Department Name:         Animal Care           For Section:         For Section:         Section:           Additional Description:         Section:         Section:         Section:           ID (PP)         2800         Social Section:         Social Section:         Social Section:           ID (PP)         2800         Social Section:         Social Section:         Social Section:         Social Section:         Social Section:           ID (SC) (SC) (SC) (SC) (SC) (SC) (SC) (SC)	Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Curre Fee		Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)
Persition:         Description:           DAPP         280         290         5         3100         5         21.00         79.74         5         0.000         segret ont one 15.00           RABES AT COST (STATE)         2800         600         5         6.00         5         10.00         64.77         5         5.000         Segret ont one 15.00           CAMER NUTLR AGOVE 70.185         2800         5         10.00         5         10.00         5         15.00         5         10.00         Segret ont one 13.00           CAMER NUTLR FROM 4070.185         2800         15         5         10.00         5         15         5         10.00         5         15         10.00         Segret ont one 13.00           CAMER NUTLR FROM 4070.185         2800         15         5         10.00         5         10.00         5         20.00         Segret ont one 13.00           CAMER SAVE ONDATO         2800         110         5         10.00         5         10.00         5         10.00         5         20.00         Segret ont one 13.00           CAMER SAVE ONDATO         2800         15         5         10.00         5         10.00         Segret ont one 13.00 <t< th=""><th>Department Name:</th><th></th><th>Animal Care</th><th></th><th></th><th></th><th></th><th></th><th></th></t<>	Department Name:		Animal Care						
Additional Description:         Protect         Second           0 APP         200         200         5         3300         5         21.00         77.87         \$         5.00.00         Segreted not over 15.00           A RARES AT COST (STATE)         200         000         \$         3100         \$         7.00         7.57.8         \$         200.00         Segreted not over 15.00           MICROCOLEW AT COST (STATE)         200         600         \$         3100         \$         1.00.00         \$         4.00.00									
Additional Description:         Protect         Second           0 APP         200         200         5         3300         5         21.00         77.87         \$         5.00.00         Segreted not over 15.00           A RARES AT COST (STATE)         200         000         \$         3100         \$         7.00         7.57.8         \$         200.00         Segreted not over 15.00           MICROCOLEW AT COST (STATE)         200         600         \$         3100         \$         1.00.00         \$         4.00.00	Fee Section:								
DeP         280         280         5         380         5         280         5         2000         Segmentation over 15 00           RABES AT COST (STATE)         280         600         5         640         5         1500         5000         Segmentation over 15 00           MARES AT COST (STATE)         280         600         5         640         5         1500         5000         5         64000           CANNE REVTER (AGOVER DLB)         2800         15         5         1500         5         5000         5         5000         5         5000         5         5000         5         5000         5         5000         5         5000         5         5000         5         5000         5         5000         5         5000         5         50000         6         1500         5         50000         6         1500         5         50000         6         1500         5         50000         6         1500         5         5000         6         1500         5         5000         6         1500         5         5000         1600         5         1600         5         1600         5         16000         5         16000									
EFFO         2900         590         5         1300         5         2000         5000 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
RABEL AT COST (STATE)         2800         600         \$ 600         \$ 1000         6071         \$ 2.400.00           MARCROLMP AT COST         280         500         5100         5100         5000         \$									
IMCROCHIP AT COST         2600         8000         \$ 1000									Suggested not over 15.00
GANNE REVIEW (ABOVE POLES)         2600         23         \$ 180.00         3         107.00         53.07.5         \$ 1.150.00         3aggetted not over 130.00           GUNINE SERVICES         2600         5         \$ 61.60         63.1150.00         Saggetted not over 130.00           GUNINE SERVICES         2600         5         \$ 61.60         63.51.50         \$ 3.00.00         Saggetted not over 110.00           CANNE REVIEW (ROW 4-70.016)         2600         110         \$ 120.00         \$ 110.00         \$ 2.75.00         Saggetted not over 110.00           CONTIGET         2600         110         \$ 120.00         \$ 110.00         \$ 2.75.00         Saggetted not over 10.00           CONTIGET         2600         10         \$ 2.50.0         \$ 5.00.0         \$ 2.75.00         Saggetted not over 10.00           2         PARCONTEST         2600         10         \$ 2.50.0         \$ 5.00.0         \$ 7.75.00         Saggetted not over 10.00           2         PARCONTEST         2600         10         \$ 2.50.0         \$ 1.00.0         \$ 5.77.00         Saggetted not over 10.00           3         CANNE SEAVICE NUDER 40.185         2.70.00         Saggetted not over 10.00         \$ 1.00.0         \$ 1.00.0         \$ 1.00.0         \$ 1.00.0         \$ 1.00.0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
CANNE SPAY (#BOVE 70.185)         2600         13         \$         140.00         5         27.00         15.00         \$         140.00         50.00         \$         1.50.00         \$         0.40.00         100.00           CANNE NUTER (FROM 40.70 LBS)         2800         \$         1.50.00         \$         1.50.00         \$         5.00.00         \$         7.20.00         \$         7.20.00         \$         7.20.00         \$         7.20.00         \$         7.20.00         \$         7.20.00         \$         7.20.00         \$         7.20.00         \$         7.20.00         \$         7.20.00         \$         7.20.00         \$         7.20.00         \$         7.20.00         \$         7.20.00         \$         7.20.00         \$         7.20.00         \$         7.20.00         \$         7.20.00         \$         \$         7.20.00         \$         \$         7.20.00         \$         \$         7.20.00         \$         \$         \$         7.20.00         \$         \$         \$         7.20.00         \$         \$         \$         7.20.00         \$         \$         \$         7.20.00         \$         \$         \$         \$         7.20.00         \$         \$         \$         7.20.00         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$				7					Suggested not over 130.00
BUTSDE VET SERVICES         2800         5         5         61.000         \$             1.000.5         \$             1.000.000         5         5         61.000         5.015.00         \$             5.015.00         Suggetted not over 13.00.00           CANNE EVELT (RCM 4.07.01 LB)         2800         5         \$             2000         \$             5.000         \$             7.200         Suggetted not over 13.00.00           DEXX AT COST LAW VORKING FORMERLY 'LAB WORK         2800         5         \$             2000         \$             21.00         10.00.5         \$             27.000         Suggetted not over 13.00           IPERV AGCIAL LAW VORKING DROACHT         2800         15         \$             10.00         \$             27.000         Suggetted not over 13.00           IPERV AGCIE         2800         150         \$             10.00         \$             124.00         \$             10.00         \$             124.00         \$             10.00         \$             124.00         \$             10.00         \$             124.00         \$             10.00         \$             124.00         \$             124.00         \$             124.00         \$             124.00         \$             124.00         \$             124.00         \$             124.00         \$             124.00         \$             124.00         \$             124.00         \$             124.00         \$             1									
CANNE SPACE         2000         5         5         5         5.015.00         Segreted not over 10.00           CANNE SPACE         2000         5         156.00         5         5.015.00         Segreted not over 10.00           0         DEXA TCOST (LAB WORK)         FORMERLY "LAB WORK         2860         5         5         300.00         5         315.00         110.00         \$         275.00         Segreted not over 15.00           0         DEXA TCOST (LAB WORK)         2860         10         5         350.00         5         550.00         110.00         \$         275.00         Segreted not over 15.00           0         PERLY DACANE         2860         10.0         \$         310.00         \$         550.00         110.00         \$         570.00         Segreted not over 130.00           1         FELV SPAV         2860         10.0         \$         110.00         \$         370.00         Segreted not over 130.00				Ŷ 14					
CANNE SPAY (FROM 4-07 LIS)         2800         110         \$         1200         \$         15.00         55.05         \$         7.200.00         Suggested not over 150.00           DCANNEY:         FORMERLY 'WORKING DRONCT         2800         \$         \$         300.00         \$         310.00         \$         \$         310.00         \$         \$         310.00         \$         \$         310.00         \$				Ś 95	5.00				Suggested not over 110.00
D         DEX.AT COST (LAB WORK)         FORMERLY 'LAB WORK         2860         \$         \$ 300.00         \$ 310.00         \$ 17.00         \$ 25.00         Seggested not over 15.00           IV WORKMAG (PER TABLET)         FORMERLY 'WORKING DRONCIT         2860         100         \$ 100.00         \$ 77.00         Seggested not over 15.00           IV WORKMAG (PER TABLET)         FORMERLY 'WORKING DRONCIT         2860         103         \$ 100.0         \$ 55.00         110.00         \$ 77.00         Seggested not over 15.00           I RELY VACCINE         2860         103         \$ 100.0         \$ 55.00         120.00         Seggested not over 10.00           I CANNE EXPLY NOCEN 40 LBS)         2860         130.0         \$ 112.00         \$ 172.00         S5.85         \$ 77.00.0         Seggested not over 10.00           I ANTEDICTS (PER PERSCRIPTION)         2860         50         \$ 15.00         \$ 172.00         S5.85         \$ 77.00.0         Seggested not over 120.00           I CANNELLCENSELWALTERED         2860         500.0         \$ 400.00         \$ 77.00         S 68.00         S 77.00									
I (PER TAULET)*         2800         1.5         3         1.000         3         2.7300         3000000000000000000000000000000000000	IDEXX AT COST (LAB WORK) FORMERLY "LAB WORK (CANINE)"		5						
3)         FELV VACCINE         2800         15         5         1800         6         7.8         5         1800         0           6         CANNE REVITER (INDER 40 LIS)         2800         130         5         8500         5         129.00         555.85         5         7.740.00         Suggetted not over 100.00           6         CANNE SPAY (INDER 40 LIS)         2800         1500         5         1500         5         17.470.00         Suggetted not over 100.00           7         ANTED/TCS (PER PERSCRIPTON)         2800         400         5         1500         5         17.00         Suggetted not over 120.00           3         STR LIC         2800         440         5         1500         5         17.00         8.77.000         10.77.800.0           1         CANNE LICENSE-ALTERED         2800         2000         5         5.00         5         1.00         12.78         \$ 14.000.00         12.78         \$ 14.000.00         12.78         \$ 14.000.00         12.78         \$ 14.000.00         12.78         \$ 14.000.00         12.78         \$ 14.000.00         12.78         \$ 14.000.00         12.78         \$ 14.000.00         12.78         \$ 14.000.00         12.78         \$ 14.000.00	(PER TABLET)"		-						Suggested not over 15.00
4         FELRE SPAY         280         600         \$ 6500         \$ 9400         446%         \$ 17400.0         Suggested not over 700.0           6         CANNE SPAY (JNDER 40.LBS)         280         130         \$ 5800         \$ 720.0         Suggested not over 700.0           6         CANNE SPAY (JNDER 40.LBS)         280         150         \$ 1210.0         5570.8         \$ 9780.0         Suggested not over 720.0           8         3YR SN LC         2860         50         \$ 1500.0         \$ 722.0         1400.0%         Suggested not over 720.00           8         3YR SN LC         2860         50.0         \$ 720.0         1400.0%         \$ 322.00.0            0         ADOPTION -CANNEFELINE (PLUS ANV VACCINATION FEES)         2860         9000         \$ 5100.0         \$ 780.0         124.0%         \$ 440.00.0            1         CANNE LICENSE-LIATERED         2860         2000         \$ 5100.0         \$ 510.0         \$ 500.0         \$ 500.0         \$ 500.0         \$ 500.0         \$ 500.0         \$ 500.0         \$ 500.0         \$ 500.0         \$ 500.0         \$ 500.0         \$ 500.0         \$ 500.0         \$ 500.0         \$ 500.0         \$ 500.0         \$ 500.0         \$ 500.0         \$ 500.0         \$ 500.0									
CANNE RAUTER (UNDER 40 LBS)         2900         1100         \$         120.00         5         5         7.20.00         Suggested not over 100.00           CANNE SPAK (UNDER 40 LBS)         2980         150         5         1100.00         5         17.00         55.85         5         7.60.00         Suggested not over 120.00           A TRUDTCS (PER PERSCRIPTION)         2980         50         5         150.00         5         172.00         14.75.5         9.80.00           3 YR LLC         2980         22375         5         60.00         5         3.75.00         7.7500.00           CANNE ELCENSE-LATERED         2860         6000         5         40.00         5         5         0.00.00         5         5         7.7500.00           CONNE LICENSE-LIALTERED         2860         6000         5         60.00         5         60.00         5         5         5         5         0.00.00         5         5         5         5         0.00.00         5         5         5         0.00.00         5         5         5         0.00.00         5         5         0.00.00         5         5         0.00.00         5         5         0.00.00         5         5         0.00.00         5         5         5         0.00.00         5         5         5         0.00.00         5         5			-						
G CANNE SPAY (UNDER 40 LBS)         2800         160         \$ 100.0         \$ 171.00         55.56         \$ 7.760.00         Segetted not over 120.00           A XTREOTCS (FRE REPERSENT)         2800         400         \$ 150.00         \$ 172.00         14.76         \$ 8.800.00           3 YR NL C         2800         440         \$ 150.00         \$ 172.00         14.76         \$ 8.800.00           0         ADOPTON -CANNEFELINE (PLUS ANY VACCINATION FEES)         2800         600.0         \$ 33.00         32.56         \$ 7.7200.00           CANNE UCENSE-AITERED         2800         8000         \$ 500.0         \$ 400.00         2.60         6         400.00           DUPLICATE UCENSE-MALTERED         2800         100         \$ 500.0         \$ 600.00         \$ 70.00         \$ 70.00         \$ 70.00         \$ 70.00         \$ 70.00         \$ 70.00         \$ 70.00				7					
2         ATEIDOTICS (FER PERSCRIPTICN)         2860         \$0         \$100         \$1200         440.04%         \$300.00           3 YR LIC         2860         2237.5         \$5.600.0         \$7.700         16.77%         \$9.800.00           3 WR LIC         2860         600         \$5.400.0         \$5.700.0         26.77%         \$9.87.00.0           1 CANNE LICENSE-ALTERED         2860         6000         \$5.500         \$5.100         \$2.275         \$14.000.00           2 CANNE LICENSE-ALTERED         2860         2000         \$5.500         \$5.800         \$2.000.00           0 DELINQUENT LICENSIGN PERLITY         2860         1000         \$5.000         \$8.00         60.07%         \$5.000.0           0 DELINQUENT LICENSIGN PERLITY         2860         500         \$6.000         \$7.000         16.75%         \$5.000.0           0 DELINQUENT LICENSIGN PERLITY         2860         500         \$6.000         \$7.000         16.75%         \$5.000.00           0 MPCOUND REDEMPTION FE-LINALTERED 300 OFFENSE         2860         500         \$1.0000         \$1.120.00         \$1.120.00           0 MPCOUND REDEMPTION FE-LINALTERED 300 OFFENSE         2860         5         \$1.000         \$1.3300         \$1.800.00           0 MP									
8         3 YR LC         2880         440         5         50.00         \$ 172.00         14.7%         \$ 9.680.00           0         20PTION -CANINE FELINE (PLUS ANY VACCINATION FEES)         2880         600         \$ 300         \$ 3200         3225.55         \$ 6000         \$ 3200         \$ 3200           0         ADOPTION -CANINE FEELINE (PLUS ANY VACCINATION FEES)         2880         8000         \$ 3200         \$ 3200         \$ 3200         \$ 3200         \$ 3200         \$ 3200         \$ 3200         \$ 3200         \$ 3200         \$ 340.00         \$ 340.00         \$ 340.00         \$ 340.00         \$ 340.00         \$ 300.00         \$ 4000         \$ 330.00         \$ 4000         \$ 330.00         \$ 4000         \$ 330.00         \$ 4000         \$ 330.00         \$ 4000         \$ 330.00         \$ 4000         \$ 330.00         \$ 4000         \$ 330.00         \$ 4000         \$ 330.00         \$ 4000         \$ 330.00         \$ 4000         \$ 330.00         \$ 4000         \$ 330.00         \$ 4000         \$ 330.00         \$ 4000         \$ 330.00         \$ 4000         \$ 330.00         \$ 4000         \$ 330.00         \$ 4000         \$ 330.00         \$ 4000         \$ 400.00         \$ 400.00         \$ 400.00         \$ 400.00         \$ 400.00         \$ 400.00         \$ 400.00									Suggested not over 120.00
9         3 XF SN LC.         2800         2325         \$ 5000         5 7600         2675 \$ 37,200.0           0 ADDPTON-CANIE/FELINE (PLUS ANY VACCINATION FEES)         2860         6000         \$ 5400         2255 \$ 7,800.0           1         CANINE LICENSE-ALTERED         2860         8000         \$ 5310         2245 \$ 7,800.0           2         CANINE LICENSE-ALTERED         2860         8000         \$ 5300         \$ 62.00         12,78 \$ 4,800.00           2         CANINE LICENSE-ALTERED         2860         1000         \$ 500         \$ 6.00         63.00.0           2         CANINE LICENSING PENALTY         2860         2000         \$ 4000         33.34 \$ 2,000.00           0         DELINUCENT LICENSING PENALTY UNALTERED         2860         500         \$ 70.00         17.57 \$ \$ 5,00.00           6         IMPOUND REDEMPTION FEE-UNALTERED IST OFFENSE         2860         50         \$ 100.00         \$ 110.00         10.075 \$ \$ 500.00           8         IMPOUND REDEMPTION FEE-UNALTERED IST OFFENSE         2860         2< \$ 160.00				· ·					
0         DOPTON-CANINEFELINE (PLUS ANY VACCINATION FEES)         2860         \$ 600         \$ 4000         \$ 5300         32.5%         \$ 7,800.00           1         CANNE LUCENSE-ALTERED         2860         8000         \$ 5200         \$ 5400         \$ 4000.00           2         CANNE LUCENSE-LTAG         2860         2000         \$ 5500         \$ 6.20         12.7%         \$ 14,000.00           3         DELMOJUNT LCENSING PENALTY         2860         2000         \$ 7000         \$ 7000         16.7%         \$ 5,000.00           5         DELMOJUNT LCENSING PENALTY-UNALTERED         2860         500         \$ 7000         \$ 75.00         7.1%         \$ 1,250.00           6         MPCUAD REDEMFTON FEE-UNALTERED TS OFFENSE         2860         50         \$ 1000         10.0%         \$ 55.00         10.7%         \$ 150.00           7         MPCUAD REDEMFTON FEE-UNALTERED TA AFTER 380 WIN 2YR         2860         10         \$ 1400.00         5.55.00         10.7%         \$ 150.00           9         MPOUND REDEMFTON FEE-ALTERED 2N OFFENSE         2860         15         \$ 135.00         1.55.00         1.55.00         1.55.00         1.55.00         1.55.00         1.55.00         1.55.00         1.55.00         1.55.00         1.55.00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
1         CANNE LICENSE-ALTERED         2860         8000         \$ 23.00         \$ 24.04%         \$ 44.000.00           2         CANNE LICENSE-UNALTERED         2860         1000         \$ 5.00         \$ 62.00         12.74%         \$ 14.000.00           3         DUPLICATE LICENSE/TAC         2860         1000         \$ 5.00         \$ 8.00         60.05%         \$ 300.00           4         DELINQUENT LICENSING FENALTY-UNALTERED         2860         500.05         \$ 60.00         \$ 7.00.0         16.7%         \$ 5.00.0.0           6         IMPOUND REDEMTION FEE-UNALTERED STO OFFENSE         2860         50         \$ 110.00         10.00%         \$ 500.00           8         IMPOUND REDEMTION FEE-UNALTERED STO OFFENSE         2860         10         \$ 110.00         10.00%         \$ 500.00           8         IMPOUND REDEMTION FEE-UNALTERED SA AFTER 3RD WIN 2YR         2860         10         \$ 110.00         13.3%         1,800.00           1         IMPOUND REDEMTION FEE-ALTERED SA OFFENSE         2860         75         \$ 75.00         \$ 110.00         8 450.00           1         IMPOUND REDEMTION FEE-ALTERED SA OFFENSE         2860         15         \$ 115.00         \$ 110.00         8 75.00           1         IMPOUND REDEMTION FEE-ALTERE									
2         CANNE LICENSE-UNALTERED         2860         2000         \$ 55.00         \$ 6.200         12.7%         \$ 14.000.00           3         DUPLICATE LICENSE/TAG         2860         100         \$ 5.00         \$ 8.00         6.00%         \$ 300.00           4         DELINGUENT LICENSING PENALTY-UNALTERED         2860         2000         \$ 300.00         \$ 7.0.0         16.7%         \$ 5.00.00           5         DELINGUENT LICENSING PENALTY-UNALTERED         2860         500         \$ 7.0.0         16.7%         \$ 5.00.00           6         IMPOUND REDEMTION FEE-UNALTERED STO OFFENSE         2860         50         \$ 100.00         \$ 110.00         10.0%         \$ 500.00           9         MPOUND REDEMTION FEE-UNALTERED STO OFFENSE         2860         10         \$ 140.00         10.7%         \$ 160.00           9         MPOUND REDEMTION FEE-LINALTERED STO OFFENSE         2860         75         \$ 75.00         \$ 180.00         12.5%         \$ 40.00           1         MPOUND REDEMTION FEE-LINALTERED STO OFFENSE         2860         75         \$ 150.00         13.3%         \$ 1.800.00           1         MPOUND REDEMTION FEE-LITER 20 RD OFFENSE         2860         75         \$ 135.00         13.3%         \$ 1.800.00									
3         DUPLICATE LICENSIGN PENALTY         2860         100         \$ 500         \$ 300         900           4         DELNOLENT LICENSIGN PENALTY         2860         2800         \$ 3000         \$ 4000         333 \$ \$ 200000           5         DELINQUENT LICENSING PENALTY-UNALTERED         2860         500         \$ 6000         \$ 70.00         16.7%         \$ 5,000.00           6         MPOUND REDMPTION FEE-UNALTERED 2ND OFFENSE         2860         250         \$ 70.00         110.0%         \$ 5,000.00           8         MPOUND REDMPTION FEE-UNALTERED A AFTER 3RD W/IN 2YR         2860         10         \$ 140.00         \$ 110.00         \$ 113.00         12.5%         \$ 40.00           0         MPOUND REDEMPTION FEE-ALTERED 1ST OFFENSE         2860         15         \$ 115.00         11.3%         \$ 1,800.00           1         MPOUND REDEMPTION FEE-ALTERED 3RD OFFENSE         2860         15         \$ 115.00         8 10.00         8 850.00           1         MPOUND REDEMPTION FEE-ALTERED 3RD OFFENSE         2860         15         \$ 115.00         8 10.00         8 75.00           3         MPOUND REDEMPTION FEE-ALTERED 3RD OFFENSE         2860         15         \$ 115.00         8 10.00         8 75.00         8 75.00         8 75.00									
4         DELINQUENT LICENSING PENALTY         2860         2000         \$ 30.00         \$ 40.00         33.35         \$ 20.000.00           5         DELINQUENT LICENSING PENALTY-LINED IST OFFENSE         2860         500         \$ 70.00         16.7%         \$ 50.00.00           6         IMPOUND REDEMPTION FEE-UNALTERED 2ND OFFENSE         2860         250         \$ 70.00         \$ 10.00         \$ 50.00           7         IMPOUND REDEMPTION FEE-UNALTERED SAD OFFENSE         2860         10         \$ 140.00         \$ 155.00           9         IMPOUND REDEMPTION FEE-UNALTERED SA DOFFENSE         2860         10         \$ 450.00         \$ 150.00           9         IMPOUND REDEMPTION FEE-UNALTERED SAD OFFENSE         2860         75         \$ 75.00         \$ 81.00.0         13.3%         \$ 1,80.00           0         IMPOUND REDEMPTION FEE-ALTERED 3ND OFFENSE         2860         75         \$ 75.00         \$ 81.00         8.7%         \$ 150.00           1         IMPOUND REDEMPTION FEE-ALTERED 3RD OFFENSE         2860         75         \$ 15.00         8.7%         \$ 150.00           1         IMPOUND REDEMPTION FEE-ALTERED 3RD WIN 2YR         2860         7         \$ 13.00         8.7%         \$ 150.00           1         IMPOUND REDEMPTION FEE-ALTERED 3RD WIN 2									
5         DELINQUENT LICENSING PENALTY-UNALTERED         2860         500         \$ 70.00         16.7%         \$ 5.000.00           6         IMPOUND REDEMPTION FEE-UNALTERED IST OFFENSE         2860         250         \$ 70.00         \$ 75.00         7.1%         \$ 5.000.00           8         IMPOUND REDEMPTION FEE-UNALTERED AND OFFENSE         2860         10         \$ 140.00         \$ 115.00         10.7%         \$ 150.00           9         IMPOUND REDEMPTION FEE-UNALTERED ANT OFFENSE         2860         300         \$ 44.00         \$ 150.00         12.3%         \$ 45.00           9         IMPOUND REDEMPTION FEE-ALTERED AND OFFENSE         2860         300         \$ 45.00         \$ 130.00         12.3%         \$ 1.800.00           10         IMPOUND REDEMPTION FEE-ALTERED AD OFFENSE         2860         15         \$ 115.00         13.3%         \$ 1.800.00           11         IMPOUND REDEMPTION FEE-ALTERED AD OFFENSE         2860         15         \$ 135.00         \$ 161.00         13.3%         \$ 130.00           14         IMPOUND REDEMPTION FEE-ALTERED AD OFFENSE         2860         5         \$ 130.00         \$ 147.00         47.0%         \$ 180.00           14         IMPOUND REDEMPTION FEE-ALTERED AD OFFENSE         2860         5         \$ 100.00									
6         MPOUND REDEMPTION FEE-UNALTERED 1ST OFFENSE         2860         250         \$70.00         \$75.00         71.35         \$1250.00           7         MPOUND REDEMPTION FEE-UNALTERED 2ND OFFENSE         2860         50         \$100.00         \$110.00         \$100.00         \$500.00           9         MPOUND REDEMPTION FEE-UNALTERED BRD OFFENSE         2860         2         \$180.00         \$125.55         \$40.00           9         MPOUND REDEMPTION FEE-ALTERED 1ST OFFENSE         2860         2         \$180.00         \$125.55         \$40.00           0         MPOUND REDEMPTION FEE-ALTERED STD OFFENSE         2860         75         \$75.00         \$81.00         8.07.55         \$50.00           1         MPOUND REDEMPTION FEE-ALTERED STD OFFENSE         2860         15         \$115.00         8.7%         \$150.00           2         MPOUND REDEMPTION FEE-ALTERED AFTER 3RD W/N 2YR         2860         5         \$130.00         \$147.00         47.05         \$180.00           4         NON COMM RESIDENT KENNEL; 05-10 CANNES         2860         5         \$100.00         \$147.00         47.05         \$1,880.00           5         NON COMM RESIDENT KENNEL; 12-50 CANNES         2860         1         \$340.00         \$330.00         \$30.00      <									
