



July 11, 2024

Honorable Scott D. Wiener, Chair
Joint Legislative Budget Committee
Senate Budget and Fiscal Review
Committee

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Honorable Anna M. Caballero, Chair
Senate Appropriations Committee

Honorable Buffy Wicks, Chair
Assembly Appropriations Committee

List of Changes Pursuant to Section 19.56 (Budget Act of 2022 as amended by AB 179, Ch. 249/2022), Section 19.561, and Section 19.565 (SB 104, Ch. 189/2023).

Pursuant to Section 1, of Chapter 249, Statutes of 2022, which amends Section 19.56 of the Budget Act of 2022, and Section 19.561 and Section 19.565 of Chapter 189, Statutes of 2023, the Department of Finance respectfully submits Attachments 1 and 2, which reflect changes in those sections. Under Provision 6 of each of these sections, Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds, as intended by the legislature. Additionally, the allocating authority may, in consultation with Finance, use an alternative local fiscal agent. Finance worked in close consultation with legislative staff to coordinate these changes.

Attachment 1 identifies the original local fiscal agents in Column C and the authorized changes to local fiscal agents in Column D for Section 19.56 (2022-23). Additionally, the original allocating department is reflected in Column E and the corrected allocating department is reflected in Column F.

Attachment 2 identifies the original local fiscal agents in Column C and the authorized changes to local fiscal agents in Column D for Sections 19.561 and 19.565 (2023-24).

Finance requests an expedited review of the submission and a waiver of the 30-day waiting requirement.

If you have any questions or need additional information regarding this matter, please call Greg Bruss, Principal Program Budget Analyst, at (916) 322-5540.

JOE STEPHENSHAW
Director
By:

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Sharon Quirk-Silva, Chair, Assembly Budget Subcommittee No. 5
Honorable Steve Padilla, Chair, Senate Budget and Fiscal Review
Subcommittee No. 4
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
Committee
Honorable Heath Flora, Vice Chair, Assembly Budget Committee
Gabriel Petek, Legislative Analyst (3)
Elisa Wynne, Staff Director, Senate Budget and Fiscal Review Committee
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Christopher W. Woods, Senate President pro Tempore's Office (2)
Christian Griffith, Chief Consultant, Assembly Budget Committee
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy
and Budget
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Jason Sisney, Assembly Speaker's Office (2)
Mark McKenzie, Staff Director, Senate Appropriations Committee
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee

Changes to 2022-23 Control Section 19.56 - (AB 179, Ch.249, 2022)							
Issue #	CS 19.56 Citation	Column A GF Amount (Whole \$)	Column B Legislative Priority (Issue Language) per Legislation	Column C Original Local Fiscal Agent	Column D Corrected Local Fiscal Agent	Column E Original Allocating Department	Column F Change or Corrected Allocating Department
1.	19.56(k)(47)	5,000,000	\$5,000,000 to the Community Development Finance, in partnership with the City of Oakland for the Teachers Rooted in Oakland (TRIO) Program.	Community Development Finance	Oakland Fund for Public Innovation		
2.	19.56(b)(1)(BB)	3,500,000	\$3,500,000 to the City of Vista for Boys and Girls Club Indoor Soccer Arena project.	City of Vista	Boys and Girls Club Located in the City of Vista		
3.	19.56 (g)(1)(G)	2,000,000	\$2,000,000 to the City of Oxnard for the Rice Ave Over Crossing - Utility Relocation.			Department of Transportation	Department of Water Resources
4.	19.56 (k)(31)	3,000,000	\$3,000,000 to the Marin City Community Services District to remodel the community center.	Marin City Community Services District	County of Marin		

Changes to 2023-24 Control Section 19.561 and 19.565 - (SB 104, Ch.189, 2023)						
Issue #	CS 19.56 Citation	Column A GF Amount (Whole \$)	Column B Legislative Priority (Issue Language) per Legislation	Column C		Column F Change or Corrected Allocating Department
				Original Local Fiscal Agent	Corrected Local Fiscal Agent	
1	19.561(g)(38)	3,000,000	\$3,000,000 to the City of Los Angeles, for the Casa 0101.	City of Los Angeles	Casa 0101	
2	19.561(b)(7)	1,500,000	\$1,500,000 to the Orinda Union School District, for the Conservation of Wagner Ranch Nature Area, Orinda Union School District.	Orinda Union School District	City of Orinda	
3	19.565 (f)(7)	250,000	\$250,000 to the County of Sonoma, for continuation of the Fresh Fruit and Vegetable EBT Pilot in Mendocino.	County of Sonoma	County of Mendocino	



UKIAH
 1120 S Dora Street
 Ukiah, CA 95482
 (707) 472-2600 or 472-2700

WILLITS
 474 East Valley Street
 Willits, CA 95490
 (800) 734-7793

FORT BRAGG
 790 S Franklin Street
 Fort Bragg, CA 95437
 (707) 962-1058



Clemencia Paniagua, WIC Manager
 1120 S Dora Street
 Phone (707)472-2385

INVOICE NO. 001 **DATE 10/2/2024**

BILL TO
 California Department of
 Food and Agriculture
 Attn: Nathan Johnson
 1220 N Street
 Suite 148
 Sacramento, CA 95814


PLEASE REMIT TO:
 Public Health Fiscal
 1120 S Dora Street
 Ukiah, CA 95482

DATE	DESCRIPTION	TOTAL
10/2/2024	SEC. 19.565. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities related to health and human services. (7) \$250,000 to the County of Mendocino, for continuation of the Fresh Fruit and Vegetable EBT Pilot in Mendocino.	\$250,000

TOTAL **\$250,000**

IN WITNESS WHEREOF

DEPARTMENT FISCAL REVIEW:

By: 
Jenine Miller, Psy.D.
Director of Health Services

Date: 12/2/24

Budgeted: Yes
Budget Unit: 0418
Line Item: 82-5670
Org/Object Code: UN
Grant: No
Grant No.: N/A

CONTRACTOR/COMPANY NAME


By: Automatic Allocation - State Does Not Sign
SIGNATURE

Date: _____

NAME AND ADDRESS OF CONTRACTOR:

California Department of Food and Agriculture
Office of Budget and Program Analysis
1220 North Street
Sacramento, CA 95814
916-206-2861

COUNTY OF MENDOCINO

By: 
MAUREEN MULHEREN, Chair
BOARD OF SUPERVISORS

Date: 12/17/2024

By signing above, signatory warrants and represents that he/she executed this Agreement in his/her authorized capacity and that by his/her signature on this Agreement, he/she or the entity upon behalf of which he/she acted, executed this Agreement


ATTEST:

DARCIE ANTLE, Clerk of said Board

By: 
Deputy 12/17/2024

I hereby certify that according to the provisions of Government Code section 25103, delivery of this document has been made.

DARCIE ANTLE, Clerk of said Board

By: 
Deputy 12/17/2024


COUNTY COUNSEL REVIEW:

APPROVED AS TO FORM:

By: 
COUNTY COUNSEL

Date: 11/27/2024

INSURANCE REVIEW:

By: 
Risk Management

Date: 11/27/2024

EXECUTIVE OFFICE/FISCAL REVIEW:

By: 
Deputy CEO or Designee

Date: 11/27/2024

Signatory Authority: \$0-25,000 Department; \$25,001- 50,000 Purchasing Agent; \$50,001+ Board of Supervisors
Exception to Bid Process Required/Completed N/A
Mendocino County Business License: Valid
Exempt Pursuant to MCC Section: State Entity / Revenue