	Delete Position
5010	SOCIAL SERVICES	STAFF SERVICES MANAGER II	TBD	Fed, State, and Realignment	Add Position
5010	SOCIAL SERVICES	EMPLOY & TRAINING WORKER II	2553	Fed, State, and Realignment	Delete Position
5010	SOCIAL SERVICES	ELIGIBILITY SPECLST SUP	TBD	Fed, State, and Realignment	Add Position
5010	SOCIAL SERVICES	PROGRAM SPECIALIST II	4049	Fed, State, and Realignment	Delete Position
5010	SOCIAL SERVICES	ADMINISTRATIVE ASSISTANT	TBD	Fed, State, and Realignment	Add Position
5010	SOCIAL SERVICES	STAFF ASSISTANT III	4279	Fed, State, and Realignment	Delete Position
5010	SOCIAL SERVICES	SCREENER	TBD	Fed, State, and Realignment	Add Position
5010	SOCIAL SERVICES	STAFF ASSISTANT III	4314	Fed, State, and Realignment	Delete Position
5010	SOCIAL SERVICES	SCREENER	TBD	Fed, State, and Realignment	Add Position
5010	SOCIAL SERVICES	STAFF ASSISTANT III	4322	Fed, State, and Realignment	Delete Position
3010	TRANSPORTATION	ROAD MAINTENANCE SUPERVISR III	TBD	State Allocation	Add Position
Budget Unit Transfers					
4050	BHRS - MENTAL HEALTH	STAFF ASSISTANT II	2773	Realignment	Budget Unit Transfer OUT
4012	BHRS - AODP	STAFF ASSISTANT II	2773	Realignment	Budget Unit Transfer IN
2910	EXECUTIVE OFFICE	ACCOUNT SPECIALIST III-CONF	4395	Disaster Recovery	Budget Unit Transfer OUT
1020	EXECUTIVE OFFICE	ACCOUNT SPECIALIST III-CONF	4395	General Fund	Budget Unit Transfer IN
4013	PUBLIC HEALTH NURSING	SR PROGRAM SPECIALIST	3668	Unfunded	Budget Unit Transfer OUT
478	PUBLIC HEALTH - BIOTERRORISM	SR PROGRAM SPECIALIST	3668	Grant	Budget Unit Transfer IN
426	PUBLIC HEALTH - CGAP-DFC	PROGRAM SPECIALIST II	3690	Unfunded	Budget Unit Transfer OUT
4010	PUBLIC HEALTH	PROGRAM SPECIALIST I	3690	Grant	Budget Unit Transfer IN
4013	PUBLIC HEALTH NURSING	SR PROGRAM MANAGER	3844	State Allocation	Budget Unit Transfer OUT
4080	PUBLIC HEALTH - CCS	SR PROGRAM MANAGER	3844	State Allocation	Budget Unit Transfer IN
4013	PUBLIC HEALTH NURSING	SUPERVISING PH NURSE	3849	State Allocation	Budget Unit Transfer OUT
4080	PUBLIC HEALTH - CCS	SUPERVISING PH NURSE	3849	State Allocation	Budget Unit Transfer IN
4013	PUBLIC HEALTH NURSING	SUPERVISING PH NURSE	3856	State Allocation	Budget Unit Transfer OUT
4080	PUBLIC HEALTH - CCS	SUPERVISING PH NURSE	3856	State Allocation	Budget Unit Transfer IN
4080	PUBLIC HEALTH - CCS	SR PUBLIC HEALTH NURSE	3861	State Allocation	Budget Unit Transfer OUT
4013	PUBLIC HEALTH NURSING	SR PUBLIC HEALTH NURSE	3861	State Allocation	Budget Unit Transfer IN
4080	PUBLIC HEALTH - CCS	SR PROGRAM MANAGER	3869	State Allocation	Budget Unit Transfer OUT
4013	PUBLIC HEALTH NURSING	SR PROGRAM MANAGER	3869	State Allocation	Budget Unit Transfer IN
4013	PUBLIC HEALTH NURSING	COMMUNITY HEALTH SERV SPEC II	4305	State Allocation	Budget Unit Transfer OUT
4080	PUBLIC HEALTH - CCS	COMMUNITY HEALTH SERV SPEC II	4305	State Allocation	Budget Unit Transfer IN
Delete Vacant Positions					
2090	CHILD SUPPORT SERVICES	CHILD SUPPORT SPECIALIST II	3118	State Allocation	Delete Vacant Position
2090	CHILD SUPPORT SERVICES	CHILD SUPPORT SPECIALIST II	3122	State Allocation	Delete Vacant Position
2090	CHILD SUPPORT SERVICES	CHILD SUPPORT SPECIALIST II	3123	State Allocation	Delete Vacant Position
2090	CHILD SUPPORT SERVICES	CHILD SUPPORT SPECIALIST II	3923	State Allocation	Delete Vacant Position

Attachment D

FISCAL YEAR 2022/23
RECOMMENDED POSITION ADJUSTMENTS

2090	CHILD SUPPORT SERVICES	CHILD SUPPORT SPECIALIST II	3924	State Allocation	Delete Vacant Position
2090	CHILD SUPPORT SERVICES	LEGAL SECRETARY II	4371	State Allocation	Delete Vacant Position
6110	CULTURAL SERVICES AGENCY	LIBRARY TECHNICIAN	4131	Grant	Delete Position
6110	CULTURAL SERVICES AGENCY	LIBRARY TECHNICIAN	3488	Grant (Unfunded)	Delete Position
6110	CULTURAL SERVICES AGENCY	LIBRARY TECHNICIAN	2629	Grant (Unfunded)	Delete Position
Other Actions					
4010	PUBLIC HEALTH	ASST HEALTH & HUM SVC AG DIR	4085	General Fund	Delete Position
4010	PUBLIC HEALTH	PUBLIC HEALTH DIRECTOR	TBD	General Fund	Re-establish position