7         MPOUND REDEMPTION FEE-UNALTERED 2ND OFFENSE         2860         50         \$ 100.00         \$ 110.00         10.0%         \$ 500.00           8         MPOUND REDEMPTION FEE-UNALTERED SND OFFENSE         2860         10         \$ 140.00         \$ 155.00         10.7%         \$ 150.00           9         MPOUND REDEMPTION FEE-UNALTERED AFTER SND WIN 2YR         2860         2         \$ 160.00         \$ 180.00         12.5%         \$ 40.00           1         MPOUND REDEMPTION FEE-ALTERED 3ND OFFENSE         2860         75         \$ 75.00         \$ 81.00         8.7%         \$ 450.00           1         MPOUND REDEMPTION FEE-ALTERED 3ND OFFENSE         2860         15         \$ 115.00         \$ 125.00         8.7%         \$ 150.00           1         MPOUND REDEMPTION FEE-ALTERED 5A AFTER SND WIN 2YR         2860         5         \$ 135.00         \$ 147.00         47.0%         \$ 1,88.00           3         MPOUND REDEMPTION FEE-ALTERED 5A AFTER SND WIN 2YR         2860         1         \$ 340.00         \$ 333.00         3.75.00         \$ 161.00         19.3%         \$ 130.00           4         NON COMM RESIDENT KENNEL; 0:10 CANINES         2860         1         \$ 340.00         \$ 333.00         3.8%         \$ 30.00           5         NON COMM RESIDEN									
MPOUND REDEMPTION FEE-JUNALTERED EA AFTER 3RD W/IN 2YR         2860         2         \$ 160.00         \$ 180.00         12.5%         \$ 40.00           MPOUND REDEMPTION FEE-ALTERED 1ST OFFENSE         2860         300         \$ 45.00         \$ 51.00         13.3%         \$ 1.800.00           MPOUND REDEMPTION FEE-ALTERED 3DD OFFENSE         2860         75         \$ 75.00         \$ 81.00         8.0%         \$ 460.00           MPOUND REDEMPTION FEE-ALTERED 3RD OFFENSE         2860         15         \$ 115.00         \$ 125.00         8.7%         \$ 160.00           MPOUND REDEMPTION FEE-ALTERED CAAFTER 3RD W/IN 2YR         2860         5         \$ 135.00         \$ 147.00         47.0%         \$ 1.880.00           MON COMM RESIDENT KENNEL; 61-10 CANINES         2860         5         \$ 190.00         \$ 205.00         7.9%         \$ 75.00           NON COMM RESIDENT KENNEL; 21-50 CANINES         2860         1         \$ 340.00         \$ 338.00         18.00         100.00         \$ 69.00         3.8%         \$ 13.00           R COMMERCIAL KENNEL; 11-20 CANINES         2860         20         \$ 50.00         \$ 69.00         3.8%         \$ 13.00         100.00         \$ 69.00         3.8%         \$ 13.00           R COMMERCIAL KENNEL LICENSE         2860         7         \$ 20									
IMPOUND REDEMPTION FEE-ALTERED 1ST OFFENSE         2860         300         \$ 45.00         \$ 51.00         13.3%         \$ 1,800.00           IMPOUND REDEMPTION FEE-ALTERED 2ND OFFENSE         2860         75         \$ 75.00         \$ 81.00         8.0%         \$ 450.00           IMPOUND REDEMPTION FEE-ALTERED 3ND OFFENSE         2860         15         \$ 115.00         125.00         8.7%         \$ 150.00           IMPOUND REDEMPTION FEE-ALTERED SA OFFENSE         2860         5         \$ 135.00         \$ 161.00         19.3%         \$ 130.00           IMPOUND REDEMPTION FEE-ALTERED CAAIRES         2860         5         \$ 190.00         \$ 147.00         47.0%         \$ 1.880.00           INON COMM RESIDENT KENNEL; 1:20 CANINES         2860         1         \$ 340.00         \$ 333.00         3.8%         \$ 130.00           ION COMM RESIDENT KENNEL; 1:20 CANINES         2860         1         \$ 340.00         \$ 333.00         3.8%         \$ 130.00           ION COMM RESIDENT KENNEL; 1:20 CANINES         2860         1         \$ 340.00         \$ 330.00         \$ 380.00           ION COMM RESIDENT KENNEL; 1:20 CANINES         2860         1         \$ 50.00         \$ 202.00         \$ 140.00           ION COMM LICENSE         2860         1         \$ 50.00         \$ 3	IMPOUND REDEMPTION FEE-UNALTERED 3RD OFFENSE	2860	10	\$ 140	0.00	\$ 155.00	10.7%	\$ 150.00	
IMPOUND REDEMPTION FEE-ALTERED 1ST OFFENSE         2860         300         \$ 45.00         \$ 51.00         13.3%         \$ 1,800.00           IMPOUND REDEMPTION FEE-ALTERED 2ND OFFENSE         2860         75         \$ 75.00         \$ 81.00         8.0%         \$ 450.00           IMPOUND REDEMPTION FEE-ALTERED 3ND OFFENSE         2860         15         \$ 115.00         125.00         8.7%         \$ 150.00           IMPOUND REDEMPTION FEE-ALTERED SA OFFENSE         2860         5         \$ 135.00         \$ 161.00         19.3%         \$ 130.00           IMPOUND REDEMPTION FEE-ALTERED CAAIRES         2860         5         \$ 190.00         \$ 147.00         47.0%         \$ 1.880.00           INON COMM RESIDENT KENNEL; 1:20 CANINES         2860         1         \$ 340.00         \$ 333.00         3.8%         \$ 130.00           ION COMM RESIDENT KENNEL; 1:20 CANINES         2860         1         \$ 340.00         \$ 333.00         3.8%         \$ 130.00           ION COMM RESIDENT KENNEL; 1:20 CANINES         2860         1         \$ 340.00         \$ 330.00         \$ 380.00           ION COMM RESIDENT KENNEL; 1:20 CANINES         2860         1         \$ 50.00         \$ 202.00         \$ 140.00           ION COMM LICENSE         2860         1         \$ 50.00         \$ 3	IMPOUND REDEMPTION FEE-UNALTERED EA AFTER 3RD W/IN 2YR	2860	2	Ś 160	0.00	\$ 180.00	12.5%	\$ 40.00	
1         MPOUND REDEMPTION FEE-ALTERED 2ND OFFENSE         2860         75         \$75,00         \$11,00         8,0%         \$460,00           2         IMPOUND REDEMPTION FEE-ALTERED 3RD OFFENSE         2860         15         \$115,00         \$125,00         8,7%         \$150,00           2         IMPOUND REDEMPTION FEE-ALTERE DEA AFTER 3RD W/IN 2YR         2860         5         \$135,00         \$147,00         47,7%         \$138,00           4         NON COMM RESIDENT KENNEL; 1:0,6-10 CANINES         2860         40         \$100,00         \$147,00         47,7%         \$1,880,00           5         NON COMM RESIDENT KENNEL; 1:20 CANINES         2860         1         \$340,00         \$353,00         3,8%         \$13,00           7         HOME QUARANTINE INSPECTION         2860         7         \$200,00         \$220,00         \$10,0%         \$140,00           8         COMMERCIAL KENNEL LICENSE         2860         7         \$200,00         \$200,00         \$10,0%         \$140,00           9         COMALIC DELINQUENT PENALTY         2860         1         \$50,00         \$69,00         38,0%         \$19,00           1         FEED & CARE (CANINE/PER DAY)         2860         2000         \$21,00         \$50,5%         \$20,000						-			
2         MPOUND REDEMPTION FEE-ALTERED 3RD OFFENSE         2860         15         \$ 115.00         \$ 125.00         8.7%         \$ 150.00           3         IMPOUND REDEMPTION FEE-ALTERED A AFTER 3RD W/IN 2YR         2860         \$ \$ 135.00         \$ 116.10         19.3%         \$ 130.00           4         NON COMM RESIDENT KENNEL; 0.51 OCANINES         2860         40         \$ 100.00         \$ 205.00         7.7%         \$ 1.880.00           5         NON COMM RESIDENT KENNEL; 1.1:20 CANINES         2860         1         \$ 340.00         \$ 333.00         3.8%         \$ 13.00           6         NON COMM RESIDENT KENNEL; 1.1:20 CANINES         2860         1         \$ 340.00         \$ 333.00         3.8%         \$ 13.00           7         HOME QUARANTINE INSPECTION         2860         20         \$ 50.00         \$ 69.00         38.0%         \$ 130.00           8         COMMERCIAL KENNEL LICENSE         2860         7         \$ 200.00         \$ 220.00         10.0%         \$ 144.00           9         COMM LIC DELINQUENT PENALTY         2860         15         \$ 51.00         \$ 69.00         38.0%         \$ 19.00           1         FEED & CARE (FELINE/PER DAY)         2860         220.00         \$ 24.00         \$ 31.00         50.5%									
3         MPOUND REDEMPTION FEE-ALTERED EA AFTER 3RD W/IN 2YR         2860         5         \$ 135.00         \$ 161.00         19.3%         \$ 130.00           4         NON COMM RESIDENT KENNEL; 1:50-CO CANINES         2860         40         \$ 1000.00         \$ 147.00         47.0%         \$ 1,880.00           6         NON COMM RESIDENT KENNEL; 1:120 CANINES         2860         1         \$ 340.00         \$ 333.00         3.8%         \$ 13.00           7         HOME QUARANTINE INSPECTION         2860         20         \$ 50.00         \$ 69.00         38.0%         \$ 380.00           8         COMMERCIAL KENNEL; LICENSE         2860         7         \$ 200.00         \$ 220.00         10.0%         \$ 140.00           9         COMM LIC DELINQUENT PENALTY         2860         1         \$ 50.00         \$ 69.00         38.0%         \$ 140.00           0         RE-INSPECTION FEE         2860         1         \$ 50.00         \$ 69.00         38.0%         \$ 19.00         1           1         FEED & CARE (CANINE/PER DAY)         2860         20.00         \$ 21.00         50.5%         \$ 26.00.00           2         FEED & CARE (CANINE/PER DAY)         2860         20.00         \$ 21.00         50.5%         \$ 26.00.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
4         NON COMM RESIDENT KENNEL: 05-10 CANINES         2860         40         \$ 100.00         \$ 147.00         47.70%         \$ 1.880.00           5         NON COMM RESIDENT KENNEL; 11-20 CANINES         2860         5         \$ 190.00         \$ 205.00         7.9%         \$ 75.00           6         NON COMM RESIDENT KENNEL; 21-30 CANINES         2860         1         \$ 340.00         \$ 333.00         3.8%         \$ 13.00           7         HOME GUARANTINE INSPECTION         2860         20         \$ 50.00         \$ 69.00         38.0%         \$ 380.00           8         COMMERCIAL KENNEL LICENSE         2860         7         \$ 200.00         \$ 220.00         10.0%         \$ 144.00           9         COMLIC DELINQUENT PENALTY         2860         1         \$ 50.00         \$ 69.00         38.0%         \$ 13.00           0         RE-INSPECTION FEE         2860         1         \$ 50.00         \$ 69.00         38.0%         \$ 19.00           1         FEED & CARE (CANINE/PER DAY)         2860         2000         \$ 21.00         50.5%         \$ 20.00.0           2         FEED & CARE (CALNE/PER DAY)         2860         2000         \$ 20.60         \$ 31.00         50.5%         \$ 20.00           3									
6         NON COMM RESIDENT KENNEL; 21:50 CANINES         2860         1         \$ 340.00         \$ 353.00         3.8%         \$ 13.00           7         HOME QUARANTINE INSPECTION         2860         20         \$ 50.00         \$ 69.00         38.0%         \$ 380.00           8         COMMERCIAL KENNEL LICENSE         2860         7         \$ 200.00         \$ 220.00         \$ 140.00           9         COMMERCIAL KENNEL LICENSE         2860         1         \$ 50.00         \$ 63.00         26.0%         \$ 140.00           0         RE-INSPECTION FEE         2860         1         \$ 50.00         \$ 69.00         38.0%         \$ 19.00           1         FEED & CARE (CANINE/PER DAY)         2860         220.60         \$ 31.00         50.5%         \$ 26.00.00           2         FEED & CARE (FELINE/PER DAY)         2860         12         \$ 24.90         \$ 39.00         56.6%         \$ 169.20           4         TRAP RENTAL (PER WEEK)         2860         200         \$ 40.00         \$ 250.00         \$ 20.00           5         OWNER ANIMAL SURRENDER AT SHELTER         2860         200         \$ 40.00         \$ 75.00         \$ 75.00         \$ 10.00         \$ 00.00         \$ 10.00         \$ 00.00         \$ 00.00			40						
P         HOME QUARANTINE INSPECTION         2860         20         \$ 50.00         \$ 69.00         38.0%         \$ 380.00           8         COMMERCIAL KENNEL LICENSE         2860         7         \$ 200.00         \$ 220.00         10.0%         \$ 140.00           9         COMM LIC DELINQUENT PENALTY         2860         1         \$ 50.00         \$ 63.00         26.0%         \$ 13.00           9         COMM LIC DELINQUENT PENALTY         2860         1         \$ 50.00         \$ 69.00         38.0%         \$ 19.00           0         RE-INSPECTION FEE         2860         1         \$ 50.00         \$ 69.00         38.0%         \$ 19.00           1         FEED & CARE (CANINE/PER DAY)         2860         22000         \$ 31.00         50.5%         \$ 20.80.00           2         FEED & CARE (CANINE/PER DAY)         2860         2000         \$ 31.00         50.5%         \$ 20.80.00           3         FEED & CARE (CANINE/PER DAY)         2860         2000         \$ 31.00         50.5%         \$ 20.80.00           4         TRAP RENTAL (PER WEEK)         2860         20         \$ 40.00         \$ 59.00         47.5%         \$ 38.00.00           6         OWNER ANIMAL SURRENDER AT SHELTER         2860	NON COMM RESIDENT KENNEL; 11-20 CANINES	2860	5	\$ 190	0.00	\$ 205.00	7.9%	\$ 75.00	
8         COMMERCIAL KENNEL LICENSE         2800         7         \$ 20000         \$ 22000         10.0%         \$ 140.00           9         COMM LIC DELINQUENT PENALTY         2860         1         \$ 50.00         \$ 63.00         26.0%         \$ 13.00           0         RE-INSPECTION FEE         2860         1         \$ 50.00         \$ 69.00         38.0%         \$ 19.00           1         FEED & CARE (FELINE/PER DAY)         2860         2500         \$ 20.60         \$ 31.00         50.5%         \$ 26.00.00           2         FEED & CARE (CANINE/PER DAY)         2860         2000         \$ 20.60         \$ 31.00         50.5%         \$ 20.800.00           1         FEED & CARE (CUARTINE/PER DAY)         2860         12         2 43.90         \$ 39.00         56.6%         \$ 19.20           4         TRAP RENTAL (PER WEEK)         2860         50         \$ 5.00         \$ 10.00         100.0%         \$ 250.00           5         OWNRE ANIMALS SURRENDER AT SHELTER         2860         200         \$ 40.00         \$ 75.00         \$ 37.50         \$ 3.800.00           6         OWNRE ANIMALS SURRENDER AT SHELTER W/LITTER         2860         1000         \$ 52.90         \$ 10.00         \$ 00.00         \$ 3.800.00	NON COMM RESIDENT KENNEL; 21-50 CANINES	2860	1	\$ 340	0.00	\$ 353.00	3.8%	\$ 13.00	
9         COMM LIC DELINQUENT PENALTY         2860         1         \$ 50.00         \$ 63.00         26.0%         \$ 13.00           0         RE-INSPECTION FEE         2860         1         \$ 50.00         \$ 69.00         38.0%         \$ 19.00           1         FEED & CARE (CANINE/PER DAY)         2860         20.00         \$ 31.00         50.5%         \$ 26.00.00           2         FEED & CARE (FELINE/PER DAY)         2860         2000         \$ 20.60         \$ 31.00         50.5%         \$ 26.00.00           3         FEED & CARE (FELINE/PER DAY)         2860         12         \$ 24.90         \$ 39.00         56.6%         \$ 169.20           4         TRAP RENTAL (PER WEEK)         2860         50         \$ 50.00         \$ 10.00         100.0% \$ 250.00           5         OWNER ANIMAL SURRENDER AT SHELTER         2860         200         \$ 40.00         \$ 75.00         \$ 75.00           6         OWNER ANIMAL SURRENDER AT SHELTER W/LITTER         2860         100         \$ 52.90         \$ 11.5%         \$ 610.00           8         RABIES VACCINE         2860         1000         \$ 52.90         \$ 11.5%         \$ 610.00           8         RABIES VACCINE         2860         1000         \$ 10.00	HOME QUARANTINE INSPECTION	2860	20	\$ 50	0.00	\$ 69.00	38.0%	\$ 380.00	
0         RE-INSPECTION FEE         2860         1         \$         \$000         \$69.00         38.0%         \$         19.00           1         FEED & CARE (CANINE/PER DAY)         2860         2500         \$         20.60         \$         31.00         50.5%         \$         26,00.00           2         FEED & CARE (CANINE/PER DAY)         2860         2000         \$         31.00         50.5%         \$         20.00         \$         31.00         50.5%         \$         20.00         \$         20.00         \$         30.00         \$         20.00         \$         31.00         50.5%         \$         20.00         \$         20.00         \$         30.00         \$         20.00         \$         30.00         \$         \$         20.00         \$         20.00         \$         20.00         \$         \$         20.00         \$         \$         20.00         \$         \$         20.00         \$         \$         20.00         \$         \$         20.00         \$         \$         \$         20.00         \$         \$         20.00         \$         \$         20.00         \$         \$         20.00         \$         \$         20.00         \$	COMMERCIAL KENNEL LICENSE	2860	7	\$ 200	0.00	\$ 220.00	10.0%	\$ 140.00	
0         RE-INSPECTION FEE         2860         1         \$         \$000         \$69.00         38.0%         \$         19.00           1         FEED & CARE (CANINE/PER DAY)         2860         2500         \$         20.60         \$         31.00         50.5%         \$         26,00.00           2         FEED & CARE (CANINE/PER DAY)         2860         2000         \$         31.00         50.5%         \$         20.00         \$         31.00         50.5%         \$         20.00         \$         20.00         \$         30.00         \$         20.00         \$         31.00         50.5%         \$         20.00         \$         20.00         \$         30.00         \$         20.00         \$         30.00         \$         \$         20.00         \$         20.00         \$         20.00         \$         \$         20.00         \$         \$         20.00         \$         \$         20.00         \$         \$         20.00         \$         \$         20.00         \$         \$         \$         20.00         \$         \$         20.00         \$         \$         20.00         \$         \$         20.00         \$         \$         20.00         \$			1						
2         FEED & CARE (FELINE/PER DAY)         2860         2000         \$         20.60         \$         31.00         50.5%         \$         20.800.00           3         FEED & CARE (FELINE/PER DAY)         2860         12         \$         24.90         \$         33.00         56.6%         \$         169.20           4         TRAP RENTAL (PER VEEK)         2860         12         \$         24.00         \$         39.00         56.6%         \$         169.20           5         OWNER ANIMAL SURRENDER AT SHELTER         2860         200         \$         40.00         \$         59.00         47.5%         \$         3.800.00           6         OWNER ANIMAL SURRENDER AT SHELTER         2860         200         \$         40.00         \$         75.00         87.5%         \$         70.00           7         INCINERATION OF ANIMAL         2860         1000         \$         59.00         11.5%         \$         610.00         \$           8         RABIES VACCINE         2860         1000         \$         10.00         \$         10.00.00         \$         \$         10.00.00         \$         \$         10.00         \$         10.00         \$         10.00			1				38.0%		
3         FEED & CARE (QUARITINE/PER DAY)         2860         12         \$         24.90         \$         39.00         56.6%         \$         169.20           4         TRAP RENTAL (PER WEEK)         2860         50         \$         50.00         \$         10.00         100.0%         \$         250.00           6         OWNER ANIMAL SURRENDER AT SHELTER         2860         200         \$         40.00         \$         75.00         87.5%         \$         700.00           6         OWNER ANIMAL SURRENDER AT SHELTER         2860         200         \$         40.00         \$         75.00         87.5%         \$         700.00           7         INCIRERATION OF ANIMAL         2860         1000         \$         22.90         \$         9.00         10.00%         \$         10.00         0         5         10.00         \$         10.00         \$         10.00         \$         10.00         \$         10.00         \$         10.00         \$         10.00         \$         10.00         \$         10.00         \$         10.00         \$         10.00         \$         10.00         \$         10.00         \$         10.00         \$         10.00         \$	FEED & CARE (CANINE/PER DAY)	2860	2500	\$ 20	0.60	\$ 31.00	50.5%	\$ 26,000.00	
4         TRAP RENTAL (PER WEEK)         2860         50         \$ 5.00         \$ 10.00         100.0%         \$ 250.00           5         OWNER ANIMAL SURRENDER AT SHELTER         2860         200         \$ 40.00         \$ 5.900         47.5%         \$ 3,800.00           6         OWNER ANIMAL SURRENDER AT SHELTER         2860         200         \$ 40.00         \$ 75.00         87.5%         \$ 700.00           7         INCINERATION OF ANIMAL         2860         1000         \$ 52.90         \$ 59.00         11.5%         \$ 610.00           9         RABIES VACCINE         2860         1000         \$ 20.00         100.0%         \$ 10,00.00         Suggested not over 15.00           9         MICROCHP         2860         1000         \$ 15.00         \$ 17.00         13.3%         \$ 2.00.00           0         FELINE NEUTER         2860         4000         \$ 40.00         \$ 45.00         \$ suggested not over 15.00           10         DHLPP Vaccine         2860         4500         \$ 23.00         76.5%         \$ 4.500.00         \$ suggested not over 15.00           10         DHLPP Vaccine         2860         820         \$ 13.00         \$ 23.00         76.5%         \$ 4.500.00         \$ suggested not over 15.00		2860	2000		0.60	\$ 31.00	50.5%	\$ 20,800.00	
5         OWNER ANIMAL SURRENDER AT SHELTER         2860         200         \$         40.00         \$         59.00         47.5%         \$         3,800.00           6         OWNER ANIMAL SURRENDER AT SHELTER W/LITTER         2860         20         \$         40.00         \$         75.00         87.5%         \$         700.00           7         INCINERATION OF ANIMAL         2860         100         \$         52.90         11.5%         \$         610.00           8         RABIES VACCINE         2860         1000         \$         10.00         \$         20.00         100.0%         \$         10.00.00         Suggested not over 15.00           9         MCROCHIP         2860         1000         \$         15.00         \$         17.00         13.3%         \$         2.000.00           9         MCROCHIP         2860         4000         \$         58.00         45.0%         \$         7.200.00         Suggested not over 15.00           0         FELINE NEUTER         2860         4000         \$         43.00         \$         23.00         76.5%         \$         4.500.00         Suggested not over 15.00           2         FVRCP Vaccine         2860         820									
6         OWNER ANIMAL SURRENDER AT SHELTER W/LITTER         2860         20         \$         40.00         \$         75.00         87.5%         \$         700.00           7         INCINERATION OF ANIMAL         2860         1000         \$         52.90         \$         15.90         11.5%         \$         610.00           8         RABIES VACCINE         2860         1000         \$         100.0%         \$         10.00.00         Suggested not over 15.00           9         MICROCHIP         2860         1000         \$         17.00         13.3%         \$         2,000.00           0         FELINE NEUTER         2860         4000         \$         48.00         \$         5.20.00         Suggested not over 45.00           1         DHLPP Vaccine         2860         450         \$         3.30.0         \$         2.00.00         Suggested not over 45.00           2         FVRCP Vaccine         2860         450         \$         3.30.0         \$         23.00         76.9%         \$         8.200.00         Suggested not over 15.00           2         FVRCP Vaccine         2860         820         \$         13.00         \$         23.00         76.9%         \$				· · ·					
7         NCINERATION OF ANIMAL         2860         100         \$ 52.90         \$ 59.00         11.5%         \$ 610.00           8         RABIES VACCINE         2860         1000         \$ 10.00         \$ 20.00         100.00%         \$ 10.00.00         Suggested not over 15.00           9         MICROCHIP         2860         1000         \$ 15.00         \$ 17.00         13.3%         \$ 2,000.00           0         FELINE NEUTER         2860         4000         \$ 40.00         \$ 58.00         45.0%         \$ 7.200.00         Suggested not over 45.00           0         FELINE NEUTER         2860         450         \$ 13.00         \$ 23.00         76.9%         \$ 4.500.00         Suggested not over 15.00           2         FVRCP Vaccine         2860         820         \$ 13.00         \$ 23.00         76.9%         \$ 4.500.00         Suggested not over 15.00           2         FVRCP Vaccine         2860         820         \$ 13.00         \$ 23.00         76.9%         \$ 8.200.00         Suggested not over 15.00           2         O         2860         0         \$ 3.00         \$ 23.00         76.9%         \$ 8.200.00         Suggested not over 15.00           2         0         2860         0				<b>T</b>					
8         RABIES VACCINE         2860         1000         \$         10.00         \$         20.00         100.0%         \$         10.00.00         Suggested not over 15.00           9         MICROCHIP         2860         1000         \$         15.00         \$         17.00         13.3%         \$         2,000.00         Suggested not over 15.00           0         FELINE NEUTER         2860         400         \$         40.00         \$         58.00         45.0%         \$         7,200.00         Suggested not over 45.00           10         DHLPP Vaccine         2860         450         \$         13.00         \$         23.00         76.5%         \$         4,500.00         Suggested not over 15.00           2         FVRCP Vaccine         2860         82.00         \$         13.00         \$         23.00         76.5%         \$         8,200.00         Suggested not over 15.00           2         O         2860         0          \$         2         \$         -				<b>T</b>		+			
9         MICROCHIP         2860         1000         \$         15.00         \$         17.00         13.3%         \$         2,000.00           0         FELINE NEUTER         2860         400         \$         46.000         \$         5.200         Suggested not over 45.00           1         DHLPP Vaccine         2860         450         \$         3.300         \$         23.00         76.9%         \$         4.500.00         Suggested not over 45.00           2         FVRCP Vaccine         2860         820         \$         13.00         \$         23.00         76.9%         \$         8.200.00         Suggested not over 15.00           2         O         2860         0         \$         23.00         76.9%         \$         8.200.00         Suggested not over 15.00           2         O         2860         0         \$         23.00         76.9%         \$         8.200.00         Suggested not over 15.00									
0         FELINE NEUTER         2860         400         \$         40.00         \$         58.00         45.0%         \$         7.200.00         Suggested not over 45.00           1         DHLPP Vaccine         2860         450         \$         13.00         \$         23.00         76.9%         \$         4,500.00         Suggested not over 15.00           2         FVRCP Vaccine         2860         82.0         \$         13.00         \$         23.00         76.9%         \$         8,200.00         Suggested not over 15.00           2         O         2860         0         \$         23.00         76.9%         \$         8,200.00         Suggested not over 15.00           2         O         2860         0         \$         2.3.00         76.9%         \$         8,200.00         Suggested not over 15.00           2         O         2860         0         \$         \$         \$         \$         \$         \$         \$         \$									Suggested not over 15.00
1         DHLPP Vaccine         2860         450         \$         13.00         \$         23.00         76.9%         \$         4,500.00         Suggested not over 15.00           2         FVRCP Vaccine         2860         820         \$         13.00         \$         23.00         76.9%         \$         8,200.00         Suggested not over 15.00           20         0         2860         0         \$         23.00         76.9%         \$         8,200.00         Suggested not over 15.00           20         0         0         \$         \$         \$         \$         \$         \$				Ý 1.		Ş 17.00			
2         FVRCP Vaccine         2860         820         \$ 13.00         \$ 23.00         76.9%         \$ 8,200.00         Suggested not over 15.00           20         2         0         5         -         \$         -         -									
<b>32</b> 0 2860 0 \$ - \$ -									
				φ 1:	5.00		/0.9%		suggested not over 15.00
Total 2860 28184 43% \$ 294 359 20		2860	U			Ş -		ф -	
	Total	2860	28184	I			43%	\$ 294,359.20	

#### Additional Explanation of Fee request modification (If needed):

The "Suggested not over XX.XX\* is what SNAP will most likely be able to cover, without having to limit the number of animals to the point of causing an uncontrollable increase in the number of animals not being altered due to cost.

Salary & Benefit Calculation for Employees	Budget Unit	Hourly Rate	Annual Salary	Fringe Benefits	Services & Supplies**	A-87 Indirect Costs	Total Weighted Rate
DIRECTOR ANIMAL CARE	2860	\$70.14	\$145,891.20	\$146,985.89	\$82,938.90	\$88,543.11	\$464,359.10
PROGRAM ADMINISTRATOR	2860	\$42.85	\$89,128.00	\$89,796.77	\$50,669.12	\$54,092.85	\$283,686.74
OFFICE SERVICES SUPERVISOR	2860	\$28.56	\$59,404.80	\$59,850.54	\$33,771.53	\$36,053.48	\$189,080.35
REGISTERED VETERINARY TECH	2860	\$30.88	\$64,230.40	\$64,712.35	\$36,514.87	\$38,982.20	\$204,439.82
SPAY/NEUTER ADOPTION COORD	2860	\$28.44	\$59,155.20	\$59,599.07	\$33,629.63	\$35,902.00	\$188,285.90
ANIMAL CLINIC TECHNICIAN	2860	\$25.17	\$52,353.60	\$52,746.43	\$29,762.93	\$31,774.02	\$166,636.99
ANIMAL CONTROL ASSISTANT	2860	\$18.69	\$38,875.20	\$39,166.90	\$22,100.49	\$23,593.82	\$123,736.41
ANIMAL FACILITY ATTENDANT	2860	\$21.21	\$44,116.80	\$44,447.83	\$25,080.33	\$26,775.01	\$140,419.97
ANIMAL FACILITY ATTENDANT	2860	\$21.21	\$44,116.80	\$44,447.83	\$25,080.33	\$26,775.01	\$140,419.97
Employee Name		Service D	escription		HRS	COST	
DIRECTOR ANIMAL CARE					0.00	\$0.00	
PROGRAM ADMINISTRATOR					0.00	\$0.00	
OFFICE SERVICES SUPERVISOR					0.00	\$0.00	
REGISTERED VETERINARY TECH					0.00	\$0.00	
SPAY/NEUTER ADOPTION COORD					882.25	\$92,286.24	
ANIMAL CLINIC TECHNICIAN					860.25	\$79,638.60	
ANIMAL CONTROL ASSISTANT					11,215.55	\$770,984.37	
ANIMAL FACILITY ATTENDANT					2,909.45	\$226,969,38	
ANIMAL FACILITY ATTENDANT					0.00	\$0.00	
AUDITOR'S COMMENTS: RECOMMENDED FOR APPROVAL:		Date					
Auditor		Date					
EXECUTIVE OFFICE COMMENTS:							
RECOMMENDED FOR APPROVAL:							
Chief Executive Officer, or Designee		Date					

Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost
DAPP	\$23.00	DIRECTOR ANIMAL CARE	-	257.98	\$0.00
		PROGRAM ADMINISTRATOR	-	157.60	\$0.00
		OFFICE SERVICES SUPERVISOR	_	105.04	\$0.00
		REGISTERED VETERINARY TECH	-	113.58	\$0.00
		SPAY/NEUTER ADOPTION COORD	0.10	104.60	\$10.46
		ANIMAL CLINIC TECHNICIAN		92.58	\$0.00
		ANIMAL CONTROL ASSISTANT	0.10	68.74	\$6.87
		ANIMAL FACILITY ATTENDANT	0.05	78.01	\$3.90
		ANIMAL FACILITY ATTENDANT		78.01	\$0.00
		VETERINARIAN (CONTRACT)	0.01	126.87	\$1.27
			0.01	120.07	
					\$22.50
LEPTO	\$23.00	DIRECTOR ANIMAL CARE	-	257.98	\$0.00
		PROGRAM ADMINISTRATOR	-	157.60	\$0.00
		OFFICE SERVICES SUPERVISOR	-	105.04	\$0.00
		REGISTERED VETERINARY TECH	-	113.58	\$0.00
		SPAY/NEUTER ADOPTION COORD	0.10	104.60	\$10.46
		ANIMAL CLINIC TECHNICIAN	-	92.58	\$0.00
		ANIMAL CONTROL ASSISTANT	0.10	68.74	\$6.87
		ANIMAL FACILITY ATTENDANT	0.05	78.01	\$3.90
		ANIMAL FACILITY ATTENDANT	-	78.01	\$0.00
		VETERINARIAN (CONTRACT)	0.01	126.87	\$1.27
					\$22.50
RABIES AT COST (STATE)	\$10.00	DIRECTOR ANIMAL CARE	-	257.98	\$0.00
	÷20.00	PROGRAM ADMINISTRATOR	_	157.60	\$0.00
		OFFICE SERVICES SUPERVISOR	_	105.04	\$0.00
		REGISTERED VETERINARY TECH		113.58	\$0.00
		SPAY/NEUTER ADOPTION COORD	0.05	113.38	\$5.23
			0.05	92.58	\$0.00
		ANIMAL CLINIC TECHNICIAN	-	68.74	-
			-		\$0.00
			0.05	78.01	\$3.90
			-	78.01	\$0.00
		VETERINARIAN (CONTRACT)	0.01	126.87	\$1.27
					\$10.40
MICROCHIP AT COST	\$15.00	DIRECTOR ANIMAL CARE	-	257.98	\$0.00
		PROGRAM ADMINISTRATOR	-	157.60	\$0.00
		OFFICE SERVICES SUPERVISOR	-	105.04	\$0.00
		REGISTERED VETERINARY TECH	-	113.58	\$0.00
		SPAY/NEUTER ADOPTION COORD	0.09	104.60	\$9.41
		ANIMAL CLINIC TECHNICIAN	-	92.58	\$0.00
		ANIMAL CONTROL ASSISTANT	-	68.74	\$0.00
		ANIMAL FACILITY ATTENDANT	0.05	78.01	\$3.90
		ANIMAL FACILITY ATTENDANT	-	78.01	\$0.00
		VETERINARIAN (CONTRACT)	0.01	126.87	\$1.27
					\$14.58
ANINE NEUTER (ABOVE 70 LBS)	\$167.00	DIRECTOR ANIMAL CARE		257.98	\$0.00
	\$107.00	PROGRAM ADMINISTRATOR		157.60	\$0.00
		OFFICE SERVICES SUPERVISOR		105.04	\$0.00
		REGISTERED VETERINARY TECH	-	105.04	\$0.00
			0.50		\$0.00
		SPAY/NEUTER ADOPTION COORD	0.50	104.60	
				02.50	
		ANIMAL CLINIC TECHNICIAN	-	92.58	
		ANIMAL CONTROL ASSISTANT	- 0.50	68.74	\$34.37
		ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT	- 0.50 0.05	68.74 78.01	\$34.37 \$3.90
		ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT	0.05	68.74 78.01 78.01	\$34.37 \$3.90 \$0.00
		ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT		68.74 78.01	\$34.37 \$3.90 \$0.00 \$76.12
		ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT	0.05	68.74 78.01 78.01	\$34.37 \$3.90
CANINE SPAY (ABOVE 70 LBS)	\$217.00	ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT	0.05	68.74 78.01 78.01	\$3.90 \$0.00 \$76.12

Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost
		OFFICE SERVICES SUPERVISOR	-	105.04	\$0.00
		REGISTERED VETERINARY TECH	-	113.58	\$0.00
		SPAY/NEUTER ADOPTION COORD	0.50	104.60	\$52.30
		ANIMAL CLINIC TECHNICIAN	-	92.58	\$0.00
		ANIMAL CONTROL ASSISTANT	0.50	68.74	\$34.37
		ANIMAL FACILITY ATTENDANT	0.05	78.01	\$3.90
		ANIMAL FACILITY ATTENDANT	-	78.01	\$0.00
		VETERINARIAN (CONTRACT)	1.00	126.87	\$126.87
					\$0.00
					\$217.45

OUTSIDE VET SERVICES	\$616.00	DIRECTOR ANIMAL CARE	-	257.98	\$0.00
		PROGRAM ADMINISTRATOR	-	157.60	\$0.00
		OFFICE SERVICES SUPERVISOR	-	105.04	\$0.00
		REGISTERED VETERINARY TECH	-	113.58	\$0.00
		SPAY/NEUTER ADOPTION COORD	1.00	104.60	\$104.60
		ANIMAL CLINIC TECHNICIAN	-	92.58	\$0.00
		ANIMAL CONTROL ASSISTANT	-	68.74	\$0.00
		ANIMAL FACILITY ATTENDANT	0.05	78.01	\$3.90
		ANIMAL FACILITY ATTENDANT	-	78.01	\$0.00
		VETERINARIAN (CONTRACT)	4.00	126.87	\$507.50
					\$0.00
					\$616.00

CANINE NEUTER (FROM 40-70 LBS)	\$154.00	DIRECTOR ANIMAL CARE	-	257.98	\$0.00
		PROGRAM ADMINISTRATOR	-	157.60	\$0.00
		OFFICE SERVICES SUPERVISOR	-	105.04	\$0.00
		REGISTERED VETERINARY TECH	-	113.58	\$0.00
		SPAY/NEUTER ADOPTION COORD	0.50	104.60	\$52.30
		ANIMAL CLINIC TECHNICIAN	-	92.58	\$0.00
		ANIMAL CONTROL ASSISTANT	0.50	68.74	\$34.37
		ANIMAL FACILITY ATTENDANT	0.05	78.01	\$3.90
		ANIMAL FACILITY ATTENDANT	-	78.01	\$0.00
		VETERINARIAN (CONTRACT)	0.50	126.87	\$63.44
					\$0.00
					\$154.01

CANINE SPAY (FROM 40-70 LBS)	\$186.00	DIRECTOR ANIMAL CARE	-	257.98	\$0.00
		PROGRAM ADMINISTRATOR	-	157.60	\$0.00
		OFFICE SERVICES SUPERVISOR	-	105.04	\$0.00
		REGISTERED VETERINARY TECH	-	113.58	\$0.00
		SPAY/NEUTER ADOPTION COORD	0.50	104.60	\$52.30
		ANIMAL CLINIC TECHNICIAN	-	92.58	\$0.00
		ANIMAL CONTROL ASSISTANT	0.50	68.74	\$34.37
		ANIMAL FACILITY ATTENDANT	0.05	78.01	\$3.90
		ANIMAL FACILITY ATTENDANT	-	78.01	\$0.00
		VETERINARIAN (CONTRACT)	0.75	126.87	\$95.16
					\$0.00
					\$185.73

IDEXX AT COST (LAB WORK) FORMERLY "LAB	\$351.00	DIRECTOR ANIMAL CARE	-	257.98	\$0.00
WORK (CANINE)"		PROGRAM ADMINISTRATOR	-	157.60	
		OFFICE SERVICES SUPERVISOR	-	105.04	\$0.00
		REGISTERED VETERINARY TECH	-	113.58	\$0.00
		SPAY/NEUTER ADOPTION COORD	1.50	104.60	\$156.90
		ANIMAL CLINIC TECHNICIAN	-	92.58	\$0.00
		ANIMAL CONTROL ASSISTANT		68.74	\$0.00
		ANIMAL FACILITY ATTENDANT	0.05	78.01	\$3.90
		ANIMAL FACILITY ATTENDANT	-	78.01	\$0.00
		VETERINARIAN (CONTRACT)	1.50	126.87	\$190.31
					\$0.00
					\$351.12

WORMIMG (PER TABLET) FORMERLY	\$21.00	DIRECTOR ANIMAL CARE	-	257.98	\$0.00
"WORMING DRONCIT (PER TABLET)"		PROGRAM ADMINISTRATOR	-	157.60	\$0.00
		OFFICE SERVICES SUPERVISOR	-	105.04	\$0.00

Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost
		REGISTERED VETERINARY TECH	-	113.58	\$0.00
		SPAY/NEUTER ADOPTION COORD	-	104.60	\$0.00
		ANIMAL CLINIC TECHNICIAN	-	92.58	\$0.00
		ANIMAL CONTROL ASSISTANT	0.25	68.74	\$17.19
		ANIMAL FACILITY ATTENDANT	0.05	78.01	\$3.90
		ANIMAL FACILITY ATTENDANT	-	78.01	\$0.00
		VETERINARIAN (CONTRACT)	-	126.87	\$0.00
					\$0.00
					\$21.09
PARVO TEST	\$56.00	DIRECTOR ANIMAL CARE	-	257.98	\$0.00
		PROGRAM ADMINISTRATOR	-	157.60	\$0.00
		OFFICE SERVICES SUPERVISOR	-	105.04	\$0.00
		REGISTERED VETERINARY TECH	-	113.58	\$0.00
		SPAY/NEUTER ADOPTION COORD	0.50	104.60	\$52.30
		ANIMAL CLINIC TECHNICIAN	-	92.58	\$0.00
		ANIMAL CONTROL ASSISTANT	-	68.74	\$0.00
		ANIMAL FACILITY ATTENDANT	0.05	78.01	\$3.90
		ANIMAL FACILITY ATTENDANT	-	78.01	\$0.00
	<u>v</u>	VETERINARIAN (CONTRACT)	-	126.87	\$0.00
					\$0.00

FELV VACCINE	\$30.00	DIRECTOR ANIMAL CARE	-	257.98	\$0.00
		PROGRAM ADMINISTRATOR	-	157.60	\$0.00
		OFFICE SERVICES SUPERVISOR	-	105.04	\$0.00
		REGISTERED VETERINARY TECH	-	113.58	\$0.00
		SPAY/NEUTER ADOPTION COORD	0.15	104.60	\$15.69
		ANIMAL CLINIC TECHNICIAN	-	92.58	\$0.00
		ANIMAL CONTROL ASSISTANT	0.15	68.74	\$10.31
		ANIMAL FACILITY ATTENDANT	0.05	78.01	\$3.90
		ANIMAL FACILITY ATTENDANT	-	78.01	\$0.00
		VETERINARIAN (CONTRACT)	-	126.87	\$0.00
					\$0.00
					\$29.90

FELINE SPAY	\$94.00	DIRECTOR ANIMAL CARE	-	257.98	\$0.00
		PROGRAM ADMINISTRATOR	-	157.60	\$0.00
		OFFICE SERVICES SUPERVISOR	-	105.04	\$0.00
		REGISTERED VETERINARY TECH	-	113.58	\$0.00
		SPAY/NEUTER ADOPTION COORD	0.30	104.60	\$31.38
		ANIMAL CLINIC TECHNICIAN	-	92.58	\$0.00
		ANIMAL CONTROL ASSISTANT	0.30	68.74	\$20.62
		ANIMAL FACILITY ATTENDANT	0.05	78.01	\$3.90
		ANIMAL FACILITY ATTENDANT	-	78.01	\$0.00
		VETERINARIAN (CONTRACT)	0.30	126.87	\$38.06
					\$0.00
					\$93.97

	A 100.00			057.00	40.00
CANINE NEUTER (UNDER 40 LBS)	\$129.00	DIRECTOR ANIMAL CARE	-	257.98	\$0.00
		PROGRAM ADMINISTRATOR	-	157.60	\$0.00
		OFFICE SERVICES SUPERVISOR	-	105.04	\$0.00
		REGISTERED VETERINARY TECH	-	113.58	\$0.00
		SPAY/NEUTER ADOPTION COORD	0.50	104.60	\$52.30
		ANIMAL CLINIC TECHNICIAN	-	92.58	\$0.00
		ANIMAL CONTROL ASSISTANT	0.50	68.74	\$34.37
		ANIMAL FACILITY ATTENDANT	-	78.01	\$0.00
		ANIMAL FACILITY ATTENDANT	-	78.01	\$0.00
		VETERINARIAN (CONTRACT)	0.33	126.87	\$41.87
					\$0.00
					\$128.54

CANINE SPAY (UNDER 40 LBS)	\$171.00	DIRECTOR ANIMAL CARE	-	257.98	\$0.00
		PROGRAM ADMINISTRATOR	-	157.60	\$0.00
		OFFICE SERVICES SUPERVISOR	-	105.04	\$0.00
		REGISTERED VETERINARY TECH	-	113.58	\$0.00

Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost
		SPAY/NEUTER ADOPTION COORD	0.60	104.60	\$62.76
		ANIMAL CLINIC TECHNICIAN	-	92.58	\$0.00
		ANIMAL CONTROL ASSISTANT	0.60	68.74	\$41.25
		ANIMAL FACILITY ATTENDANT	0.05	78.01	\$3.90
		ANIMAL FACILITY ATTENDANT		78.01	\$0.00
		VETERINARIAN (CONTRACT)	0.50	126.87	\$63.44
					\$0.00 <b>\$171.35</b>
ANTIBIOTICS (PER PERSCRIPTION)	\$21.00		-	257.98	\$0.00
			-	157.60	\$0.00
		OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH	-	105.04 113.58	\$0.00 \$0.00
		SPAY/NEUTER ADOPTION COORD		104.60	\$0.00
		ANIMAL CLINIC TECHNICIAN		92.58	\$0.00
		ANIMAL CONTROL ASSISTANT	0.25	68.74	\$17.19
		ANIMAL FACILITY ATTENDANT	0.05	78.01	\$3.90
		ANIMAL FACILITY ATTENDANT	-	78.01	\$0.00
		VETERINARIAN (CONTRACT)		126.87	\$0.00
				120107	\$0.00
					\$21.09
3 YR LIC	\$172.00	DIRECTOR ANIMAL CARE		257.98	\$0.00
Γ		PROGRAM ADMINISTRATOR		157.60	\$0.00
		OFFICE SERVICES SUPERVISOR		105.04	\$0.00
		REGISTERED VETERINARY TECH		113.58	\$0.00
		SPAY/NEUTER ADOPTION COORD		104.60	\$0.00
		ANIMAL CLINIC TECHNICIAN		92.58	\$0.00
		ANIMAL CONTROL ASSISTANT	2.50	68.74	\$171.86
		ANIMAL FACILITY ATTENDANT		78.01	\$0.00
		ANIMAL FACILITY ATTENDANT		78.01	\$0.00
		VETERINARIAN (CONTRACT)		126.87	\$0.00
					\$0.00 <b>\$171.86</b>
3 YR S/N LIC	\$76.00	DIRECTOR ANIMAL CARE		257 98	\$0.00
3 YR S/N LIC	\$76.00	DIRECTOR ANIMAL CARE		257.98 157.60	\$0.00 \$0.00
3 YR S/N LIC	\$76.00	PROGRAM ADMINISTRATOR		157.60	\$0.00
3 YR S/N LIC	\$76.00	PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR		157.60 105.04	\$0.00 \$0.00
3 YR S/N LIC	\$76.00	PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH		157.60 105.04 113.58	\$0.00 \$0.00 \$0.00
3 YR S/N LIC	\$76.00	PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR		157.60 105.04	\$0.00 \$0.00
3 YR S/N LIC	\$76.00	PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD		157.60 105.04 113.58 104.60	\$0.00 \$0.00 \$0.00 \$0.00
3 YR S/N LIC	\$76.00	PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN		157.60 105.04 113.58 104.60 92.58	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
3 YR S/N LIC	\$76.00	PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT		157.60 105.04 113.58 104.60 92.58 68.74	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$75.62
3 YR S/N LIC	\$76.00	PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT		157.60 105.04 113.58 104.60 92.58 68.74 78.01	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$75.62 \$0.00
3 YR S/N LIC	\$76.00	PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT	1.10	157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$75.62 \$0.00 \$0.00 \$0.00 \$0.00
3 YR S/N LIC	\$76.00	PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT		157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01	\$0.00 \$0.00 \$0.00 \$0.00 \$75.62 \$0.00 \$0.00 \$0.00 \$0.00
3 YR S/N LIC		PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT		157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$75.62 \$0.00 \$0.00 \$0.00 \$0.00
		PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT)		157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01 126.87	\$0.00 \$0.00 \$0.00 \$0.00 \$75.62 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$75.62</b>
		PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE		157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01 126.87 257.98	\$0.00 \$0.00 \$0.00 \$0.00 \$75.62 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$75.62</b> \$0.00
		PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR		157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01 126.87 257.98 157.60	\$0.00 \$0.00 \$0.00 \$0.00 \$75.62 \$0.00 \$0.00 \$0.00 \$0.00 \$75.62 \$0.00 \$0.00 \$0.00 \$0.00
		PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD	0.25	157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01 126.87 126.87 257.98 157.60 105.04 113.58 104.60	\$0.00 \$0.00 \$0.00 \$0.00 \$75.62 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
		PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH		157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01 126.87 257.98 157.60 105.04 113.58	\$0.00 \$0.00 \$0.00 \$0.00 \$75.62 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
		PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CONTROL ASSISTANT	0.25	157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01 126.87 257.98 157.60 105.04 113.58 104.60 92.58 68.74	\$0.00 \$0.00 \$0.00 \$0.00 \$75.62 \$0.000 \$0.000\$0.000\$000\$
		PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CONTROL ASSISTANT ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT	0.25	157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01 126.87 126.87 257.98 157.60 105.04 113.58 104.60 92.58 68.74 78.01	\$0.00 \$0.00 \$0.00 \$0.00 \$75.62 \$0.000 \$0.000\$0.000\$0.000\$0.000\$000\$
		PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CONTROL ASSISTANT ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT	0.25	157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01 126.87 126.87 257.98 157.60 105.04 113.58 104.60 92.58 68.74 78.01	\$0.00 \$0.00 \$0.00 \$0.00 \$75.62 \$0.000 \$0.000\$0.000\$0.000\$0.000\$000\$
		PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CONTROL ASSISTANT ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT	0.25	157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01 126.87 126.87 257.98 157.60 105.04 113.58 104.60 92.58 68.74 78.01	\$0.00 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.0000 \$0.0000\$000 \$0.0000\$0000\$0000\$000\$
		PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CONTROL ASSISTANT ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT	0.25	157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01 126.87 126.87 257.98 157.60 105.04 113.58 104.60 92.58 68.74 78.01	\$0.00 \$0.00 \$0.00 \$0.00 \$75.62 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$17.19 \$0.00
		PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CONTROL ASSISTANT ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT	0.25	157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01 126.87 126.87 257.98 157.60 105.04 113.58 104.60 92.58 68.74 78.01	\$0.00 \$0.00 \$0.00 \$0.00 \$75.62 \$0.000 \$0.000 \$0.000\$000 \$0.000\$000\$
	\$53.00	PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CONTROL ASSISTANT ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT	0.25	157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01 126.87 126.87 257.98 157.60 105.04 113.58 104.60 92.58 68.74 78.01	\$0.00 \$0.00
ADOPTION -CANINE/FELINE (PLUS	\$53.00	PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CONTROL ASSISTANT ANIMAL CONTROL ASSISTANT ANIMAL CONTROL ASSISTANT ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) UTERINARIAN (CONTRACT)	0.25	157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01 126.87 257.98 105.04 113.58 104.60 92.58 68.74 78.01 78.01 78.01 126.87 8 126.87	\$0.00 \$0.00
ADOPTION -CANINE/FELINE (PLUS	\$53.00	PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CONTROL ASSISTANT ANIMAL CONTROL ASSISTANT ANIMAL CONTROL ASSISTANT ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR	0.25	157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01 126.87 257.98 157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01 126.87 8 126.87 126	\$0.00 \$0.00
ADOPTION -CANINE/FELINE (PLUS	\$53.00	PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CONTROL ASSISTANT ANIMAL CONTROL ASSISTANT ANIMAL CONTROL ASSISTANT ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) UTERINARIAN (CONTRACT)	0.25	157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01 126.87 257.98 105.04 113.58 104.60 92.58 68.74 78.01 78.01 78.01 126.87 8 126.87	\$0.00 \$0.00 \$0.00 \$0.00 \$75.62 \$0.00 \$0.00 \$0.00 \$0.00 \$75.62 \$75.62 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26.15 \$9.26 \$17.19 \$0.00

Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost
		ANIMAL CLINIC TECHNICIAN		92.58	\$0.00
		ANIMAL CONTROL ASSISTANT	0.45	68.74	\$30.93
		ANIMAL FACILITY ATTENDANT		78.01	\$0.00
		ANIMAL FACILITY ATTENDANT		78.01	\$0.00
		VETERINARIAN (CONTRACT)		126.87	\$0.00
					\$0.00
					\$30.93

CANINE LICENSE-UNALTERED	\$62.00	DIRECTOR ANIMAL CARE		257.98	\$0.00
		PROGRAM ADMINISTRATOR		157.60	\$0.00
		OFFICE SERVICES SUPERVISOR		105.04	\$0.00
		REGISTERED VETERINARY TECH		113.58	\$0.00
		SPAY/NEUTER ADOPTION COORD		104.60	\$0.00
		ANIMAL CLINIC TECHNICIAN		92.58	\$0.00
		ANIMAL CONTROL ASSISTANT	0.90	68.74	\$61.87
		ANIMAL FACILITY ATTENDANT		78.01	\$0.00
		ANIMAL FACILITY ATTENDANT		78.01	\$0.00
		VETERINARIAN (CONTRACT)		126.87	\$0.00
					\$0.00
					\$61.87

DUPLICATE LICENSE/TAG	\$8.00	DIRECTOR ANIMAL CARE		257.98	\$0.00
		PROGRAM ADMINISTRATOR		157.60	\$0.00
		OFFICE SERVICES SUPERVISOR		105.04	\$0.00
		REGISTERED VETERINARY TECH		113.58	\$0.00
		SPAY/NEUTER ADOPTION COORD		104.60	\$0.00
		ANIMAL CLINIC TECHNICIAN		92.58	\$0.00
		ANIMAL CONTROL ASSISTANT	0.12	68.74	\$8.25
		ANIMAL FACILITY ATTENDANT		78.01	\$0.00
		ANIMAL FACILITY ATTENDANT		78.01	\$0.00
		VETERINARIAN (CONTRACT)		126.87	\$0.00
					\$0.00
					\$8.25

DELINQUENT LICENSING PENALTY	\$40.00	DIRECTOR ANIMAL CARE		257.98	\$0.00
		PROGRAM ADMINISTRATOR		157.60	\$0.00
		OFFICE SERVICES SUPERVISOR		105.04	\$0.00
		REGISTERED VETERINARY TECH		113.58	\$0.00
		SPAY/NEUTER ADOPTION COORD		104.60	\$0.00
		ANIMAL CLINIC TECHNICIAN	0.25	92.58	\$23.14
		ANIMAL CONTROL ASSISTANT	0.25	68.74	\$17.19
		ANIMAL FACILITY ATTENDANT		78.01	\$0.00
		ANIMAL FACILITY ATTENDANT		78.01	\$0.00
		VETERINARIAN (CONTRACT)		126.87	\$0.00
					\$0.00
					\$40.33

DELINQUENT LICENSING PENALTY-	\$70.00	DIRECTOR ANIMAL CARE		257.98	\$0.00
UNALTERED		PROGRAM ADMINISTRATOR		157.60	\$0.00
		OFFICE SERVICES SUPERVISOR		105.04	\$0.00
		REGISTERED VETERINARY TECH		113.58	\$0.00
		SPAY/NEUTER ADOPTION COORD		104.60	\$0.00
		ANIMAL CLINIC TECHNICIAN		92.58	\$0.00
		ANIMAL CONTROL ASSISTANT	0.48	68.74	\$33.00
		ANIMAL FACILITY ATTENDANT	0.48	78.01	\$37.45
		ANIMAL FACILITY ATTENDANT		78.01	\$0.00
		VETERINARIAN (CONTRACT)		126.87	\$0.00
					\$0.00
					\$70.44

IMPOUND REDEMPTION FEE- UNALTERED	\$75.00	DIRECTOR ANIMAL CARE	257.98	\$0.00
1ST OFFENSE		PROGRAM ADMINISTRATOR	157.60	\$0.00
		OFFICE SERVICES SUPERVISOR	105.04	\$0.00
		REGISTERED VETERINARY TECH	113.58	\$0.00
		SPAY/NEUTER ADOPTION COORD	104.60	\$0.00
		ANIMAL CLINIC TECHNICIAN	92.58	\$0.00

Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost
		ANIMAL CONTROL ASSISTANT	0.50	68.74	\$34.37
		ANIMAL FACILITY ATTENDANT	0.52	78.01	\$40.57
		ANIMAL FACILITY ATTENDANT		78.01	\$0.00
		VETERINARIAN (CONTRACT)		126.87	\$0.00
					\$0.00
					\$74.94
IMPOUND REDEMPTION FEE- UNALTERED	\$110.00	DIRECTOR ANIMAL CARE		257.98	\$0.00
2ND OFFENSE		PROGRAM ADMINISTRATOR		157.60	\$0.00
		OFFICE SERVICES SUPERVISOR		105.04	\$0.00
		REGISTERED VETERINARY TECH		113.58	\$0.00
		SPAY/NEUTER ADOPTION COORD		104.60	\$0.0
		ANIMAL CLINIC TECHNICIAN		92.58	\$0.0
		ANIMAL CONTROL ASSISTANT	0.75	68.74	\$51.56
			0.75	78.01	\$58.5
		ANIMAL FACILITY ATTENDANT		78.01	\$0.0
		VETERINARIAN (CONTRACT)		126.87	\$0.00
					\$0.00 <b>\$110.0</b> 7
					Ŷ11010
IMPOUND REDEMPTION FEE- UNALTERED	\$155.00	DIRECTOR ANIMAL CARE		257.98	\$0.0
3RD OFFENSE		PROGRAM ADMINISTRATOR		157.60	\$0.0
		OFFICE SERVICES SUPERVISOR		105.04	\$0.0
		REGISTERED VETERINARY TECH		113.58	\$0.0
		SPAY/NEUTER ADOPTION COORD		104.60	\$0.0
		ANIMAL CLINIC TECHNICIAN		92.58	\$0.0
		ANIMAL CONTROL ASSISTANT	1.00	68.74	\$68.7
			1.10	78.01	\$85.8
		ANIMAL FACILITY ATTENDANT		78.01	\$0.0
		VETERINARIAN (CONTRACT)		126.87	\$0.0
					\$0.00 <b>\$154.5</b> 5
IMPOUND REDEMPTION FEE- UNALTERED EA AFTER 3RD W/IN 2YR	\$180.00			257.98	\$0.00
		PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR		157.60 105.04	\$0.00 \$0.00
		REGISTERED VETERINARY TECH		103.04	\$0.0
		SPAY/NEUTER ADOPTION COORD		104.60	\$0.0
		ANIMAL CLINIC TECHNICIAN		92.58	\$0.0
		ANIMAL CONTROL ASSISTANT	1.20	68.74	\$82.4
		ANIMAL FACILITY ATTENDANT	1.25	78.01	\$97.5
		ANIMAL FACILITY ATTENDANT			
				78.01	\$0.0
		VETERINARIAN (CONTRACT)		78.01 126.87	
		VETERINARIAN (CONTRACT)			\$0.00 \$0.00 \$0.00
		VETERINARIAN (CONTRACT)			\$0.0
IMPOUND REDEMPTION FEE- ALTERED	\$51.00	VETERINARIAN (CONTRACT)			\$0.00 \$0.00 <b>\$180.00</b>
IMPOUND REDEMPTION FEE- ALTERED 1ST OFFENSE	\$51.00			126.87	\$0.0 \$0.0 <b>\$180.0</b> \$0.0
	\$51.00	DIRECTOR ANIMAL CARE		126.87 257.98	\$0.0 \$0.0 <b>\$180.0</b> \$0.0 \$0.0 \$0.0
	\$51.00	DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR		126.87 257.98 157.60	\$0.00 \$0.00 <b>\$180.0</b> 0 \$0.00 \$0.00 \$0.00 \$0.00
	\$51.00	DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR		126.87 257.98 157.60 105.04	\$0.0 \$0.0 <b>\$180.0</b> \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
	\$51.00	DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH		126.87 257.98 157.60 105.04 113.58	\$0.0 \$0.0 \$180.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
	\$51.00	DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD	0.35	257.98 257.98 157.60 105.04 113.58 104.60	\$0.00 \$0.00
	\$51.00	DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN	0.35 0.35	257.98 257.98 157.60 105.04 113.58 104.60 92.58	\$0.0 \$0.0 \$180.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
	\$51.00	DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT		126.87 257.98 157.60 105.04 113.58 104.60 92.58 68.74	\$0.0 \$0.0 \$180.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
	\$51.00	DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT		257.98 257.98 157.60 105.04 113.58 104.60 92.58 68.74 78.01	\$0.0 \$0.0 \$180.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$24.0 \$27.3 \$0.0 \$2.7.3
	\$51.00	DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT		126.87 257.98 157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01	\$0.0 \$0.0 \$180.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$24.0 \$27.3 \$0.0 \$27.3 \$0.0 \$0.0 \$0.0 \$24.0 \$27.3
	\$51.00	DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT		126.87 257.98 157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01	\$0.0 \$0.0 \$180.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$24.0 \$27.3 \$0.0 \$27.3 \$0.0 \$2.0 \$0.0 \$2.0 \$0.0 \$2.0 \$0.0 \$2.0 \$0.0 \$0
		DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT		126.87 257.98 157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01	\$0.0 \$0.0 \$180.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$24.0 \$27.3 \$0.0 \$24.1 \$27.3 \$0.0 \$25.13
1ST OFFENSE		DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT)		126.87 257.98 157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01 126.87	\$0.00 \$0.00 <b>\$180.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
1ST OFFENSE		DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE		126.87 257.98 157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01 126.87	\$0.0 \$0.0 \$180.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$24.0 \$27.3 \$0.0 \$24.0 \$27.3 \$0.0 \$25.3 \$0.0
1ST OFFENSE		DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR		126.87 257.98 157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01 126.87 257.98 157.60	\$0.00 \$0.00 \$180.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$24.00 \$27.30 \$0.00 \$24.00 \$27.30 \$0.00 \$24.00 \$27.30 \$0.00 \$
1ST OFFENSE		DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR		126.87 257.98 157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01 126.87 257.98 157.60 105.04	\$0.0 \$0.0 \$180.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$24.0 \$27.3 \$0.0 \$24.0 \$27.3 \$0.0 \$24.0 \$27.3 \$0.0 \$25.13 \$0.0 \$0
1ST OFFENSE		DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH		126.87 257.98 157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01 126.87 257.98 157.60 105.04 113.58	\$0.00 \$0.00 \$180.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$24.00 \$27.30 \$0.00 \$24.00 \$27.30 \$0.00 \$24.00 \$27.30 \$0.00 \$25.00 \$0.00

Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost
		ANIMAL FACILITY ATTENDANT	0.55	78.01	\$42.91
		ANIMAL FACILITY ATTENDANT		78.01	\$0.00
		VETERINARIAN (CONTRACT)		126.87	\$0.00
					\$0.00
					\$80.71
IMPOUND REDEMPTION FEE- ALTERED	\$125.00	DIRECTOR ANIMAL CARE		257.98	\$0.00
3RD OFFENSE		PROGRAM ADMINISTRATOR		157.60	\$0.00
		OFFICE SERVICES SUPERVISOR		105.04	\$0.00
		REGISTERED VETERINARY TECH		113.58	\$0.00
		SPAY/NEUTER ADOPTION COORD		104.60	\$0.00
		ANIMAL CLINIC TECHNICIAN		92.58	\$0.00
		ANIMAL CONTROL ASSISTANT	0.85	68.74	\$58.43
		ANIMAL FACILITY ATTENDANT	0.85	78.01	\$66.31
				78.01	\$0.00
		VETERINARIAN (CONTRACT)		126.87	\$0.00
					\$0.00 <b>\$124.74</b>
IMPOUND REDEMPTION FEE- ALTERED EA	\$161.00	DIRECTOR ANIMAL CARE		257.98	\$0.00
AFTER 3RD W/IN 2YR		PROGRAM ADMINISTRATOR		157.60	\$0.00
		OFFICE SERVICES SUPERVISOR		105.04	\$0.00
		REGISTERED VETERINARY TECH		113.58	\$0.00
		SPAY/NEUTER ADOPTION COORD		104.60	\$0.00
		ANIMAL CLINIC TECHNICIAN	1.00	92.58	\$92.58
			1.00	68.74	\$68.74
				78.01	\$0.00
		ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT)		78.01 126.87	\$0.00 \$0.00
				120.87	\$0.00
					\$161.32
NON COMM RESIDENT KENNEL; 05- 10	\$147.00	DIRECTOR ANIMAL CARE		257.98	\$0.00
CANINES		PROGRAM ADMINISTRATOR		157.60	\$0.00
				105.04	\$0.00
				113.58	\$0.00
		SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN		104.60 92.58	\$0.00 \$0.00
		ANIMAL CENTROL ASSISTANT	1.00	68.74	\$68.74
		ANIMAL FACILITY ATTENDANT	1.00	78.01	\$78.01
		ANIMAL FACILITY ATTENDANT	1.00	78.01	\$0.00
		VETERINARIAN (CONTRACT)		126.87	\$0.00
					\$0.00
					\$146.75
	4	DIRECTOR ANIMAL COST		255 55	
	\$205.00	DIRECTOR ANIMAL CARE		257.98	\$0.00
NON COMM RESIDENT KENNEL; 11- 20 CANINES	\$205.00	PROGRAM ADMINISTRATOR		157.60	\$0.00
	\$205.00	PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR		157.60 105.04	\$0.00 \$0.00
	\$205.00	PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH		157.60 105.04 113.58	\$0.00 \$0.00 \$0.00
NON COMM RESIDENT KENNEL; 11- 20 CANINES	\$205.00	PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD		157.60 105.04 113.58 104.60	\$0.00 \$0.00 \$0.00 \$0.00
	\$205.00	PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN	1.40	157.60 105.04 113.58	\$0.00 \$0.00 \$0.00
	\$205.00	PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD	1.40	157.60 105.04 113.58 104.60 92.58	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$96.24
	\$205.00	PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT		157.60 105.04 113.58 104.60 92.58 68.74	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	\$205.00	PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT		157.60 105.04 113.58 104.60 92.58 68.74 78.01	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$96.24 \$109.22
	\$205.00	PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT		157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01	\$0.00 \$0.00 \$0.00 \$0.00 \$96.24 \$109.22 \$0.00
	\$205.00	PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT		157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01	\$0.00 \$0.00 \$0.00 \$0.00 \$96.24 \$109.22 \$0.00 \$0.00
CANINES		PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT)		157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01 126.87	\$0.00 \$0.00 \$0.00 \$0.00 \$96.24 \$109.22 \$0.00 \$0.00 \$0.00 \$0.00 \$205.45
CANINES		PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE		157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01 126.87	\$0.00 \$0.00 \$0.00 \$0.00 \$96.24 \$109.22 \$0.00 \$0.00 \$0.00 <b>\$205.45</b> \$0.00
CANINES		PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR		157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01 126.87 257.98 157.60	\$0.00 \$0.00 \$0.00 \$0.00 \$96.24 \$109.22 \$0.00 \$0.00 \$0.00 \$205.45 \$0.00 \$0.00 \$0.00
CANINES		PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR		157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01 126.87 257.98 157.60 105.04	\$0.00 \$0.00 \$0.00 \$0.00 \$96.24 \$109.22 \$0.00 \$0.00 \$0.00 \$205.45 \$0.00 \$0.00 \$0.00 \$0.00
CANINES		PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH		157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01 126.87 257.98 157.60 105.04 113.58	\$0.00 \$0.00 \$0.00 \$0.00 \$96.24 \$109.22 \$0.00 \$0.00 \$0.00 \$205.45 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
CANINES		PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR		157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01 126.87 257.98 157.60 105.04	\$0.00 \$0.00 \$0.00 \$0.00 \$96.24 \$109.22 \$0.00 \$0.00 \$0.00 \$205.45 \$0.00 \$0.00 \$0.00 \$0.00
CANINES		PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD		157.60 105.04 113.58 104.60 92.58 68.74 78.01 78.01 126.87 257.98 157.60 105.04 113.58 104.60	\$0.00 \$0.00 \$0.00 \$0.00 \$96.24 \$109.22 \$0.00 \$0.00 \$0.00 \$205.45 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost
		ANIMAL FACILITY ATTENDANT		78.01	\$0.0
		VETERINARIAN (CONTRACT)		126.87	\$0.0
					\$0.0 <b>\$353.3</b>
HOME QUARANTINE INSPECTION	\$69.00	DIRECTOR ANIMAL CARE		257.98	\$0.0
	\$65.60	PROGRAM ADMINISTRATOR		157.60	\$0.0
		OFFICE SERVICES SUPERVISOR		105.04	\$0.0
		REGISTERED VETERINARY TECH		113.58	\$0.0
		SPAY/NEUTER ADOPTION COORD		104.60	\$0.0
		ANIMAL CLINIC TECHNICIAN		92.58	\$0.0
		ANIMAL CONTROL ASSISTANT	1.00	68.74 78.01	\$68.7 \$0.0
		ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT		78.01	\$0.0
		VETERINARIAN (CONTRACT)		126.87	\$0.0
					\$0.0
					\$68.7
COMMERCIAL KENNEL LICENSE	\$220.00	DIRECTOR ANIMAL CARE		257.98	\$0.0
		PROGRAM ADMINISTRATOR		157.60	\$0.0
		OFFICE SERVICES SUPERVISOR		105.04	\$0.0
		REGISTERED VETERINARY TECH		113.58	\$0.0
		SPAY/NEUTER ADOPTION COORD		104.60	\$0.0
			1.50	92.58	\$0.0
		ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT	1.50 1.50	68.74 78.01	\$103.1
		ANIMAL FACILITY ATTENDANT	1.50	78.01	\$117.0
	_	VETERINARIAN (CONTRACT)		126.87	\$0.0
					\$0.0
					\$220.1
OMM LIC DELINQUENT PENALTY	\$63.00	DIRECTOR ANIMAL CARE		257.98	\$0.0
		PROGRAM ADMINISTRATOR		157.60	\$0.0
		OFFICE SERVICES SUPERVISOR		105.04	\$0.0
		REGISTERED VETERINARY TECH		113.58 104.60	\$0.0 \$0.0
		SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN		92.58	\$0.0
		ANIMAL CONTROL ASSISTANT	0.40	68.74	\$27.5
		ANIMAL FACILITY ATTENDANT	0.45	78.01	\$35.1
		ANIMAL FACILITY ATTENDANT		78.01	\$0.0
		VETERINARIAN (CONTRACT)		126.87	\$0.0
					\$0.0 <b>\$62.0</b>
					ÇOL.
RE-INSPECTION FEE	\$69.00	DIRECTOR ANIMAL CARE		257.98	\$0.0
				157.60	\$0.0
		OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH		105.04 113.58	\$0.0 \$0.0
		SPAY/NEUTER ADOPTION COORD		113.58	\$0.0
		ANIMAL CLINIC TECHNICIAN		92.58	\$0.0
		ANIMAL CONTROL ASSISTANT	1.00	68.74	\$68.7
		ANIMAL FACILITY ATTENDANT		78.01	\$0.0
		ANIMAL FACILITY ATTENDANT		78.01	\$0.0
		VETERINARIAN (CONTRACT)		126.87	\$0.0
					\$0.0 <b>\$68.</b> 7
FEED & CARE (CANINE/PER DAY)	\$31.00			257.98	\$0.0
				157.60	\$0.0
		OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH		105.04 113.58	\$0.0 \$0.0
		SPAY/NEUTER ADOPTION COORD		104.60	\$0.0
		ANIMAL CLINIC TECHNICIAN		92.58	\$0.0
		ANIMAL CONTROL ASSISTANT		68.74	\$0.0
		ΔΝΙΜΔΙ ΕΔΟΙΙΤΥ ΔΤΤΕΝΠΔΝΙΤ	0.40	79.01	\$31.2

ANIMAL FACILITY ATTENDANT

ANIMAL FACILITY ATTENDANT

78.01

78.01

0.40

\$31.20

\$0.00

Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost
		VETERINARIAN (CONTRACT)		126.87	\$0.00
					\$0.00
					\$31.20
FEED & CARE (FELINE/PER DAY)	\$31.00	DIRECTOR ANIMAL CARE		257.98	\$0.00
	\$51.00	PROGRAM ADMINISTRATOR		157.60	\$0.00
		OFFICE SERVICES SUPERVISOR		105.04	\$0.00
		REGISTERED VETERINARY TECH		113.58	\$0.0
		SPAY/NEUTER ADOPTION COORD		104.60	\$0.0
		ANIMAL CLINIC TECHNICIAN		92.58	\$0.0
		ANIMAL CONTROL ASSISTANT		68.74	\$0.0
		ANIMAL FACILITY ATTENDANT	0.40	78.01	\$31.2
	_			78.01	\$0.0
		VETERINARIAN (CONTRACT)		126.87	\$0.0
					\$0.0 <b>\$31.2</b>
EED & CARE (QUARITINE/PER DAY)	\$39.00	DIRECTOR ANIMAL CARE		257.98	\$0.0
		PROGRAM ADMINISTRATOR		157.60	\$0.0
				105.04	\$0.0
		REGISTERED VETERINARY TECH		113.58	\$0.0
		SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN		104.60 92.58	\$0.0 \$0.0
		ANIMAL CONTROL ASSISTANT		68.74	\$0.0
		ANIMAL CONTROL ASSISTANT	0.50	78.01	\$0.0
		ANIMAL FACILITY ATTENDANT	0.50	78.01	\$0.0
		VETERINARIAN (CONTRACT)		126.87	\$0.0
					\$0.0
					\$39.0
	<u> </u>			257.00	ćo o
TRAP RENTAL (PER WEEK)	\$10.00	DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR		257.98 157.60	\$0.0 \$0.0
		OFFICE SERVICES SUPERVISOR		105.04	\$0.0
		REGISTERED VETERINARY TECH		113.58	\$0.0
		SPAY/NEUTER ADOPTION COORD		104.60	\$0.0
		ANIMAL CLINIC TECHNICIAN		92.58	\$0.0
		ANIMAL CONTROL ASSISTANT	0.15	68.74	\$10.3
		ANIMAL FACILITY ATTENDANT		78.01	\$0.0
		ANIMAL FACILITY ATTENDANT		78.01	\$0.0
		VETERINARIAN (CONTRACT)		126.87	\$0.0
					\$0.0
					\$10.3
OWNER ANIMAL SURRENDER AT	\$59.00	DIRECTOR ANIMAL CARE		257.98	\$0.0
SHELTER		PROGRAM ADMINISTRATOR		157.60	\$0.0
		OFFICE SERVICES SUPERVISOR		105.04	\$0.0
		REGISTERED VETERINARY TECH		113.58	\$0.0
				104.60	\$0.0
		SPAY/NEUTER ADOPTION COORD		104.00	
		SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN		92.58	\$0.0
		SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT	0.40	92.58 68.74	\$0.0 \$27.5
		SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT	0.40	92.58 68.74 78.01	\$0.0 \$27.5 \$31.2
		SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT		92.58 68.74 78.01 78.01	\$0.0 \$27.5 \$31.2 \$0.0
		SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT		92.58 68.74 78.01	\$0.0 \$27.5 \$31.2 \$0.0 \$0.0
	-	SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT		92.58 68.74 78.01 78.01	\$0.0 \$27.5 \$31.2 \$0.0 \$0.0 \$0.0 \$0.0
		SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT		92.58 68.74 78.01 78.01	\$0.0 \$27.5 \$31.2 \$0.0 \$0.0 \$0.0 \$0.0
OWNER ANIMAL SURRENDER AT SHELTE	R \$75.00	SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT		92.58 68.74 78.01 126.87 257.98	\$0.0 \$27.5 \$31.2 \$0.0 \$0.0 \$0.0 \$58.7 \$0.0
OWNER ANIMAL SURRENDER AT SHELTE W/LITTER	R \$75.00	SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR		92.58 68.74 78.01 126.87 257.98 157.60	\$0.0 \$27.5 \$31.2 \$0.0 \$0.0 \$0.0 \$58.7 \$0.0 \$58.7 \$0.0 \$0.0
	R \$75.00	SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR		92.58 68.74 78.01 126.87 257.98 157.60 105.04	\$0.0 \$27.5 \$31.2 \$0.0 \$0.0 \$0.0 \$58.7 \$0.0 \$58.7 \$0.0 \$0.0 \$0.0 \$0.0
	R \$75.00	SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH		92.58 68.74 78.01 126.87 257.98 157.60 105.04 113.58	\$0.0 \$27.5 \$31.2 \$0.0 \$0.0 \$0.0 \$58.7 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
	R \$75.00	SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD		92.58 68.74 78.01 126.87 257.98 157.60 105.04 113.58 104.60	\$0.0 \$27.5 \$31.2 \$0.0 \$0.0 \$0.0 \$58.7 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0
	R \$75.00	SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN	0.40	92.58 68.74 78.01 126.87 257.98 157.60 105.04 113.58 104.60 92.58	\$0.0 \$27.5 \$31.2 \$0.0 \$0.0 \$0.0 \$58.7 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0
	R \$75.00	SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT	0.40	92.58 68.74 78.01 78.01 126.87 257.98 157.60 105.04 113.58 104.60 92.58 68.74	\$0.0 \$27.5 \$31.2 \$0.0 \$0.0 \$0.0 \$58.7 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0
	R \$75.00	SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT) DIRECTOR ANIMAL CARE PROGRAM ADMINISTRATOR OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN	0.40	92.58 68.74 78.01 126.87 257.98 157.60 105.04 113.58 104.60 92.58	\$0.0 \$27.5 \$31.2 \$0.0 \$0.0 \$0.0 \$58.7 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0

Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost
					\$0.00 <b>\$74.51</b>
		Į.			
INCINERATION OF ANIMAL	\$59.00	DIRECTOR ANIMAL CARE		257.98	\$0.00
		PROGRAM ADMINISTRATOR		157.60	\$0.00
				105.04	\$0.00
		REGISTERED VETERINARY TECH SPAY/NEUTER ADOPTION COORD		113.58 104.60	\$0.00
		ANIMAL CLINIC TECHNICIAN		92.58	\$0.00
		ANIMAL CONTROL ASSISTANT		68.74	\$0.00
		ANIMAL FACILITY ATTENDANT	0.75	78.01	\$58.51
		ANIMAL FACILITY ATTENDANT		78.01	\$0.00
		VETERINARIAN (CONTRACT)		126.87	\$0.0
					\$0.00 <b>\$58.5</b> 3
					\$30.3.
RABIES VACCINE	\$20.00	DIRECTOR ANIMAL CARE		257.98	\$0.00
		PROGRAM ADMINISTRATOR		157.60	\$0.00
		OFFICE SERVICES SUPERVISOR		105.04	\$0.0
		REGISTERED VETERINARY TECH		113.58	\$0.0
		SPAY/NEUTER ADOPTION COORD	0.17	104.60	\$0.00
		ANIMAL CLINIC TECHNICIAN ANIMAL CONTROL ASSISTANT	0.15	92.58 68.74	\$13.89
		ANIMAL CONTROL ASSISTANT ANIMAL FACILITY ATTENDANT	0.07	78.01	\$4.8.
		ANIMAL FACILITY ATTENDANT		78.01	\$0.00
		VETERINARIAN (CONTRACT)	0.01	126.87	\$1.2
					\$0.0
					\$19.97
MICROCHIP	¢17.00	DIRECTOR ANIMAL CARE		257.98	\$0.00
Міскоснір	\$17.00	PROGRAM ADMINISTRATOR		157.60	\$0.00
		OFFICE SERVICES SUPERVISOR		105.04	\$0.0
		REGISTERED VETERINARY TECH		113.58	\$0.0
		SPAY/NEUTER ADOPTION COORD		104.60	\$0.0
		ANIMAL CLINIC TECHNICIAN	0.10	92.58	\$9.2
		ANIMAL CONTROL ASSISTANT		68.74	\$0.0
			0.10	78.01	\$7.8
		ANIMAL FACILITY ATTENDANT VETERINARIAN (CONTRACT)		78.01 126.87	\$0.0 \$0.0
				120.07	\$0.0
					\$17.00
FELINE NEUTER	\$58.00	DIRECTOR ANIMAL CARE		257.98	\$0.00
				157.60	\$0.0
		OFFICE SERVICES SUPERVISOR REGISTERED VETERINARY TECH		105.04 113.58	\$0.00 \$0.00
		SPAY/NEUTER ADOPTION COORD		113.38	\$0.0
		ANIMAL CLINIC TECHNICIAN	0.10	92.58	\$9.2
		ANIMAL CONTROL ASSISTANT	0.10	68.74	\$6.8
		ANIMAL FACILITY ATTENDANT		78.01	\$0.00
				78.01	\$0.00
		VETERINARIAN (CONTRACT)	0.33	126.87	\$41.8
					\$0.00 <b>\$58.00</b>
		1			, , , , , , , , , , , , , , , , , , ,
DHLPP Vaccine	\$23.00	DIRECTOR ANIMAL CARE	-	257.98	\$0.00
		PROGRAM ADMINISTRATOR	-	157.60	\$0.0
		OFFICE SERVICES SUPERVISOR	-	105.04	\$0.00
			-	113.58	\$0.0
		SPAY/NEUTER ADOPTION COORD ANIMAL CLINIC TECHNICIAN	0.10	104.60 92.58	\$10.4 \$0.0
		ANIMAL CONTROL ASSISTANT	0.10	68.74	\$6.8
		ANIMAL CONTROL ASSISTANT	0.10	78.01	\$3.9
				78.01	\$0.00
		ANIMAL FACILITY ATTENDANT	-	78.01	30.00
		VETERINARIAN (CONTRACT)	0.01	126.87	\$1.27

Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost
			-		\$22.50
FVRCP Vaccine	\$23.00	DIRECTOR ANIMAL CARE	-	257.98	\$0.00
		PROGRAM ADMINISTRATOR	-	157.60	\$0.00
		OFFICE SERVICES SUPERVISOR	-	105.04	\$0.00
		REGISTERED VETERINARY TECH	-	113.58	\$0.00
		SPAY/NEUTER ADOPTION COORD	0.10	104.60	\$10.46
		ANIMAL CLINIC TECHNICIAN	-	92.58	\$0.00
		ANIMAL CONTROL ASSISTANT	0.10	68.74	\$6.87
		ANIMAL FACILITY ATTENDANT	0.05	78.01	\$3.90
		ANIMAL FACILITY ATTENDANT	-	78.01	\$0.00
		VETERINARIAN (CONTRACT)	0.01	126.87	\$1.27
					\$0.00
					\$22.50

# DEPARTMENT:

# Budget Unit Number: 2860

#### FIGURE A - EMPLOYEE INVOLVEMENT WITH FEE

Position	Hourly Benefit	Annual Salary	Benefits	Services & Supplies	A-87	Weighted Hourly	Pos	ales per ition ation	Pay Scale Used	Average Hourly Pay Scale
DIRECTOR ANIMAL CARE	70.14	145,891	146,986	82,939	88,543	257.98	57.70	70.14	Top Scale	70.14
PROGRAM ADMINISTRATOR	42.85	89,128	89,797	50,669	54,093	157.60	35.25	42.85	Top Scale	42.85
OFFICE SERVICES SUPERVISOR	28.56	59,405	59,851	33,772	36,053	105.04	23.50	28.56	Top Scale	28.56
REGISTERED VETERINARY TECH	30.88	64,230	64,712	36,515	38,982	113.58	25.40	30.88	Top Scale	30.88
SPAY/NEUTER ADOPTION COORD	28.44	59,155	59,599	33,630	35,902	104.60	23.40	28.44	Top Scale	28.44
ANIMAL CLINIC TECHNICIAN	25.17	52,354	52,746	29,763	31,774	92.58	20.71	25.17	Top Scale	25.17
ANIMAL CONTROL ASSISTANT	18.69	38,875	39,167	22,100	23,594	68.74	17.80	18.69	Top Scale	18.69
ANIMAL FACILITY ATTENDANT	21.21	44,117	44,448	25,080	26,775	78.01	18.32	21.21	Top Scale	21.21
ANIMAL FACILITY ATTENDANT	21.21	44,117	44,448	25,080	26,775	78.01	18.32	21.21	Top Scale	21.21
VETERINARIAN (CONTRACT)	70.00	145,600	-	82,773	-	126.87	60.00	80.00	Average	70.00
	-	-	-	-	-	-			Average	0.00

## FIGURE B - DEPARTMENTAL PERCENTAGE OF TOTAL SALARIES (per original budget)

**Animal Care** 

Budget Unit Number	Approved Budget Totals from	Percentage of Totaled	Cost Allocation
2860	Budget Book	Salaries	Amount for
			390,265

Salaries		L
861011-Regular Employees	525,392	
861012-Extra Help	62,642	
861013-Overtime Reg Emp	55,000	
Total Budgeted Salaries	643,034	60.69%

#### Benefits

Total Budgeted Benefits	647,859	100.75%
861035-Workers Comp	132,202	
861031-Unemployment Insurance	3,272	
861030-Health Insurance	114,810	
861024-Retirement COLA	17,675	
861023-Medicare	14,216	
861022-OASDI	56,495	
861021-Retirement	309,189	

#### Services & Supplies

Total of Salaries, Benefits, and Services &	1,656,457	
Total Services & Supplies	365,564	56.85%
862250 TRNSPRTATION & TRAVEL	50,000	
862239 SPEC DEPT EXP	90,000	
862232 LAW ENF SUPPLY & SVCS	6,000	
862230 INFO TECH EQUIP	30,097	
862190 PUBL & LEGAL NOTICES	500	
862189 PROF & SPEC SVCS-OTHR	55,000	
862187 EDUCATION & TRAINING	11,000	
862185 MEDICAL & DENTAL SVCS	1,000	
862170 OFFICE EXPENSE	23,000	
862150 MEMBERSHIPS	800	
862140 MED DNTL & LAB SUPLS	60,000	
862120 MAINTENANCE-EQUIPMENT	2,000	
862101 INSURANCE-GENERAL	23,595	
862062 COMM MICROWAVE	352	
862060 COMMUNICATIONS	8,220	
862050 CLTHG & PRSNAL ITEMS	4,000	

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)
Department Name:		Assessor/C	lerk-Recorde	ers			
Division:		Assessor					
Fee Section In Master Fee Schedule (Exhibit X):		Maps & Lal	oels/Other				
Additional Description:							
Assessor Plat Maps	1120	208	\$4.00	\$6.00	50.0%	\$416.00	
Plat Map Updates for Subscribers	1120	208	\$2.00	\$3.00	50.0%	\$208.00	
Plat Map, per Page, Full Book	1120	15	\$3.00	\$3.00	0.0%	\$0.00	
Research Time, Per Hour,	1120	25	\$22.00	\$50.00	127.3%	\$700.00	
Aerial Photocopies, 1005-06 Fly Over only	1120	50	\$4.00	\$13.00	225.0%	\$450.00	
Copy of Parcel Record	1120	50	\$0.25	\$2.00	700.0%	\$87.50	
Boundry line adjustment - in county	1120	20	\$165.00	\$200.00	21.2%	\$700.00	
Estimate Of Lien, Parcel Division	1120	5	\$18.00	\$28.00	55.6%	\$50.00	
		0		\$0.00	100%	\$0.00	
Total						\$2,611.50	
AUDITOR'S COMMENTS: RECOMMENDED FOR APPROVAL:							
	Auditor				Date	-	
EXECUTIVE OFFICE COMMENTS:							

Chief Executive Officer, or Designee

Date

Fee Name	Proposed	Position of People Working on the Fee	Number of Hours	Weighted Rate	Total Cost
	Fee Rate		Spent		
Assessor Plat Maps	\$6.74	Cadastral Map & Title Tech	0.10	67.42	\$6.74
			-	-	\$0.00
Comment Fore in \$4.00			-	-	\$0.00
Current Fee is \$4.00			-	-	\$0.00 \$0.00
			0.10	Total Cost>	\$6.74
Plat Map Updates for Subscribers	\$3.37	Cadastral Map & Title Tech	0.05	67.42	\$3.37
			-	-	\$0.00
Current Fee \$2.00			-	-	\$0.00 \$0.00
current ree \$2.00			-	-	\$0.00
			0.05	Total Cost>	\$3.37
Plat Map, per Page, Full Book	\$3.37	Cadastral Map & Title Tech	0.05	67.42	\$3.37
			-	-	\$0.00
Current fee \$3.00 per page average			-	-	\$0.00
books about 25 pages			-	-	\$0.00 \$0.00
			-	-	\$0.00
			0.05	Total Cost>	\$3.37
Research Time, Per Hour,		Real Property Appraiser I	0.50	68.23	\$34.12
		Real Property Appraiser Tech	0.50	- 58.87	\$29.43 \$0.00
Current with minimum of \$22.50			-	-	\$0.00
with Max \$45.00			-	-	\$0.00
			-	-	\$0.00
			1.00	Total Cost>	\$63.55
County Mana	¢12.40		0.20	67.42	¢12.40
County Maps	\$13.48	Cadastral Map & Title Tech	0.20	67.42	\$13.48 \$0.00
			-	-	\$0.00
Currently \$5			-	-	\$0.00
			-	-	\$0.00
			0.20	Total Cost>	\$13.48
Aerial Photocopies, 1005-06 Fly Over	¢12.48	Cadastral Map & Title Tech	0.20	67.42	\$13.48
only	Ş13. <del>4</del> 0		-	-	\$0.00
			-	-	\$0.00
Curently \$4-\$6			-	-	\$0.00
			-	-	\$0.00
			0.20	Total Cost>	\$13.48
Copy of Parcel Record	\$2.07	Staff Assistant II	0.05	41.36	\$2.07
			-	-	\$0.00
Currently "photocopies, per page"			-	-	\$0.00 \$0.00
\$0.25			-		\$0.00
			-	-	\$0.00
			0.05	Total Cost>	\$2.07
Boundry line adjustment - in county	\$202.26	Cadastral Map & Title Tech	3.00	67.42	\$202.26
			-	-	\$0.00
			-	-	\$0.00
Current fee 165.00 up to 4 parcels + \$50 for each additional parcel			-	-	\$0.00 \$0.00
the second during the participation of the second s			-	-	\$0.00

Estimate Of Lien, Parcel Division	\$28.03	Administrative Assistant	0.50	56.06	\$28.03
			-	-	\$0.00
			-	-	\$0.00
Current fee \$18.00			-	-	\$0.00
			-	-	\$0.00
			0.50	Total Cost>	\$28.03

DEPARTMENT:	Assessor-Clerk	k-Recorder	nformation in green colored cells.
Budget Unit Number:	Your BU		Pink cells are formula driven.

**EXHIBIT C** 

## FIGURE A - EMPLOYEE INVOLVEMENT WITH FEE

				Services &		Weighted
Position Title	Hourly Benefit	Annual Salary	Benefits	Supplies	A-87	Hourly
Assessor, Clerk-Recorder	73.13	152,110	94,572	13,172	25,075	158.29
Assistant Assessor	53.94	112,195	69,755	9,715	18,495	116.76
Sr. Real Property Appraiser	46.12	95,930	59,643	8,307	15,814	99.83
Real Property Appraiser III	38.22	79,487	49,420	6,883	13,103	82.72
Real Property Appraiser I	31.52	65,562	40,762	5,677	10,808	68.23
Real Property Appraiser I	31.52	65,562	40,762	5,677	10,808	68.23
Real Property Appraiser I	31.52	65,562	40,762	5,677	10,808	68.23
Real Property Appraiser I	31.52	65,562	40,762	5,677	10,808	68.23
Auditor-Appraiser	36.13	75,140	46,717	6,507	12,387	78.19
Cadastral Map & Title Tech	31.15	64,782	40,277	5,610	10,679	67.42
Property Tax Technician	22.01	45,770	28,457	3,963	7,545	47.63
Real Property Appraiser Tech	27.20	56,566	35,169	4,898	9,325	58.87
Assessment Info Supervisor	28.80	59,904	37,244	5,187	9,875	62.34
Assessor, Clerk-Recorder Tech I	21.38	44,460	27,642	3,850	7,329	46.27
Staff Assistant II	19.11	39,749	24,713	3,442	6,553	41.36
Staff Assistant II	19.11	39,749	24,713	3,442	6,553	41.36
Administrative Assistant	25.90	53,872	33,494	4,665	8,881	56.06
	-	-	-	-	-	-

# FIGURE B - DEPARTMENTAL PERCENTAGE OF TOTAL SALARIES (per original budget)

	Approved Budget	Percentage of	Cost Allocation	
Budget Unit Number	Totals from Budget	Totaled	Amount for	
1120	Book	Salaries	Budget Unit	
1120	2001		177,800 Obtain this amount from Auditor's O	ffice
Salaries per line item			Cost Allocation Plan (A-87) for this bu	
861011-Regular Employees	1,078,566		]	0.0
861012-Extra Help	-			
861013-Overtime Reg Emp	-			
Total Budgeted Salaries	1,078,566	16.48%	A-87	
			Divides Cost Allocation by Total Salaries	
Benefits per line item		[	1	
861021-Retirement	350,425			
861022-OASDI	63,632			
861023-Medicare	14,936			
861024-Retirement COLA	69,016			
861030-Health Insurance	165,926			
861031-Unemployment Insurance	4,589			
861035-Workers Comp	2,056			
Total Budgeted Benefits	670,580	62.17%	Benefits as a percentage of salaries	
Total Sal & Ben to verify	1,749,146		Divides Total Benefits by Total Salaries	
862050 - Clothing & Personal Items	-		Please add any objects that are present in your	
862060 - Communications	2,000		budget that may not be included here.	
862101 - Insurance General	8,298			
862120 - Maintenance Equipment	5,000			
862150 - Memberships	1,100			
862170 - Office Expense	40,000			
862187 - Education & Training	5,000			
862230 - Info Tech Equip	-			
862239 - Spec Dept Exp	-		]	
862250 - Transportation & Travel	30,000		1	
862253 - Travel & Trsp Out of County	2,000		1	
Total Services & Supplies	93,398	8.66%	S&S as a percentage of salaries	
Total Sal+Ben+S&S	1,842,544		Divides Total Services and Supplies by Total Salaries	

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)		
Department Name:		Clerk of the	e Board						
Division:	Your Division								
Fee Section In Master Fee Schedule (Exhibit X):									
Additional Description:									
Chambers Reservation Half Day Rate	1010	220	\$0.00	\$75.00	100%	\$16,500.00			
Chambers Reservation Full Day Rate	1010	25	\$0.00	\$150.00	100%	\$3,750.00			
	1010	0		\$0.00	100%	\$0.00			
	1010	0		\$0.00	100%	\$0.00			
	1010	0		\$0.00	100%	\$0.00			
	1010	0		\$0.00	100%	\$0.00			
	1010	0		\$0.00	100%	\$0.00			
	1010	0		\$0.00	100%	\$0.00			
	1010	0		\$0.00	100%	\$0.00			
Total						\$20,250.00			
AUDITOR'S COMMENTS: RECOMMENDED FOR APPROVAL:									
	Auditor				Date	-			
EXECUTIVE OFFICE COMMENTS: RECOMMENDED FOR APPROVAL:									
	Chief Exe	ecutive Officer,	or Designee		Date	-			

\$0.00 \$152.23

2.05 Total Cost>

FEE #	Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost
1	Chambers Reservation Half Day Rate	\$77.79	Senior Deputy Clerk of the Board	0.50	81.70	\$40.85
			Deputy Clerk of the Board I	0.55	67.17	\$36.94
					-	\$0.00
			0		-	\$0.00
			0		-	\$0.00
			0		-	\$0.00
				1.05	Total Cost>	\$77.79
2	Chambers Reservation Full Day Rate	\$152.23	Senior Deputy Clerk of the Board	1.00	81.70	\$81.70
			Deputy Clerk of the Board I	1.05	67.17	\$70.53
			0		-	\$0.00
			0		-	\$0.00
			0		-	\$0.00
			0		-	\$0.00

			Enter Information in green
DEPARTMENT:	Clerk of the Board		colored cells.
Budget Unit Number:	1010		Pink cells are formula driven.

#### FIGURE A - EMPLOYEE INVOLVEMENT WITH FEE

							Pay Sca	ales per	Pay Scale	Average
		Annual		Services &		Weighted	Position A	Allocation	Used	Hourly
Position Title	Hourly Benefit	Salary	Benefits	Supplies	A-87	Hourly	Та	ble	Useu	Pay Scale
Senior Deputy Clerk of the Board	33.24	69,139	43,353	22,098	12,471	81.70	30.01	36.47	Average	33.24
Deputy Clerk of the Board I	27.33	56,846	35,645	18,169	10,254	67.17	24.67	29.99	Average	27.33
	-	-	-	-	-	-	-	-	Average	-
	-	-	-	-	-	-	-	-	Average	-
	-	-	-	-	-	-	-	-	Average	-

## FIGURE B - DEPARTMENTAL PERCENTAGE OF TOTAL SALARIES (per original budget)

Budget Unit Number 1010	Approved Budget Totals from Budget Book	Percentage of Totaled Salaries	Cost Allocation Amount for Budget Unit from Auditor 47,158	Obtain this amount from Auditor's
Salaries per line item			_	Office Cost Allocation Plan (A-87)
861011-Regular Employees	226,434			
861012-Extra Help	10,000			
861013-Overtime Reg Emp	25,000			
Total Budgeted Salaries	261,434	18.04%	A-87	
Benefits per line item			Divides Cost Allo	ocation by Total Salaries
861021-Retirement	90,433			
861022-OASDI	13,350			
861023-Medicare	3,427			
861024-Retirement COLA	7,122			
861030-Health Insurance	41,139			
861031-Unemployment Insurance	572			
861035-Workers Comp	7,887			
Total Budgeted Benefits	163,930	62.70%	Benefits as a per	rcentage of salaries
Total Sal & Ben to verify	425,364		Divides Total Be	nefits by Total Salaries
Services and Supplies 862050 - Clothing & Personal Items	-		Please add any o	bjects that are present in your
862060 - Communications	3,000		budget that may	v not be included here.
862101 - Insurance General	9,621			
862120 - Maintenance Equipment	1,591			
862150 - Memberships	1,040			
862170 - Office Expense	7,500			
862187 - Education & Training	2,500			
862189 - Prof & Spec Svcs - Other	16,000			
862190 - Public & Legal Notices	10,000			
862200 - Rents & leases - Equipment (misc)	1,000			
862210 - Rnts & Leases Bld Grd (PBS)	-			
862230 - Info Tech Equip	14,057			
862239 - Spec Dept Exp	14,000			
862250 - Transportation & Travel	500			
862253 - Travel & Trsp Out of County	2,750			
Total Services & Supplies	83,559	31.96%	S&S as a percent	tage of salaries
Total Sal+Ben+S&S	508,923		Divides Total Ser	vices and Supplies by Total Salaries

Department/Fee Description		Anticipated Annual Units of Service	Current Fee	Proposed Fee Rounded to the nearest whole dollar	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	
Department Name: Cannabis Department		Cannabis	Department	t				
Division:		Your Divis	sion					
Fee Section In Master Fee Schedule (Exhibit X):		Cannabis	Manageme	nt Unit				
Additional Description:								
10A.17 Application Fee - Initial Application Review, Inspection, & Issuance Fee. Plus, actual time as applicable.	2810	5	\$1,648.59	\$5,329.00	223.2%	\$18,402.05		\$5,329.
10A.17 Annual Permit Renewal Fee - Application Review, Inspection, & Issuance Fee. Plus, actual time as applicable.	2810	200	\$733.33	\$1,092.00	48.9%	\$71,734.00		\$1,092.
10A.17 Modification Application Fee - Application Review & Issuance Fee. Plus, actual time and inspection fee as applicable.	2810	20	\$733.33	\$794.00	8.3%	\$1,213.40		\$793.
10A.17 Appendix G Checklist Fee - Review & Certification Fee. Plus actual time as applicable.	2810	200	\$693.33	\$871.00	25.6%	\$35,534.00		\$870
10A.17 Nursery Add-On Application Fee - Application Review, Inspection & Issuance Fee. Plus actual time and second inspection fee as applicable.	2810	5	\$369.49	\$1,092.00	195.5%	\$3,612.55		\$1,092
10A17 Cannabis Permit Transfer Fee - Application Review and Issuance Fee. Plus actual time as applicable.	2810	5	\$255.63	\$334.00	30.7%	\$391.85		\$333
Cannabis Business Tax Appeal - Administrative Fee	2810	12	\$282.87	\$329.17	16.4%	\$555.60		\$303
Cannabis Business Tax Appeal - Hearing Fee	2810	1	\$1,131.95	\$1,632.44	44.2%	\$500.49		\$1,559
10A17 Appeal of Application Denial - Administrative Fee	2810	12	\$1,152.94	\$1,260.00	9.3%	\$1,284.72		\$1,260
10A17 Appeal of Application Denial - Hearing Fee	2810	1	\$1,140.00	\$1,872.00	64.2%	\$732.00		\$1,871
Inspection Fee	2810	12	\$448.49	\$556.00	24.0%	\$1,290.12		\$556.
Cannabis Business Facility License Application Fee - Application Review, Inspection & Issuance Fee. Plus actual time as applicable.	2810	5	\$176.04	\$1,427.00	710.6%	\$6,254.80		\$1,427.
Cannabis Department Pre-Application Conference	2810	5	\$493.20	\$327.00	-33.7%	(\$831.00)		\$326.
	2810	0		\$0.00	100%	\$0.00		
	2810	0		\$0.00	100%	\$0.00		
	2810	0		\$0.00	100%	\$0.00		
	2810	0		\$0.00	100%	\$0.00		
Total						\$140,674.58		

AUDITOR'S COMMENTS:

RECOMMENDED FOR APPROVAL:

Auditor

Date

EXECUTIVE OFFICE COMMENTS:

RECOMMENDED FOR APPROVAL:

Chief Executive Officer, or Designee

Date

			Number		
Fee Name	Proposed	Position of People Working on the Fee	of Hours	Weighted Rate	Total Cost
	Fee Rate		Spent		
10A.17 Application Fee - Initial	\$5,329.39		0.13	122.94	\$15.98
Application Review, Inspection, & Issuance Fee. Plus, actual time as		Senior Program Manager Chief Planner	0.13	95.66 98.89	\$12.44 \$49.45
		Program Administrator	0.30	75.65	\$9.83
		Senior Planner	1.75	85.45	\$149.54
		Planner Cartographer	2.00	77.32	\$154.64
		Planner II	60.60	77.32	\$4,685.59
		Office Services Supervisor	0.13	50.43	\$6.56
		Department Analyst II	0.13	67.49	\$8.77
		Administrative Assistant	3.50	45.73	\$160.06
		Miles	116.85	0.66	\$76.54
			69.00	Total Cost>	\$5,329.39
10A.17 Annual Permit Renewal Fee -	\$1,092.45	Director	0.13	122.94	\$15.98
Application Review, Inspection, &		Senior Program Manager	0.13	95.66	\$12.44
Issuance Fee. Plus, actual time as		Chief Planner	0.38	98.89	\$37.58
		Program Administrator	0.13	75.65	\$9.83
		Senior Planner	1.25	85.45	\$106.83
		Planner Cartographer	0.50	77.32	\$38.66
		Planner II	8.60	77.32	\$664.9
		Office Services Supervisor	0.13	50.43	\$6.50
		Department Analyst II	0.13	67.49 45.73	\$8.73
		Administrative Assistant Miles	116.85	45.73	\$114.3
		Wiles	13.88	Total Cost>	\$76.54 \$1,092.4
10A.17 Modification Application Fee -	\$793.52		0.13	122.94	\$15.98
Application Review & Issuance Fee. Plus, actual time and inspection fee		Senior Program Manager	0.13	95.66	\$12.44
Flus, actual time and inspection ree		Chief Planner	0.38	98.89	\$37.58
		Program Administrator	1.00	75.65 85.45	\$9.83 \$85.45
		Senior Planner Planner Cartographer	0.50	77.32	\$38.66
		Planner II	6.00	77.32	\$463.92
		Office Services Supervisor	0.13	50.43	\$6.56
		Department Analyst II	0.13	67.49	\$8.77
		Administrative Assistant	2.50	45.73	\$114.33
			11.03	Total Cost>	\$793.52
	6070.04	<b>P</b>	0.42	100.04	
10A.17 Appendix G Checklist Fee -	\$870.81		0.13	122.94	\$15.98
Review & Certification Fee. Plus actual time as applicable.		Senior Program Manager	0.13	95.66	\$12.44
		Chief Planner Program Administrator	0.38	98.89 75.65	\$37.58 \$9.83
		Senior Planner	0.13	85.45	\$53.83
		Planner Cartographer	2.00	77.32	\$154.64
		Planner II	6.50	77.32	\$502.58
		Office Services Supervisor	0.13	50.43	\$6.50
		Department Analyst II	0.13	67.49	\$8.7
		Administrative Assistant	1.50	45.73	\$68.6
· · · · · · · · · · · · · · · · · · ·			11.66	Total Cost>	\$870.8
10A.17 Nursery Add-On Application	\$1,092.45	Director	0.13	122.94	\$15.98
Fee - Application Review, Inspection	Ψ <u>1</u> ,0 <i>3</i> 2.43	Senior Program Manager	0.13	95.66	\$15.90
& Issuance Fee. Plus actual time and			5.15	55.00	
	1	Chief Planner	0.38	98.89	
		Chief Planner Program Administrator	0.38	98.89 75.65	\$37.5
					\$37.5 \$9.8
		Program Administrator	0.13	75.65	\$37.5 \$9.8 \$106.8
		Program Administrator Senior Planner	0.13	75.65 85.45	\$37.5 \$9.8 \$106.8 \$38.6
		Program Administrator Senior Planner Planner Cartographer Planner II Office Services Supervisor	0.13 1.25 0.50 8.60 0.13	75.65 85.45 77.32 77.32 50.43	\$37.5 \$9.8 \$106.8 \$38.6 \$664.9 \$665
		Program Administrator Senior Planner Planner Cartographer Planner II Office Services Supervisor Department Analyst II	0.13 1.25 0.50 8.60 0.13 0.13	75.65 85.45 77.32 77.32 50.43 67.49	\$37.5 \$9.8 \$106.8 \$38.6 \$664.9 \$665 \$8.7
		Program Administrator Senior Planner Planner Cartographer Planner II Office Services Supervisor Department Analyst II Administrative Assistant	0.13 1.25 0.50 8.60 0.13 0.13 2.50	75.65 85.45 77.32 77.32 50.43 67.49 45.73	\$37.5 \$9.8 \$106.8 \$38.6 \$664.9 \$665 \$8.7 \$114.3
		Program Administrator Senior Planner Planner Cartographer Planner II Office Services Supervisor Department Analyst II	0.13           1.25           0.50           8.60           0.13           0.13           1.25           1.25           0.13           1.16.85	75.65 85.45 77.32 77.32 50.43 67.49 45.73 0.66	\$37.5 \$9.8 \$106.8 \$38.6 \$664.9 \$665 \$8.7 \$114.3 \$76.5
		Program Administrator Senior Planner Planner Cartographer Planner II Office Services Supervisor Department Analyst II Administrative Assistant	0.13 1.25 0.50 8.60 0.13 0.13 2.50	75.65 85.45 77.32 77.32 50.43 67.49 45.73	\$37.5 \$9.8 \$106.8 \$38.6 \$664.9 \$6650 \$8.7 \$114.3 \$76.5
10A17 Cannabis Permit Transfer Fee -	\$333.90	Program Administrator Senior Planner Planner Cartographer Planner II Office Services Supervisor Department Analyst II Administrative Assistant Miles	0.13           1.25           0.50           8.60           0.13           0.13           1.25           1.25           0.13           1.16.85	75.65 85.45 77.32 77.32 50.43 67.49 45.73 0.66	\$37.5 \$9.8 \$106.8 \$38.6 \$664.9 \$65.5 \$8.7 \$114.3 \$76.5 <b>\$1,092.4</b>
Application Review and Issuance Fee.	\$333.90	Program Administrator Senior Planner Planner Cartographer Planner II Office Services Supervisor Department Analyst II Administrative Assistant Miles	0.13           1.25           0.50           8.60           0.13           0.13           10.13           2.50           116.85           13.88           0.13           0.13	75.65           85.45           77.32           50.43           67.49           45.73           0.66           Total Cost>           122.94           95.66	\$37.5 \$9.8 \$106.8 \$38.6 \$66.5 \$8.7 \$114.3 \$76.5 <b>\$1,092.4</b> \$15.9 \$12.4
Application Review and Issuance Fee.	\$333.90	Program Administrator Senior Planner Planner Cartographer Planner II Office Services Supervisor Department Analyst II Administrative Assistant Miles Director	0.13 1.25 0.50 8.60 0.13 0.13 2.50 116.85 13.88 0.13 0.13 0.13	75.65 85.45 77.32 50.43 67.49 45.73 0.66 Total Cost> 122.94 95.66 98.89	\$37.5 \$9.8 \$106.8 \$38.6 \$66.9 \$66.5 \$8.7 \$114.3 \$76.5 <b>\$1,092.4</b> \$15.9 \$12.4 \$12.8
Application Review and Issuance Fee.	\$333.90	Program Administrator Senior Planner Planner Cartographer Planner II Office Services Supervisor Department Analyst II Administrative Assistant Miles Director Senior Program Manager Chief Planner Program Administrator	0.13 1.25 0.50 8.60 0.13 2.50 116.85 13.88 0.13 0.13 0.13 0.13	75.65 85.45 77.32 50.43 67.49 45.73 0.66 <b>Total Cost&gt;</b> 122.94 95.66 98.89 75.65	\$37.5 \$9.8 \$106.8 \$38.6 \$664.9 \$665.5 \$8.7 \$114.3 \$76.5 <b>\$1,092.4</b> \$15.9 \$12.4 \$12.8 \$9.8
Application Review and Issuance Fee.	\$333.90	Program Administrator Senior Planner Planner Cartographer Planner II Office Services Supervisor Department Analyst II Administrative Assistant Miles Director Senior Program Manager Chief Planner Program Administrator Senior Planner	0.13 1.25 0.50 8.60 0.13 0.13 2.50 116.85 13.88 0.13 0.13 0.13 0.13 0.13 0.13 0.13 0.25	75.65 85.45 77.32 50.43 67.49 45.73 0.66 <b>Total Cost&gt;</b> 122.94 95.66 98.89 75.65 85.45	\$37.5 \$9.8 \$106.8 \$38.6 \$664.9 \$665.5 \$1.0 \$1.4.3 \$76.5 <b>\$1,092.4</b> \$15.9 \$12.4 \$12.8 \$9.8 \$21.3
Application Review and Issuance Fee.	\$333.90	Program Administrator Senior Planner Planner Cartographer Planner II Office Services Supervisor Department Analyst II Administrative Assistant Miles Director Senior Program Manager Chief Planner Program Administrator Senior Planner Planner Cartographer	0.13 1.25 0.50 8.60 0.13 2.50 116.85 13.88 0.13 0.13 0.13 0.13 0.13 0.13 0.13 0.13 0.13 0.13 0.13	75.65 85.45 77.32 50.43 67.49 45.73 0.66 <b>Total Cost&gt;</b> 122.94 95.66 98.89 75.65 85.45 85.45	\$37.5 \$9.8 \$106.8 \$38.6 \$664.9 \$65.5 \$8.7 \$114.3 \$76.5 <b>\$1,092.4</b> \$15.9 \$12.4 \$12.8 \$9.8 \$21.3 \$0.0
Application Review and Issuance Fee.	\$333.90	Program Administrator Senior Planner Planner Cartographer Planner II Office Services Supervisor Department Analyst II Administrative Assistant Miles Director Senior Program Manager Chief Planner Program Administrator Senior Planner Planner Cartographer Planner II	0.13 1.25 0.50 8.60 0.13 2.50 116.85 13.88 0.13 0.13 0.13 0.13 0.13 0.25 - 2.00	75.65           85.45           77.32           50.43           67.49           45.73           0.061           Total Cost>           95.66           98.89           75.65           85.45           77.32           77.32	\$37.5 \$9.8 \$106.8 \$38.6 \$664.9 \$65.5 \$8.7 \$114.3 \$76.5 <b>\$1,092.4</b> \$15.9 \$12.4 \$12.8 \$98.8 \$21.3 \$0.0 \$154.6
Application Review and Issuance Fee.	\$333.90	Program Administrator Senior Planner Planner Cartographer Planner II Office Services Supervisor Department Analyst II Administrative Assistant Miles Director Senior Program Manager Chief Planner Program Administrator Senior Planner Planner Cartographer Planner II Office Services Supervisor	0.13 1.25 0.50 8.60 0.13 0.13 2.50 116.85 13.88 0.13 0.14 1.55 1.55 0.5	75.65           85.45           77.32           50.43           67.49           45.73           0.66           Total Cost>           122.94           95.66           98.89           75.65           85.45           77.32           122.94           95.66           98.89           75.65           77.32           77.32           77.32           50.43	\$37.5 \$9.8 \$106.8 \$38.6 \$66.9 \$65.5 \$8.7 \$114.3 \$76.5 <b>\$1,092.4</b> \$11.9 \$12.4 \$22.8 \$9.8 \$21.3 \$0.0 \$154.6 \$6.5
Application Review and Issuance Fee.	\$333.90	Program Administrator Senior Planner Planner Cartographer Planner II Office Services Supervisor Department Analyst II Administrative Assistant Miles Director Senior Program Manager Chief Planner Program Administrator Senior Planner Planner Cartographer Planner II Office Services Supervisor Department Analyst II	0.13 1.25 0.50 8.60 0.13 0.13 2.50 116.85 13.88 0.13 0.25 -	75.65 85.45 77.32 50.43 67.49 45.73 0.66 <b>Total Cost&gt;</b> 122.94 95.66 98.89 75.65 85.45 07.52 77.32 77.32 77.32	\$37.5 \$9.8 \$106.8 \$38.6 \$664.9 \$65.5 \$8.7 \$114.3 \$76.5 <b>\$1,092.4</b> \$112.4 \$12.8 \$9.8 \$2113 \$0.0 \$1154.6 \$65.5
Application Review and Issuance Fee.	\$333.90	Program Administrator Senior Planner Planner Cartographer Planner II Office Services Supervisor Department Analyst II Administrative Assistant Miles Director Senior Program Manager Chief Planner Program Administrator Senior Planner Planner Cartographer Planner II Office Services Supervisor	0.13 1.25 0.50 8.60 0.13 0.13 2.50 116.85 13.88 0.13 0.13 0.13 0.13 0.13 0.13 0.25 - 0.0 0.13 0.25 - 0.0 0.13 0.25 0.0 0.13 0.13 0.25 0.0 0.13 0.13 0.13 0.25 0.0 0.13 0.13 0.13 0.25 0.0 0.13 0.13 0.13 0.25 0.0 0.13 0.13 0.13 0.13 0.13 0.13 0.13 0.13 0.25 0.20 0.13 0.13 0.13 0.13 0.25 0.20 0.13 0.200	75.65 85.45 77.32 50.43 67.49 45.73 0.66 <b>Total Cost&gt;</b> 122.94 98.89 75.65 85.45 77.32 77.32 77.32 50.43 67.49	\$37.5 \$9.8 \$106.8 \$38.6 \$664.9 \$65.5 \$8.7 \$114.3 \$76.5 <b>\$1,092.4</b> \$12.4 \$12.8 \$9.8 \$21.3 \$0.0 \$154.6 \$65.5 \$8.7 \$114.3 \$0.0 \$15.9 \$12.4 \$12.8 \$10.8
Application Review and Issuance Fee.	\$333.90	Program Administrator Senior Planner Planner Cartographer Planner II Office Services Supervisor Department Analyst II Administrative Assistant Miles Director Senior Program Manager Chief Planner Program Administrator Senior Planner Planner Cartographer Planner II Office Services Supervisor Department Analyst II	0.13 1.25 0.50 8.60 0.13 0.13 2.50 116.85 13.88 0.13 0.25 -	75.65 85.45 77.32 50.43 67.49 45.73 0.66 <b>Total Cost&gt;</b> 122.94 95.66 98.89 75.65 85.45 07.52 77.32 77.32 77.32	\$37.5; \$9.8; \$106.8; \$38.6; \$66.9; \$6.5; \$114.3; \$76.5; <b>\$1,092.4;</b> \$12.4; \$12.4; \$12.8; \$9.8; \$21.3; \$0.00; \$154.6; \$6.5; \$8.7; \$1.43; \$1.9; \$1.9; \$1.24; \$1.28; \$1.9; \$1.24; \$1.3; \$0.00; \$1.54; \$1.59; \$1.6; \$1.6; \$1.6; \$1.6; \$1.6; \$1.6; \$1.6; \$1.6; \$1.6; \$1.6; \$1.6; \$1.6; \$1.6; \$1.6; \$1.6; \$1.6; \$1.0; \$1
Application Review and Issuance Fee.	\$333.90	Program Administrator Senior Planner Planner Cartographer Planner II Office Services Supervisor Department Analyst II Administrative Assistant Miles Director Senior Program Manager Chief Planner Program Administrator Senior Planner Planner Cartographer Planner II Office Services Supervisor Department Analyst II Administrative Assistant	0.13 1.25 0.50 8.60 0.13 0.13 2.50 116.85 13.88 0.13 0.13 0.13 0.13 0.13 0.13 0.25 - 0.0 0.13 0.25 - 0.0 0.13 0.25 0.0 0.13 0.13 0.25 0.0 0.13 0.13 0.13 0.25 0.0 0.13 0.13 0.13 0.25 0.0 0.13 0.13 0.13 0.25 0.0 0.13 0.13 0.13 0.13 0.13 0.13 0.13 0.13 0.25 0.20 0.13 0.13 0.13 0.13 0.25 0.20 0.13 0.200	75.65 85.45 77.32 50.43 67.49 45.73 0.66 <b>Total Cost&gt;</b> 122.94 98.89 75.65 85.45 77.32 77.32 77.32 50.43 67.49	\$37.5; \$9.8; \$106.8; \$38.6; \$66.9; \$67.5; \$114.3; \$76.5; <b>\$1,092.4;</b> \$1,092.4; \$1,092.4; \$1,092.4; \$12.8; \$21.3; \$0.0; \$154.6; \$6.5; \$8.7; \$114.3; \$0.0; \$154.6; \$6.5; \$8.7; \$114.3; \$0.0; \$154.6; \$6.5; \$8.7; \$114.3; \$0.0; \$154.6; \$23.3; \$0.0; \$154.6; \$23.3; \$0.0; \$154.6; \$23.5; \$10,00; \$1
10A17 Cannabis Permit Transfer Fee - Application Review and Issuance Fee. Plus actual time as applicable. Cannabis Business Tax Appeal - Administrative Fee		Program Administrator Senior Planner Planner Cartographer Planner II Office Services Supervisor Department Analyst II Administrative Assistant Miles Director Senior Program Manager Chief Planner Program Administrator Senior Planner Planner Cartographer Planner II Office Services Supervisor Department Analyst II Administrative Assistant Director Senior Program Manager	0.13 1.25 0.50 8.60 0.13 2.50 116.85 13.88 0.13 0.13 0.13 0.13 0.13 0.25 - 2.00 0.13 0.25 - 2.00 0.13 0.25 - 2.00 0.13 0.250 0.13 0.13 0.13 0.250 0.13 0.13 0.250 0.13 0.13 0.250 0.13 0.13 0.250 0.13 0.13 0.250 0.13 0.13 0.250 0.13 0.13 0.13 0.13 0.250 0.13 0.13 0.13 0.13 0.13 0.13 0.13 0.13 0.13 0.50	75.65           85.45           77.32           77.32           50.43           67.49           45.73           0.66           Total Cost>           122.94           95.66           98.89           75.65           85.45           77.32           122.94           95.66           98.89           75.65           85.45           77.32           100.04           100.05           77.32           100.04           100.05           100.05           100.05           100.05           100.05	\$37.54 \$9.83 \$106.8: \$38.66 \$664.99 \$656 \$8.77 \$114.33 \$76.54 \$1092.49 \$12.44 \$12.80 \$9.83 \$21.33 \$0.00 \$154.66 \$6.55 \$8.77 \$91.40 \$333.90 \$208.77 \$0.00
Application Review and Issuance Fee. Plus actual time as applicable. Cannabis Business Tax Appeal -		Program Administrator Senior Planner Planner Cartographer Planner II Office Services Supervisor Department Analyst II Administrative Assistant Miles Director Senior Program Manager Chief Planner Program Administrator Senior Planner Planner Cartographer Planner II Office Services Supervisor Department Analyst II Administrative Assistant Director	0.13 1.25 0.50 8.60 0.13 0.13 2.50 116.85 13.88 0.13 0.25 -	75.65           85.45           77.32           77.32           67.49           45.73           0.66           Total Cost>           122.94           95.66           98.89           75.65           85.45           77.32           77.32           0.66           98.89           75.65           85.45           0.73.2           77.32           50.43           67.49           45.73           70tal Cost>           Total Cost	\$37.51 \$9.83 \$106.83 \$38.66 \$664.99 \$656 \$8.77 \$114.33 \$76.54 \$1,092.44 \$12.84 \$12.84 \$12.84 \$12.84 \$12.84 \$12.84 \$12.84 \$12.84 \$12.84 \$12.84 \$12.84 \$12.84 \$12.84 \$12.84 \$12.84 \$13.85 \$13.99 \$15.46 \$6.50 \$8.77 \$91.44 \$333.99 \$208.77 \$0.00 \$0.00 \$9.88

Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours	Weighted Rate	Total Cost
		Blanner Cartegrapher	Spent	77.22	\$0.00
		Planner Cartographer Planner II	-	77.32 77.32	\$0.00
		Office Services Supervisor	0.13	50.42	\$6.55
		Department Analyst II	0.13	67.48	\$8.77
		Administrative Assistant	0.50	48.15	\$24.08
		Tax Collector	0.50	142.42 Total Cost>	\$71.21 \$ <b>329.17</b>
	4	1	_		
Cannabis Business Tax Appeal - Hearing Fee	\$1,632.44	Senior Program Manager	4.50	139.15 95.66	\$626.18 \$0.00
inearing ree		Chief Planner	-	98.89	\$0.00
		Program Administrator	0.25	75.65	\$18.91
		Senior Planner	0.50	85.44	\$42.72
		Planner Cartographer	1.00	77.34	\$77.34
		Planner II	-	77.32	\$0.00
		Office Services Supervisor Department Analyst II	1.00 0.25	50.42 67.48	\$50.42 \$16.87
		Administrative Assistant	-	45.73	\$0.00
		Hearing Officer	4.00	200.00	\$800.00
		Legal Services Supervisor	-	66.61	\$0.00
		Legal Secretary	-	47.52	\$0.00
			11.50	Total Cost>	\$1,632.44
10A17 Appeal of Application Denial -	\$1,260.38	Director	2.13	122.94	\$261.86
Administrative Fee		Senior Program Manager	0.13	95.66	\$12.44
		Chief Planner	6.13	98.89	\$606.20
		Program Administrator	0.38	75.65	\$28.75
		Senior Planner	-	85.45	\$0.00
		Planner Cartographer Planner II	0.50	77.32 77.32	\$38.66 \$154.64
		Office Services Supervisor	1.38	50.43	\$154.64 \$69.59
		Department Analyst II	0.63	67.49	\$42.52
		Administrative Assistant	1.00	45.73	\$45.73
			14.28	Total Cost>	\$1,260.38
10A17 Appeal of Application Denial -	\$1,871.81	Director	5.00	122.94	\$614.70
Hearing Fee	+=)====	Senior Program Manager	-	95.66	\$0.00
-		Chief Planner	-	98.89	\$0.00
		Program Administrator	0.38	75.65	\$28.75
		Senior Planner	-	85.45	\$0.00
		Planner Cartographer	-	77.32 77.32	\$0.00
		Planner II Office Services Supervisor	- 1.13	50.43	\$0.00 \$56.99
		Department Analyst II	0.38	67.49	\$25.65
		Administrative Assistant	1.00	45.73	\$45.73
		Hearing Officer	5.50	200.00	\$1,100.00
			13.39	Total Cost>	\$1,871.81
Inspection Fee	\$556.06	Director	-	122.94	\$0.00
		Senior Program Manager	-	95.66	\$0.00
		Chief Planner	-	98.89	\$0.00
		Program Administrator	0.13	75.65	\$9.83
		Senior Planner	0.25	85.45	\$21.36
		Planner Cartographer Planner II	- 5.60	77.32 77.32	\$0.00 \$432.99
		Office Services Supervisor	0.13	50.43	\$432.99
		Department Analyst II	0.13	67.49	\$8.77
		Administrative Assistant	-	45.73	\$0.00
		Miles	116.85	0.66	\$76.54
			123.09	Total Cost>	\$556.06
Cannabis Business Facility License	\$1,427.01	Director	0.13	122.94	\$15.98
Application Fee - Application Review,		Senior Program Manager	0.13	95.66	\$12.44
Inspection & Issuance Fee. Plus		Chief Planner	1.13	98.89	\$111.75
		Program Administrator	0.13	75.65	\$9.83
		Senior Planner	1.50	85.45	\$128.18
		Planner Cartographer Planner II	1.00	77.32 77.32	\$77.32 \$819.59
		Office Services Supervisor	0.13	50.43	\$819.55
		Department Analyst II	0.13	67.49	\$8.77
		Administrative Assistant	3.50	45.73	\$160.06
		Miles	116.85	0.66	\$76.54
			18.38	Total Cost>	\$1,427.01
Cannabis Department Pre-	\$326.83	Director	0.13	122.94	\$15.98
Application Conference		Senior Program Manager	0.13	95.66	\$12.44
		Chief Planner	0.13	98.89	\$12.86
		Program Administrator	0.13	75.65	\$9.83
		Senior Planner	0.25	85.45	\$21.36
	1	Planner Cartographer	- 2.50	77.32 77.32	\$0.00 \$193.30
			2.50	11.52	
		Planner II Office Services Supervisor		50.43	\$6.56
		Office Services Supervisor Department Analyst II	0.13	50.43 67.49	
		Office Services Supervisor	0.13		\$6.56 \$8.77 \$45.73

Average

Hourly

Pay Scale

63.46

49.38

51.05

39.05

44.11

39.91

39.91

26.03

34.84

23.61

200.00

38.01

21.70

Pay Scale

Used

Average

Current

Average

Average Average

### **DEPARTMENT:**

**Budget Unit Number:** 

# Cannabis Department 2810

Enter Information in green colored cells.

Pink cells are formula driven.

FIGURE A - EMPLOYEE INVOLVEMENT WITH FEE

							Pay Sca	ales per
				Services &		Weighted	Position A	Allocation
Position Title	Hourly Benefit	Annual Salary	Benefits	Supplies	A-87	Hourly	Та	ble
Director	63.46	131,997	78,034	11,267	-	122.94	61.91	65.01
Senior Program Manager	49.38	102,700	60,714	8,767	-	95.66	44.57	54.18
Chief Planner	51.05	106,174	62,768	9,063	-	98.89	46.08	56.01
Program Administrator	39.05	81,224	48,018	6,933	-	75.65	35.25	42.85
Senior Planner	44.11	91,738	54,234	7,831	-	85.45	39.69	48.52
Planner Cartographer	39.91	83,013	49,076	7,086	-	77.32	36.03	43.79
Planner II	39.91	83,013	49,076	7,086	-	77.32	36.03	43.79
Office Services Supervisor	26.03	54,142	32,008	4,622	-	50.43	23.50	28.56
Department Analyst II	34.84	72,457	42,835	6,185	-	67.49	31.45	38.22
Administrative Assistant	23.61	49,098	29,026	4,191	-	45.73	21.31	25.90
Hearing Officer	200.00	-	-	-	-	-	200.00	200.00
Planner I	38.01	79,061	46,739	6,749	-	73.64	34.31	41.71
Staff Assistant III	21.70	45,126	26,677	3,852	-	42.03	19.58	23.81
	-	-	-	-	-	-	-	-

#### FIGURE B - DEPARTMENTAL PERCENTAGE OF TOTAL SALARIES (per original budget)

	Approved Budget	Dorcontago of	Cost	T			
Budget Unit Number	Totals from	Totaled					
2010			Allocation				
2810	Budget Book	Salaries	Amount for				
			-	Obtain this amount from Auditor's			
Salaries per line item			1	Office Cost Allocation Plan (A-87) for			
861011-Regular Employees	1,615,283						
861012-Extra Help	-						
861013-Overtime Reg Emp	10,000						
Total Budgeted Salaries	1,625,283	0.00%					
			Divides Cost Allocation by Total Salaries				
Benefits per line item		-	1				
861021-Retirement	588,962						
861022-OASDI	96,077						
861023-Medicare	22,207						
861024-Retirement COLA	27,174						
861030-Health Insurance	224,262						
861031-Unemployment Insurance	1,437						
861035-Workers Comp	720						
Total Budgeted Benefits	960,839	59.12%	Benefits as a	percentage of salaries			
Total Sal & Ben to verify	2,586,122		Divides Total	Benefits by Total Salaries			
Services and Supplies	-						
862050 - Clothing & Personal Items	-		Please add an	y objects that are present in your			
862060 - Communications	5,000		budget that m	nay not be included here.			
862101 - Insurance General	7,486						
862120 - Maintenance Equipment	25,000						
862150 - Memberships	-		]				
862170 - Office Expense	30,000						
			1				

862187 - Education & Training	5,000		
862189 - Prof & Spec Svcs - Other	-		
862190 - Public & Legal Notices	1,000		
862230 - Info Tech Equip	20,250		
862239 - Spec Dept Exp	10,000		
862250 - Transportation & Travel	30,000		
862253 - Travel & Trsp Out of County	5,000		
Total Services & Supplies	138,736	8.54%	S&S as a percentage of salaries
Total Sal+Ben+S&S	2,724,858		Divides Total Services and Supplies by Total Salaries

Department/Fee Description	Budget Unit	Anticipate d Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)		
Department Name:		Cultural Services Agency - Museum							
Division:		Museum	)						
Fee Section In Master Fee Schedule (Exhibit X):									
Additional Description:									
Admission - Adults 18 and over	7110	2500	\$5.00	\$7.00	40.0%	\$5,000.00			
Family Admission (2 adults and dependent children)	7110	500	\$10.00	\$12.00	20.0%	\$1,000.00			
Admission - Children 6-17	7110	250	\$2.00	\$2.00	0.0%	\$0.00			
Tier 1 Guided Activity Ticket Price	7110	750	\$3.00	\$3.00	0.0%	\$0.00			
Tier II Guided Activity Ticket Price	7110	100	\$5.00	\$6.00	20.0%	\$100.00			
Tier III Guided Activity Ticket Price	7110	600	\$7.00	\$9.00	28.6%	\$1,200.00			
Tier IV Guided Activity - Ticket Price	7110	100	\$10.00	\$12.00	20.0%	\$200.00			
Use of Museum Freezer (10 day session)	7110	2	\$50.00	\$53.00	6.0%	\$6.00			
Wonacott Courtyard or Classroom Hourly Day Use for Private & For Profit Meetings - Hourly Rate	7110	6	\$30.00	\$40.00	33.3%	\$60.00			
Wonacott Classroom All Day Use for Private & For Profit Meetings	7110	10	\$120.00	\$125.00	4.2%	\$50.00			
Reproduction Fee for Digital Image (high resolution up to 600 dpi)	7110	10	\$20.00	\$21.00	5.0%	\$10.00			
Copy of Digitized Video/Audio File (up to 60 minutes each)	7110	5	\$25.00	\$27.00	8.0%	\$10.00			
Flash Drive for sharing data (high quality)	7110	15	\$10.00	\$12.00	20.0%	\$30.00			
Microfilm/Microfiche Access for each self-service search	2810	5	\$5.00	\$8.00	60.0%	\$15.00			
Research Fee for each 30 Minutes Research in excess of 1 hour (8 Hours maximum per project)	2810	8	\$25.00	\$53.00	112.0%	\$224.00			
Microfilm/Microfiche Staff Research Fee for each article	2810	10	\$15.00	\$21.00	40.0%	\$60.00			
Handling Fee in addition to actual cost of shipping	2810	5	\$10.00	\$15.00	50.0%	\$25.00			
Tota	al					\$7,990.00			
AUDITOR'S COMMENTS:									

RECOMMENDED FOR APPROVAL:

Auditor

Date

EXECUTIVE OFFICE COMMENTS:

RECOMMENDED FOR APPROVAL:

Chief Executive Officer, or Designee

Date

<b>F</b> N	Proposed		Number		<b>T</b> 1 1 <b>C</b> 1
Fee Name	Fee Rate	Position of People Working on the Fee	of Hours	Weighted Rate	Total Cost
			Spent		
Admission - Adults 18 and over	\$7.00	Museum Curator	0.03	106.19	\$3.19
		Museum Technician	0.03	79.54	\$2.39
		Museum Administrator	-	128.86	\$0.00
		Staff Assistant	0.03	60.20	\$1.81
		0	-	-	\$0.00
			0.09	Total Cost>	\$7.38
Family Admission (2 adults and	\$12.00	Museum Curator	0.05	106.19	\$5.31
dependent children)		Museum Technician	0.05	79.54	\$3.98
		Museum Administrator	-	128.86	\$0.00
		Staff Assistant	0.05	60.20	\$3.01
		0		-	\$0.00
			0.15	Total Cost>	\$12.30
Admission - Children 6-17	¢2.00	Museum Curreter	0.01	106.19	¢1.00
Admission - Children 6-17	\$2.00	Museum Curator	0.01		\$1.06
		Museum Technician	0.01	79.54	\$0.80
		Museum Administrator	-	128.86	\$0.00
		Staff Assistant	0.01	60.20	\$0.60 \$0.00
		0	0.02		
			0.03	Total Cost>	\$2.46
Tier 1 Guided Activity Ticket Price	\$3.00	Museum Curator	0.01	106.19	\$1.06
		Museum Technician	0.01	79.54	\$0.80
		Museum Administrator	0.01	128.86	\$1.29
Up to 1.5 hours of staff time		Staff Assistant	0.01	60.20	\$0.60
(estimated 30 attendees)		0		-	\$0.00
			0.04	Total Cost>	\$3.75
Tier II Guided Activity Ticket Price	\$6.00	Museum Curator	0.02	106.19	\$2.12
		Museum Technician	0.02	79.54	\$1.59
		Museum Administrator	0.02	128.86	\$2.58
Up to 2 hours of staff time		Staff Assistant	-	60.20	\$0.00
		0		-	\$0.00
	I	6	0.06	Total Cost>	\$6.29
				10101 0050	
Tier III Guided Activity Ticket Price	\$9.00	Museum Curator	0.03	106.19	\$3.19
		Museum Technician	0.03	79.54	\$2.39
		Museum Administrator	0.03	128.86	\$3.87
up to 2.5 hours of staff time		Staff Assistant	-	60.20	\$0.00
		0		-	\$0.00
			0.09	Total Cost>	\$9.44
Tier IV Guided Activity - Ticket Price	\$12.00	Museum Curator	0.04	106.19	\$4.25
		Museum Technician	0.04	79.54	\$3.18
		Museum Administrator	0.04	128.86	\$5.15
appx. 3 hours of staff time		Staff Assistant	-	60.20	\$0.00
		0	-	-	\$0.00
			0.12	Total Cost>	\$12.58
Use of Museum Freezer (10 day	\$53.00	Museum Curator	0.50	106.19	\$53.10
session)		Museum Technician	-	79.54	\$0.00
		Museum Administrator	-	128.86	\$0.00
		Staff Assistant	-	60.20	\$0.00
	l	0	-	-	\$0.00
			0.50	Total Cost>	\$53.10
Wonacott Courtyard or Classroom	\$40.00	Museum Curator	-	-	\$0.00
Hourly Day Use for Private & For		Museum Technician	0.20	79.54	\$15.91
Profit Meetings - Hourly Rate		Museum Administrator	-	128.86	\$0.00
		Staff Assistant	0.40	60.20	\$24.08
		0	-	-	\$0.00
			0.60	Total Cost>	\$39.99

Foo Nomo	Proposed	Desition of Deeple Working on the Fee	Number	Maighted Date	Total Cast
Fee Name	Fee Rate	Position of People Working on the Fee	of Hours Spent	Weighted Rate	Total Cost
Wonacott Classroom All Day Use for	\$125.00	Museum Curator	0.40	106.19	\$42.48
Private & For Profit Meetings	<i><b></b><i></i><b></b></i>	Museum Technician	0.40	79.54	\$31.82
		Museum Administrator	0.40	128.86	\$51.54
		Staff Assistant	-	60.20	\$0.00
		0	-	-	\$0.00
			1.20	Total Cost>	\$125.84
Reproduction Fee for Digital Image	\$21.00	Museum Curator	0.20	106.19	\$21.24
(high resolution up to 600 dpi)	<b></b>	Museum Technician	-	79.54	\$0.00
(		Museum Administrator	-	128.86	\$0.00
		Staff Assistant	-	60.20	\$0.00
		0	-	-	\$0.00
			0.20	Total Cost>	\$21.24
Copy of Digitized Video/Audio File	\$27.00	Museum Curator	0.26	106.19	\$27.61
(up to 60 minutes each)	<i>\$27.00</i>	Museum Technician	0.20	79.54	\$0.00
(		Museum Administrator		128.86	\$0.00
		Staff Assistant	-	60.20	\$0.00
		0	-	-	\$0.00
			0.26	Total Cost>	\$27.61
Flash Drive for sharing data (high	\$12 00	Museum Curator	0.10	106.19	\$10.62
quality)	Ş12.00	Museum Technician	0.02	79.54	\$1.59
quanty		Museum Administrator	0.02	128.86	\$0.00
		Staff Assistant	-	60.20	\$0.00
		0	-	-	\$0.00
			0.12	Total Cost>	\$12.21
Microfilm/Microfiche Access for each	\$8.00	Museum Curator	0.08	106.19	\$8.50
self-service search	çoloo	Museum Technician	-	79.54	\$0.00
		Museum Administrator	-	128.86	\$0.00
-		Staff Assistant	-	60.20	\$0.00
		0		-	\$0.00
			0.08	Total Cost>	\$8.50
Research Fee for each 30 Minutes	\$53.00	Museum Curator	0.50	106.19	\$53.10
Research in excess of 1 hour (8 Hours		Museum Technician	-	79.54	\$0.00
maximum per project)		Museum Administrator	-	128.86	\$0.00
		Staff Assistant	-	60.20	\$0.00
		0	-	-	\$0.00
			0.50	Total Cost>	\$53.10
Microfilm/Microfiche Staff Research	\$21.00	Museum Curator	0.20	106.19	\$21.24
Fee for each article		Museum Technician	-	79.54	\$0.00
		Museum Administrator	-	128.86	\$0.00
		Staff Assistant	-	60.20	\$0.00
		0	-	-	\$0.00
			0.20	Total Cost>	\$21.24
Handling Fee in addition to actual	\$15.00	Museum Curator		106.19	\$0.00
cost of shipping		Museum Technician	0.20	79.54	\$15.91
		Museum Administrator		128.86	\$0.00
		Staff Assistant		60.20	\$0.00
				-	\$0.00
			0.20	Total Cost>	\$15.91

#### FIGURE A - EMPLOYEE INVOLVEMENT WITH FEE

		Pay Sca	les per	Pay Scale	Average										
Position Title	Hourly Benefit	Annual Salarv	Benefits	Services &	A-87	Δ-87	٨-87	Δ-87	۸-87	۸_87	Weighted	Position A	Allocation	Used	Hourly
l'osition fitic	Hourry Benefit	Annual Salary	Denents	Supplies	A 07	Hourly	Tal	ble	0500	Pay Scale					
Museum Curator	32.18	66,934	31,631	35,690	56,882	106.19	29.05	35.31	Average	32.18					
Museum Technician	24.11	50,138	23,694	26,734	42,608	79.54	21.76	26.45	Top Scale	24.11					
Museum Administrator	39.05	81,224	38,384	43,309	69,025	128.86	35.25	42.85	Average	39.05					
Staff Assistant	18.25	37,950	17,934	20,235	32,250	60.20	17.80	18.69	Average	18.25					
	-	-	-	-	-	-	-	-	Average	-					
	-	-	-	-	-	-	-	-	Average	-					

## FIGURE B - DEPARTMENTAL PERCENTAGE OF TOTAL SALARIES (per original budget)

Budget Unit Number 7110	Approved Budget Totals from Budget Book	Percentage of Totaled Salaries	Cost Allocation Amount for	
Colorian non line item			200,546	Obtain this amount from Auditor's Office Cost Allocation
Salaries per line item	210,400		1	Auditor's Office Cost Allocation
861011-Regular Employees	218,488			
861012-Extra Help 861013-Overtime Reg Emp	15,000			
	,	04.000/	A 07	
Total Budgeted Salaries	235,988	84.98%		llocation by Total Salaries
Benefits per line item			Divides Cost A	nocation by rotal salaries
861021-Retirement	79,159			
861022-OASDI	13,331			
861023-Medicare	3,117			
861024-Retirement COLA	3,771			
861030-Health Insurance	11,844			
861031-Unemployment Insurance	134			
861035-Workers Comp	165			
Total Budgeted Benefits	111,521	47.26%	Benefits as a p	ercentage of salaries
Total Sal & Ben to verify	347,509		Divides Total E	Senefits by Total Salaries
Services and Supplies				
862060 COMMUNICATIONS	350		Please add any	objects that are present in your
862062 COMM MICROWAVE	1,056		budget that m	ay not be included here.
862090 HOUSEHOLD EXPENSE	4,000		_	
862101 INSURANCE-GENERAL	46,844			
862150 MEMBERSHIPS	100			
862170 OFFICE EXPENSE	1,800			
862187 EDUCATION & TRAINING	-		1	
862189 PROF & SPEC SVCS-OTHR	1,800			
862230 INFO TECH EQUIP	12,831		1	
862239 SPEC DEPT EXP	10,000		1	
862250 TRNSPRTATION & TRAVEL	250			
862253 TRAVEL & TRSP OUT OF CO	-			
862260 UTILITIES	46,800			
Total Services & Supplies	125,831	53.32%	S&S as a perce	entage of salaries
Total Sal+Ben+S&S	473,340		Divides Total S	ervices and Supplies by Total Salaries

Department/Fee Description		Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)			
Department Name:		Transportation - Land Improvement								
Division:		Land Impr	ovement							
Fee Section In Master Fee Schedule (Exhibit X):										
Additional Description:										
Residential Driveway Approach	1910	50	\$300.00	\$639.68	113.2%	\$16,984.06				
Commercial Driveway or Private Road Approach	1910	20	\$400.00	\$758.14	89.5%	\$7,162.75				
Excavation Permit (50 feet or less)	1910	20	\$400.00	\$758.14	89.5%	\$7,162.75				
Excavation Permit (more than 50 feet)	1910	12	\$55.00	\$982.62	1686.6%	\$11,131.38				
Add per foot over 100 feet	1910	150	\$1.00	\$1.00	-0.4%	(\$0.55)				
Minor Pavement Patch/Repair (Up to 50 square feet)	1910	25	\$150.00	\$266.94	78.0%	\$2,923.55				
Major Pavement Patch/Repair (Over 50 square feet)	1910	18	\$400.00	\$588.56	47.1%	\$3,394.06				
Additional Permit Inspection (More than 3) per hour rate	1910	2	\$75.00	\$100.00	33.3%	\$50.00				
Minor Miscellaneous Permit	1910	7	\$225.00	\$406.72	80.8%	\$1,272.01				
Miscellaneous Permit	1910	5	\$500.00	\$555.37	11.1%	\$276.85				
Annual Permit (Utilities and Special Districts)	1910	10	\$400.00	\$991.18	147.8%	\$5,911.80				
Permit Time Extension	1910	8	\$150.00	\$153.82	2.5%	\$30.52				
Standard Road Closure Request Fee (One-time, first-time, or recurring events, which differ substantially from previously occurring event)	1910	5	\$200.00	\$693.76	246.9%	\$2,468.80				
Recurring Road Closure Request Fee (Recurring events substantially the same nature as previous event)	2810	5	\$60.00	\$217.37	262.3%	\$786.86				
	2810	0		\$0.00	100%	\$0.00				
Transportation Permit - Standard Permit	2810	300	\$16.00	\$99.14	519.6%	\$24,942.00				
Transportation Permit - Annual/Repetitive Permit	2810	80	\$90.00	\$247.85	175.4%	\$12,628.00				
Total						\$97,124.83				

RECOMMENDED FOR APPROVAL:

Auditor

EXECUTIVE OFFICE COMMENTS:

RECOMMENDED FOR APPROVAL:

Chief Executive Officer, or Designee

Date

Date

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)		
Department Name:		Transportation - Land Improvement							
Division:		Land Impro	ovement						
Fee Section In Master Fee Schedule (Exhibit X):									
Additional Description:									
Boundary Line Adjustment (for 2 parcels)	1910	55	\$400.00	\$732.48	83.1%	\$18,286.40			
Record of Survey Map, first sheet	1910	50	\$500.00	\$1,464.96	193.0%	\$48,248.00			
Record of Survey Map, first sheet (Recheck)	1910	9	\$150.00	\$627.84	318.6%	\$4,300.56			
Parcel Map - Minor Subdivision	1910	20	\$1,600.00	\$2,720.64	70.0%	\$22,412.80			
Parcel Map - Minor Subdivision (Recheck)	1910	12	\$300.00	\$470.88	57.0%	\$2,050.56			
Parcel Map - Parcel Subdivision	1910	1	\$1,800.00	\$3,139.20	74.4%	\$1,339.20			
Parcel Map - Parcel Subdivision (Recheck)	1910	1	\$400.00	\$523.20	30.8%	\$123.20			
Final Map - Major Subdivision	1910	1	\$2,200.00	\$4,708.80	114.0%	\$2,508.80			
Final Map - Major Subdivision (Recheck)	1910	1	\$400.00	\$470.88	17.7%	\$70.88			
Resubdivision or Reversion to Acreage	1910	0	\$1,000.00	\$2,929.92	193.0%	\$0.00			
Resubdivision or Reversion to Acreage (Recheck)	1910	0	\$350.00	\$837.12	139.2%	\$0.00			
Preapplication Conference Fee (Per Hour)	1910	12	\$80.00	\$109.35	36.7%	\$352.20			
Basic Improvement Inspection (Each Inspection)	1910	6	\$200.00	\$410.06	105.0%	\$1,260.38			
Parcel Subdivision Improvement Inspectoin (Each Inspection)	1910	0	\$300.00	\$492.08	64.0%	\$0.00			
	1910	0		\$0.00	100%	\$0.00			
	1910	0		\$0.00	100%	\$0.00			
	1910	0			100%	\$0.00			
Total				\$0.00		\$100,952.98			
AUDITOR'S COMMENTS: RECOMMENDED FOR APPROVAL:									
	Auditor			_	Date				
EXECUTIVE OFFICE COMMENTS: RECOMMENDED FOR APPROVAL:									

Chief Executive Officer, or Designee

Date

· · · · · · · · · · · · · · · · · · ·			1		
	Proposed		Number		
Fee Name	Fee Rate	Position of People Working on the Fee	of Hours	Weighted Rate	Total Cost
	. ce nate		Spent		
Residential Driveway Approach	\$639.68	Engineering Technician I	3.00	99.14	\$297.42
		Engineering Technician II	3.00	109.35	\$328.05
		Deputy Director - Land Improvement	0.08	177.64	\$14.21
		Surveyor I	-	104.64	\$0.00
		0	-	-	\$0.00
			6.08	Total Cost>	\$639.68
Commercial Driveway or Private	\$758.14	Engineering Technician I	3.50	99.14	\$346.99
Road Approach		Engineering Technician II	3.50	109.35	\$382.73
		Deputy Director - Land Improvement	0.16	177.64	\$28.42
		Surveyor I	-	104.64	\$0.00
		0	-	-	\$0.00
			7.16	Total Cost>	\$758.14
Excavation Permit (50 feet or less)	\$758.14	Engineering Technician I	3.50	99.14	\$346.99
,	+·•••·	Engineering Technician II	3.50	109.35	\$382.73
		Deputy Director - Land Improvement	0.16	177.64	\$28.42
		Surveyor I	-	104.64	\$0.00
		0	-	-	\$0.00
	•		7.16	Total Cost>	\$758.14
Excavation Permit (more than 50	¢082.62	Engineering Technician I	4.50	99.14	\$446.13
feet)	Ş982.02	Engineering Technician II	4.50	109.35	\$492.08
,		Deputy Director - Land Improvement	0.25	177.64	\$44.41
Actual cost, minimum amount		Surveyor I	-	104.64	\$0.00
calculated		0	-	-	\$0.00
	1		9.25	Total Cost>	\$982.62
Add per foot over 100 feet	\$1.00	Engineering Technician I	0.01	99.14	\$1.00
		Engineering Technician II	-	109.35	\$0.00
		Deputy Director - Land Improvement	-	177.64	\$0.00
		Surveyor I 0	-	104.64	\$0.00 \$0.00
	I	5	0.01	Total Cost>	\$0.00
	-				
	\$266.94	Engineering Technician I	1.50	99.14	
	\$266.94	Engineering Technician II	1.00	109.35	\$109.35
	\$266.94	Engineering Technician II Deputy Director - Land Improvement	1.00 0.05	109.35 177.64	\$109.35 \$8.88
	\$266.94	Engineering Technician II Deputy Director - Land Improvement Surveyor I	1.00 0.05 -	109.35	\$109.35 \$8.88 \$0.00
Minor Pavement Patch/Repair (Up to 50 square feet)	\$266.94	Engineering Technician II Deputy Director - Land Improvement	1.00 0.05	109.35 177.64 104.64 -	
to 50 square feet)		Engineering Technician II Deputy Director - Land Improvement Surveyor I 0	1.00 0.05 - -	109.35 177.64 104.64 -	\$109.35 \$8.88 \$0.00 \$0.00 <b>\$266.94</b>
to 50 square feet) Major Pavement Patch/Repair (Over		Engineering Technician II Deputy Director - Land Improvement Surveyor I O Engineering Technician I	1.00 0.05 - 2.55 3.00	109.35 177.64 104.64 - Total Cost> 99.14	\$109.35 \$8.88 \$0.00 \$0.00 <b>\$266.94</b> \$297.42
to 50 square feet) Major Pavement Patch/Repair (Over		Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II	1.00 0.05 - 2.55 3.00 2.50	109.35 177.64 104.64 - Total Cost> 99.14 109.35	\$109.35 \$8.88 \$0.00 \$0.00 <b>\$266.94</b> \$297.42 \$273.38
to 50 square feet) Major Pavement Patch/Repair (Over		Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement	1.00 0.05 - 2.55 3.00	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64	\$109.35 \$8.88 \$0.00 \$266.94 \$297.42 \$273.38 \$17.76
to 50 square feet) Major Pavement Patch/Repair (Over		Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II	1.00 0.05 - 2.55 3.00 2.50 0.10	109.35 177.64 104.64 - Total Cost> 99.14 109.35	\$109.35 \$8.88 \$0.00 \$266.94 \$297.42 \$273.38 \$17.76 \$0.00
to 50 square feet) Major Pavement Patch/Repair (Over		Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I	1.00           0.05           -           2.55           3.00           2.50           0.10	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64	\$109.35 \$8.88 \$0.00 \$0.00 \$266.94 \$297.42 \$273.38 \$17.76 \$0.00 \$0.00
to 50 square feet) Major Pavement Patch/Repair (Over 50 square feet)	\$588.56	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0	1.00           0.05           -           2.55           3.00           2.50           0.10           -           5.60	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost>	\$109.35 \$8.88 \$0.00 \$0.00 \$266.94 \$297.42 \$273.38 \$17.76 \$0.00 \$0.00 \$588.56
to 50 square feet) Major Pavement Patch/Repair (Over 50 square feet) Additional Permit Inspection (More	\$588.56	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I	1.00           0.05           -           2.55           3.00           2.50           0.10           -	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14	\$109.35 \$8.88 \$0.00 \$206.94 \$297.42 \$273.38 \$17.76 \$0.00 \$0.00 \$588.56 \$100.00
to 50 square feet) Major Pavement Patch/Repair (Over 50 square feet) Additional Permit Inspection (More	\$588.56	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0	1.00           0.05           -           2.55           3.00           2.50           0.10           -           5.60           1.01	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost>	\$109.35 \$8.88 \$0.00 \$206.94 \$297.42 \$273.38 \$17.76 \$0.00 \$588.56 \$100.00 \$0.00 \$0.00
to 50 square feet) Major Pavement Patch/Repair (Over 50 square feet) Additional Permit Inspection (More	\$588.56	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I	1.00           0.05           -           2.55           3.00           2.50           0.10           -           5.60           1.01	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 99.14	\$109.35 \$8.88 \$0.00 \$206.94 \$297.42 \$273.38 \$17.76 \$0.00 \$0.00 \$588.56 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
to 50 square feet) Major Pavement Patch/Repair (Over 50 square feet) Additional Permit Inspection (More	\$588.56	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician I Deputy Director - Land Improvement	1.00       0.05       -       2.55       3.00       2.50       0.10       -       5.60       1.01       -       -       -       -       0.101	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 109.35 177.64 104.64 -	\$109.35 \$8.88 \$0.00 \$206.94 \$297.42 \$273.38 \$17.76 \$0.00 \$0.00 \$588.56 \$100.00 \$0.000 \$0.000\$\$\$0.000\$\$\$0.000\$\$\$0.000\$\$\$0.000\$\$\$0.000\$\$\$0.000\$\$\$0.000\$\$\$0.000\$\$\$0.000\$\$\$0.000\$\$\$0.000\$\$\$\$0.000\$\$\$\$0.000\$\$\$\$0.000\$\$\$\$0.000\$\$\$\$\$\$
to 50 square feet) Major Pavement Patch/Repair (Over 50 square feet) Additional Permit Inspection (More	\$588.56	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I	1.00       0.05       -       2.55       3.00       2.50       0.10       -       5.60       1.01       -       -       -       -	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64	\$109.35 \$8.88 \$0.00 \$206.94 \$297.42 \$273.38 \$17.76 \$0.00 \$0.00 \$588.56 \$100.00 \$0.000\$00 \$0.000\$000\$
to 50 square feet) Major Pavement Patch/Repair (Over 50 square feet) Additional Permit Inspection (More than 3) per hour rate	\$588.56	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician I Engineering Technician I 0 Engineering Technician I 0	1.00       0.05       -       2.55       3.00       2.50       0.10       -       5.60       1.01       -       -       -       -       0.101	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 109.35 177.64 104.64 -	\$109.35 \$8.88 \$0.00 \$266.94 \$297.42 \$273.38 \$17.76 \$0.00 \$588.56 \$100.00 \$0.00 \$0.00 \$0.00 \$100.00 \$0.00 \$100.00 \$0.00 \$0.00 \$100.00
to 50 square feet) Major Pavement Patch/Repair (Over 50 square feet) Additional Permit Inspection (More than 3) per hour rate	\$588.56	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I	1.00       0.05       -       2.55       3.00       2.50       0.10       -       5.60       1.01       -       -       1.01	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 109.35 177.64 109.35 177.64 - Total Cost>	\$109.35 \$8.88 \$0.00 \$206.94 \$297.42 \$273.38 \$17.76 \$0.00 \$0.00 \$588.56 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100.00 \$198.28
to 50 square feet) Major Pavement Patch/Repair (Over 50 square feet) Additional Permit Inspection (More than 3) per hour rate	\$588.56	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician II Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Engineering Technician I Engineering Technician II	1.00         0.05         -         2.55         3.00         2.55         0.10         -         5.60         1.01         -         -         1.01         -         -         1.01         -         -         1.01         -         0.10         -         0.25	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64	\$109.35 \$8.88 \$0.00 \$206.94 \$297.42 \$273.38 \$17.76 \$0.00 \$0.00 \$588.56 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100.00 \$100.00 \$198.28 \$198.28 \$164.03 \$44.41
to 50 square feet) Major Pavement Patch/Repair (Over 50 square feet) Additional Permit Inspection (More than 3) per hour rate	\$588.56	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician I Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I	1.00       0.05       -       2.55       3.00       2.50       0.10       -       5.60       1.01       -       -       1.01       -       0.101       -       0.101       -       0.101       0.101       -       0.101       0.101       -       0.101       0.25       0.25	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 109.35 177.64 109.35	\$109.35 \$8.88 \$0.00 \$266.94 \$297.42 \$273.38 \$17.76 \$0.00 \$0.00 \$588.56 \$100.00 \$0.00 \$0.00 \$0.00 \$100.00 \$100.00 \$198.28 \$154.43 \$44.41 \$0.00
to 50 square feet) Major Pavement Patch/Repair (Over 50 square feet) Additional Permit Inspection (More than 3) per hour rate	\$588.56	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician II Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Engineering Technician I Engineering Technician II	1.00         0.05         -         2.55         3.00         2.55         0.10         -         5.60         1.01         -         1.01         -         1.01         -         1.01         -         0.10         1.01         -         0.100         0.250         -         1.01	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 109.35 177.64 -	\$109.35 \$8.88 \$0.00 \$0.00 \$266.94 \$297.42 \$273.38 \$17.76 \$0.00 \$0.00 \$0.00 \$588.56 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100.00 \$100.00 \$198.28 \$164.03 \$44.41 \$0.00
to 50 square feet) Major Pavement Patch/Repair (Over 50 square feet) Additional Permit Inspection (More than 3) per hour rate	\$588.56	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician I Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I	1.00       0.05       -       2.55       3.00       2.50       0.10       -       5.60       1.01       -       -       1.01       -       0.101       -       0.101       -       0.101       0.101       -       0.101       0.101       -       0.101       0.25       0.25	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 109.35 177.64 109.35	\$109.35 \$8.88 \$0.00 \$0.00 \$266.94 \$297.42 \$273.38 \$17.76 \$0.00 \$0.00 \$0.00 \$588.56 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100.00 \$100.00 \$198.28 \$164.03 \$44.41 \$0.00
to 50 square feet) Major Pavement Patch/Repair (Over 50 square feet) Additional Permit Inspection (More than 3) per hour rate Minor Miscellaneous Permit	\$588.56 \$100.00 \$406.72	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician I Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I	1.00         0.05         -         2.55         3.00         2.55         0.10         -         5.60         1.01         -         1.01         -         1.01         -         1.01         -         0.10         1.01         -         0.100         0.250         -         -         0.025         -	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 109.35 177.64 -	\$109.35 \$8.88 \$0.00 \$0.00 \$266.94 \$273.38 \$17.76 \$0.00 \$0.00 \$588.56 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100.00 \$109.00 \$198.28 \$164.03 \$44.41 \$0.00 \$0.00 \$0.00 \$406.72 \$247.85
to 50 square feet) Major Pavement Patch/Repair (Over 50 square feet) Additional Permit Inspection (More than 3) per hour rate Minor Miscellaneous Permit	\$588.56 \$100.00 \$406.72	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician I Engineering Technician I Engineering Technician I Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician I Engineering Technician I Engineering Technician I	1.00         0.05         -         2.55         3.00         2.50         0.10         -         5.60         1.01         -         -         1.01         -         -         1.01         -         -         -         0.10         -         -         1.01         2.00         1.50         0.255         -         3.75         2.50         2.00	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - - Total Cost> 99.14 109.35 177.64 104.64 - - Total Cost> 99.14 109.35 177.64 177.64	\$109.35 \$8.88 \$0.00 \$266.94 \$297.42 \$273.38 \$17.76 \$0.00 \$0.00 \$5.00 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100.00 \$100.00 \$198.28 \$164.03 \$44.41 \$0.00 \$0.00 \$198.28 \$164.03 \$44.41 \$0.00 \$0.00 \$198.28 \$164.03 \$44.41 \$0.00 \$0.00 \$247.85
	\$588.56 \$100.00 \$406.72	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician I Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I	1.00         0.05         -         2.55         3.00         2.50         0.10         -         5.60         1.01         -         1.01         -         0.101         -         3.00         1.01         -         -         1.01         2.00         1.50         0.250         -         3.75         2.50         2.00         0.50	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 177.64 177	\$109.35 \$8.88 \$0.00 \$266.94 \$297.42 \$273.38 \$17.76 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100.00 \$0.00 \$100.00 \$100.00 \$100.00 \$0.000\$000\$
to 50 square feet) Major Pavement Patch/Repair (Over 50 square feet) Additional Permit Inspection (More than 3) per hour rate Minor Miscellaneous Permit	\$588.56 \$100.00 \$406.72	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician I Engineering Technician I Engineering Technician I Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician I Engineering Technician I Engineering Technician I	1.00         0.05         -         2.55         3.00         2.50         0.10         -         5.60         1.01         -         -         1.01         -         -         1.01         -         -         -         0.10         -         -         1.01         2.00         1.50         0.255         -         3.75         2.50         2.00	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - - Total Cost> 99.14 109.35 177.64 104.64 - - Total Cost> 99.14 109.35 177.64 177.64	\$109.35 \$8.88 \$0.00 \$266.94 \$297.42 \$273.38 \$17.76 \$0.00 \$0.00 \$5.00 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100.00 \$100.00 \$198.28 \$164.03 \$44.41 \$0.00 \$0.00 \$198.28 \$164.03 \$44.41 \$0.00 \$0.00 \$198.28 \$164.03 \$44.41 \$0.00 \$0.00 \$247.85

Page 1 of 2

\$555.37

5.00 Total Cost>

		r	-		
			Number		
Fee Name	Proposed	Position of People Working on the Fee	of Hours	Weighted Rate	Total Cost
i ce itallie	Fee Rate	rosition of reopie working on the ree	Spent	Weighted Hate	Total cost
			Spent		
	-				
Annual Permit (Utilities and Special	\$991.18	Engineering Technician I	6.00	99.14	\$594.84
Districts)		Engineering Technician II	2.00	109.35	\$218.70
	ļ	Deputy Director - Land Improvement	1.00	177.64	\$177.64
		Surveyor I	-	104.64	\$0.00
		0	-	-	\$0.00
			9.00	Total Cost>	\$991.18
	<b>.</b> .				
Permit Time Extension	\$153.82	Engineering Technician I	1.00	99.14	\$99.14
		Engineering Technician II	0.50	109.35	\$54.68
		Deputy Director - Land Improvement	-	177.64	\$0.00
		Surveyor I	-	104.64	\$0.00
		0	-	-	\$0.00
			1.50	Total Cost>	\$153.82
					4
Standard Road Closure Request Fee	\$693.76	Engineering Technician I	3.00	99.14	\$297.42
(One-time, first-time, or recurring		Engineering Technician II	2.00	109.35	\$218.70
events, which differ substantially		Deputy Director - Land Improvement	1.00	177.64	\$177.64
from previously occurring event)		Surveyor I	-	104.64	\$0.00
		0	-	-	\$0.00
			6.00	Total Cost>	\$693.76
	401-0-				400.44
Recurring Road Closure Request Fee	\$217.37	Engineering Technician I	1.00	99.14	\$99.14
(Recurring events substantially the		Engineering Technician II	1.00	109.35	\$109.35
same nature as previous event)		Deputy Director - Land Improvement	0.05	177.64	\$8.88
		Surveyor I	-	104.64	\$0.00
	l	0	-	-	\$0.00
			2.05	Total Cost>	\$217.37
	to oo		_	99.14	\$0.00
	\$0.00	Engineering Technician I	-		
		Engineering Technician II	-	109.35	\$0.00
	ł	Deputy Director - Land Improvement	-	177.64	\$0.00 \$0.00
		Surveyor I	-	104.64	\$0.00
	I	0	-	- Total Cost>	\$0.00 \$0.00
			_		Ş0.00
Transportation Permit - Standard	\$99 14	Engineering Technician I	1.00	99.14	\$99.14
Permit	<i>433.</i> 14	Engineering Technician II	-	-	\$0.00
		Deputy Director - Land Improvement	-		\$0.00
	ł	Surveyor I	-		\$0.00
				-	\$0.00
	1		1.00	Total Cost>	\$99.14
			1.00		700.14
Transportation Permit -	\$247.85	Engineering Technician I	2.50	99.14	\$247.85
Annual/Repetitive Permit		Engineering Technician II		-	\$0.00
		Deputy Director - Land Improvement		-	\$0.00
	İ	Surveyor I		-	\$0.00
				-	\$0.00
	1		2.50	Total Cost>	\$247.85
			=		Ţ =

			Number		
Fee Name	Proposed	Position of People Working on the Fee	of Hours	Weighted Rate	Total Cost
	Fee Rate		Spent		
Boundary Line Adjustment (for 2	\$732.48	Engineering Technician I	-	99.14	\$0.00
parcels)		Engineering Technician II	-	109.35	\$0.00
-	_	Deputy Director - Land Improvement	-	177.64	\$0.00
\$200 for each additional parcel		Surveyor I	7.00	104.64	\$732.48
		0	-	-	\$0.00
			7.00	Total Cost>	\$732.48
Record of Survey Map, first sheet	\$1 464 96	Engineering Technician I	_	99.14	\$0.00
	\$1,404.50	Engineering Technician II	-	109.35	\$0.00
		Deputy Director - Land Improvement	-	177.64	\$0.00
\$200 for each additional parcel		Surveyor I	14.00	104.64	\$1,464.96
•		0	-	-	\$0.00
		<u> </u>	14.00	Total Cost>	\$1,464.96
Record of Survey Map, first sheet	\$627.84	Engineering Technician I	-	99.14	\$0.00
(Recheck)		Engineering Technician II	-	109.35	\$0.00
		Deputy Director - Land Improvement	-	177.64	\$0.00
\$100 for each additional parcel		Surveyor I	6.00	104.64	\$627.84
		0	-	-	\$0.00
			6.00	Total Cost>	\$627.84
Parcel Map - Minor Subdivision	\$2 720 64	Engineering Technician I	_	99.14	\$0.00
Parcer wap - winter Suburvision	\$2,720.04	Engineering Technician II		109.35	\$0.00
		Deputy Director - Land Improvement		105.55	\$0.00
\$500 for each additional sheet		Surveyor I	26.00	104.64	\$2,720.64
		0	-	-	\$0.00
			26.00	Total Cost>	\$2,720.64
Parcel Map - Minor Subdivision	\$470.88	Engineering Technician I		99.14	\$0.00
(Recheck)		Engineering Technician II	-	109.35	\$0.00
		Deputy Director - Land Improvement	-	177.64	\$0.00
\$175 Each Additional sheet		Surveyor I	4.50	104.64	\$470.88
		0	-	-	\$0.00
			4.50	Total Cost>	\$470.88
Parcel Map - Parcel Subdivision	\$3 139 20	Engineering Technician I	_	99.14	\$0.00
Parcer Map - Parcer Subdivision	\$3,135.20	Engineering Technician II		109.35	\$0.00
		Deputy Director - Land Improvement	-	177.64	\$0.00
\$550 Each Additional Sheet	-	Surveyor I	30.00	104.64	\$3,139.20
		0	-	-	\$0.00
			30.00	Total Cost>	\$3,139.20
Parcel Map - Parcel Subdivision	\$523.20	Engineering Technician I	-	99.14	\$0.00
(Recheck)		Engineering Technician II	-	109.35	\$0.00
		Deputy Director - Land Improvement	-	177.64	\$0.00
\$175 Each Additional Sheet		Surveyor I 0	5.00	104.64	\$523.20 \$0.00
		5	5.00	Total Cost>	\$523.20
Final Map - Major Subdivision	\$4,708.80	Engineering Technician I	-	99.14	\$0.00
		Engineering Technician II	-	109.35	\$0.00
		Deputy Director - Land Improvement	-	177.64	\$0.00
\$750 Each Additional Sheet		Surveyor I 0	45.00	104.64	\$4,708.80
		0	45.00	- Total Cost>	\$0.00 <b>\$4,708.80</b>
			45.00		÷+,700.00
Final Map - Major Subdivision	\$470.88	Engineering Technician I	-	99.14	\$0.00
(Recheck)		Engineering Technician II	-	109.35	\$0.00
	_	Deputy Director - Land Improvement	-	177.64	\$0.00
\$175 Each Additional Sheet		Surveyor I	4.50	104.64	\$470.88
		0	- 4.50	-	\$0.00
			4.50	Total Cost>	\$470.88
Resubdivision or Reversion to	\$2,929.92	Engineering Technician I		99.14	\$0.00
Acreage	, ,=====	Engineering Technician II		109.35	\$0.00
		Deputy Director - Land Improvement		177.64	\$0.00
\$190 Each Additional Sheet		Surveyor I	28.00	104.64	\$2,929.92
\$190 Each Additional Sheet		Surveyor I 0	-	104.64 - Total Cost>	\$2,929.92 \$0.00 <b>\$2,929,92</b>

28.00 Total Cost>

\$2,929.92

Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost
Resubdivision or Reversion to	\$837.12	Engineering Technician I		99.14	\$0.00
Acreage (Recheck)		Engineering Technician II		109.35	\$0.00
		Deputy Director - Land Improvement		177.64	\$0.00
\$190 Each Additional Sheet		Surveyor I	8.00	104.64	\$837.12
		0	-	-	\$0.00
			8.00	Total Cost>	\$837.12
Preapplication Conference Fee (Per	\$109.35	Engineering Technician I		99.14	\$0.00
Hour)		Engineering Technician II	1.00	109.35	\$109.35
		Deputy Director - Land Improvement	-	177.64	\$0.00
		Surveyor I	-	104.64	\$0.00
		0	-	-	\$0.00
			1.00	Total Cost>	\$109.35
Basic Improvement Inspection	\$410.06	Engineering Technician I		99.14	\$0.00
(Each Inspection)		Engineering Technician II	3.75	109.35	\$410.06
		Deputy Director - Land Improvement		177.64	\$0.00
		Surveyor I	-	104.64	\$0.00
		0	-	-	\$0.00
			3.75	Total Cost>	\$410.06

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	Proposed		Number		Total Cost
Fee Name	Fee Rate	Position of People Working on the Fee	of Hours	Weighted Rate	
	. ce nate		Spent		
Residential Driveway Approach	\$639.68	Engineering Technician I	3.00	99.14	\$297.42
		Engineering Technician II	3.00	109.35	\$328.05
		Deputy Director - Land Improvement	0.08	177.64	\$14.21
		Surveyor I	-	104.64	\$0.00
		0	-	-	\$0.00
			6.08	Total Cost>	\$639.68
Commercial Driveway or Private	\$758.14	Engineering Technician I	3.50	99.14	\$346.99
Road Approach		Engineering Technician II	3.50	109.35	\$382.73
		Deputy Director - Land Improvement	0.16	177.64	\$28.42
		Surveyor I	-	104.64	\$0.00
		0	-	-	\$0.00
			7.16	Total Cost>	\$758.14
Excavation Permit (50 feet or less)	\$758.14	Engineering Technician I	3.50	99.14	\$346.99
,	+·•••·	Engineering Technician II	3.50	109.35	\$382.73
		Deputy Director - Land Improvement	0.16	177.64	\$28.42
		Surveyor I	-	104.64	\$0.00
		0	-	-	\$0.00
	•		7.16	Total Cost>	\$758.14
Execution Dormit (more than EQ	<u>ຕ່າຍວັດວ</u>	Engineering Technician I	4 50	99.14	\$446.13
Excavation Permit (more than 50 feet)	\$982.02	Engineering Technician I	4.50	109.35	\$446.13
		Engineering Technician II	0.25	109.33	\$492.00
Actual cost, minimum amount		Deputy Director - Land Improvement Surveyor I	-	104.64	\$0.00
calculated		0	-	-	\$0.00
	1		9.25	Total Cost>	\$982.62
			_		
Add per foot over 100 feet	\$1.00	Engineering Technician I	0.01	99.14	\$1.00
		Engineering Technician II	-	109.35	\$0.00
		Deputy Director - Land Improvement	-	177.64	\$0.00
		Surveyor I 0	-	104.64	\$0.00 \$0.00
	I	0	0.01	- Total Cost>	\$0.00 \$1.00
			0.01	Total Cost	7
	\$266.94	Engineering Technician I	1.50	99.14	
	\$266.94	Engineering Technician II	1.00	109.35	\$109.35
	\$266.94	Engineering Technician II Deputy Director - Land Improvement	1.00 0.05	109.35 177.64	\$109.35 \$8.88
	\$266.94	Engineering Technician II Deputy Director - Land Improvement Surveyor I	1.00 0.05 -	109.35	\$109.35 \$8.88 \$0.00
Minor Pavement Patch/Repair (Up to 50 square feet)	\$266.94	Engineering Technician II Deputy Director - Land Improvement	1.00 0.05 - -	109.35 177.64 104.64 -	\$109.35 \$8.88 \$0.00 \$0.00
	\$266.94	Engineering Technician II Deputy Director - Land Improvement Surveyor I	1.00 0.05 -	109.35 177.64 104.64 -	\$109.35 \$8.88 \$0.00 \$0.00
to 50 square feet) Major Pavement Patch/Repair (Over		Engineering Technician II Deputy Director - Land Improvement Surveyor I O Engineering Technician I	1.00 0.05 - 2.55 3.00	109.35 177.64 104.64 - Total Cost> 99.14	\$109.35 \$8.88 \$0.00 \$0.00 <b>\$266.94</b> \$297.42
to 50 square feet) Major Pavement Patch/Repair (Over		Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II	1.00 0.05 - 2.55 3.00 2.50	109.35 177.64 104.64 - Total Cost> 99.14 109.35	\$109.35 \$8.88 \$0.00 \$0.00 <b>\$266.94</b> \$297.42 \$273.38
to 50 square feet) Major Pavement Patch/Repair (Over		Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement	1.00 0.05 - 2.55 3.00 2.50 0.10	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64	\$109.35 \$8.88 \$0.00 \$266.94 \$297.42 \$273.38 \$17.76
to 50 square feet) Major Pavement Patch/Repair (Over		Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II	1.00 0.05 - 2.55 3.00 2.50	109.35 177.64 104.64 - Total Cost> 99.14 109.35	\$109.35 \$8.88 \$0.00 \$266.94 \$297.42 \$273.38 \$17.76 \$0.00
to 50 square feet) Major Pavement Patch/Repair (Over		Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I	1.00           0.05           -           2.55           3.00           2.50           0.10	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64	\$109.35 \$8.88 \$0.00 \$0.00 \$266.94 \$297.42 \$273.38 \$17.76 \$0.00 \$0.00
to 50 square feet) Major Pavement Patch/Repair (Over 50 square feet)	\$588.56	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0	1.00           0.05           -           2.55           3.00           2.50           0.10           -           5.60	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost>	\$109.35 \$8.88 \$0.00 \$0.00 \$266.94 \$297.42 \$273.38 \$17.76 \$0.00 \$0.00 \$588.56
to 50 square feet) Major Pavement Patch/Repair (Over 50 square feet) Additional Permit Inspection (More	\$588.56	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I	1.00           0.05           -           2.55           3.00           2.50           0.10           -           5.60           1.01	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14	\$109.35 \$8.88 \$0.00 \$206.94 \$297.42 \$273.38 \$17.76 \$0.00 \$0.00 \$588.56 \$100.00
to 50 square feet) Major Pavement Patch/Repair (Over 50 square feet) Additional Permit Inspection (More	\$588.56	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I	1.00           0.05           -           2.55           3.00           2.50           0.10           -           5.60	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 99.14	\$109.35 \$8.88 \$0.00 \$206.94 \$297.42 \$273.38 \$17.76 \$0.00 \$588.56 \$100.00 \$0.00 \$0.00
to 50 square feet) Major Pavement Patch/Repair (Over 50 square feet) Additional Permit Inspection (More	\$588.56	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I	1.00           0.05           -           2.55           3.00           2.50           0.10           -           5.60           1.01	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14	\$109.35 \$8.88 \$0.00 \$206.94 \$297.42 \$273.38 \$17.76 \$0.00 \$0.00 \$588.56 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
to 50 square feet) Major Pavement Patch/Repair (Over 50 square feet) Additional Permit Inspection (More	\$588.56	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician I Deputy Director - Land Improvement	1.00           0.05           -           2.55           3.00           2.50           0.10           -           5.60           1.01           -           -	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64	\$109.35 \$8.88 \$0.00 \$206.94 \$297.42 \$273.38 \$17.76 \$0.00 \$0.00 \$588.56 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
to 50 square feet) Major Pavement Patch/Repair (Over 50 square feet) Additional Permit Inspection (More	\$588.56	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I	1.00           0.05           -           2.55           3.00           2.50           0.10           -           5.60           1.01           -           -           -	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64	\$109.35 \$8.88 \$0.00 \$206.94 \$297.42 \$273.38 \$17.76 \$0.00 \$0.00 \$588.56 \$100.00 \$0.000 \$0.000\$\$\$0.000\$\$\$0.000\$\$\$0.000\$\$\$0.000\$\$\$0.000\$\$\$0.000\$\$\$0.000\$\$\$0.000\$\$\$0.000\$\$\$0.000\$\$\$\$0.000\$\$\$\$0.000\$\$\$\$0.000\$\$\$\$0.000\$\$\$\$\$\$
to 50 square feet) Major Pavement Patch/Repair (Over 50 square feet) Additional Permit Inspection (More than 3) per hour rate	\$588.56	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician I Engineering Technician I 0 Engineering Technician I 0 Engineering Technician I 0	1.00       0.05       -       2.55       3.00       2.50       0.10       -       5.60       1.01       -       -       1.01	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 109.35 177.64 104.64 -	\$109.35 \$8.88 \$0.00 \$266.94 \$297.42 \$273.38 \$17.76 \$0.00 \$588.56 \$100.00 \$0.00 \$0.00 \$0.00 \$100.00 \$0.00 \$100.00 \$0.00 \$0.00 \$100.00
to 50 square feet) Major Pavement Patch/Repair (Over 50 square feet) Additional Permit Inspection (More than 3) per hour rate	\$588.56	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I	1.00       0.05       -       2.55       3.00       2.50       0.10       -       5.60       1.01       -       -       -       -       0.101	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 109.35 177.64 109.35 177.64 - Total Cost>	\$109.35 \$8.88 \$0.00 \$206.94 \$297.42 \$273.38 \$17.76 \$0.00 \$0.00 \$588.56 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100.00 \$198.28
to 50 square feet) Major Pavement Patch/Repair (Over 50 square feet) Additional Permit Inspection (More than 3) per hour rate	\$588.56	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician II	1.00       0.05       -       2.55       3.00       2.50       0.10       -       5.60       1.01       -       -       1.01       -       1.01       2.50	109.35 177.64 104.64 	\$109.35 \$8.88 \$0.00 \$206.94 \$297.42 \$273.38 \$17.76 \$0.00 \$0.00 \$588.56 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100.00 \$100.00 \$100.00 \$198.28 \$198.28
to 50 square feet) Major Pavement Patch/Repair (Over 50 square feet) Additional Permit Inspection (More than 3) per hour rate	\$588.56	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician II Engineering Technician I	1.00         0.05         -         2.55         3.00         2.50         0.10         -         5.60         1.01         -         -         1.01         -         -         1.01         -         -         1.01         -         1.01         -         1.01	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 109.35 177.64 109.35	\$109.35 \$8.88 \$0.00 \$266.94 \$297.42 \$273.38 \$17.76 \$0.00 \$0.00 \$588.56 \$100.00 \$0.00 \$0.00 \$0.00 \$100.00 \$100.00 \$198.28 \$154.43 \$44.41 \$0.00
to 50 square feet) Major Pavement Patch/Repair (Over 50 square feet) Additional Permit Inspection (More than 3) per hour rate	\$588.56	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician I Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I	1.00         0.05         -         2.55         3.00         2.55         0.10         -         5.60         1.01         -         1.01         -         1.01         -         1.01         -         0.10         1.01         -         0.100         0.250         -         -         0.025         -	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 109.35 177.64 109.35	\$109.35 \$8.88 \$0.00 \$206.94 \$297.42 \$273.38 \$17.76 \$0.00 \$0.00 \$0.00 \$588.56 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100.00 \$100.00 \$198.28 \$164.03 \$44.41 \$0.00
to 50 square feet) Major Pavement Patch/Repair (Over 50 square feet) Additional Permit Inspection (More than 3) per hour rate	\$588.56	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician I Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I	1.00       0.05       -       2.55       3.00       2.50       0.10       -       5.60       1.01       -       -       1.01       -       0.101       -       0.101       -       0.101       0.101       -       0.101       0.101       0.101       0.101       0.101       0.101       0.101       0.101       0.101       0.101       0.101	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 109.35 177.64 109.35	\$109.35 \$8.88 \$0.00 \$0.00 \$266.94 \$297.42 \$273.38 \$17.76 \$0.00 \$0.00 \$0.00 \$588.56 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100.00 \$100.00 \$198.28 \$164.03 \$44.41 \$0.00
to 50 square feet) Major Pavement Patch/Repair (Over 50 square feet) Additional Permit Inspection (More than 3) per hour rate Minor Miscellaneous Permit	\$588.56 \$100.00 \$406.72	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician I Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I	1.00         0.05         -         2.55         3.00         2.55         0.10         -         5.60         1.01         -         1.01         -         1.01         -         1.01         -         0.10         1.01         -         0.100         0.250         -         -         0.025         -	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 109.35 177.64 109.35	\$109.35 \$8.88 \$0.00 \$0.00 \$266.94 \$297.42 \$273.38 \$17.76 \$0.00 \$0.00 \$588.56 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100.00 \$100.00 \$198.28 \$164.03 \$44.41 \$0.00 \$
to 50 square feet) Major Pavement Patch/Repair (Over 50 square feet) Additional Permit Inspection (More than 3) per hour rate Minor Miscellaneous Permit	\$588.56 \$100.00 \$406.72	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician I Engineering Technician I Engineering Technician I Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician I Engineering Technician I Engineering Technician I Engineering Technician I	1.00         0.05         -         2.55         3.00         2.50         0.10         -         5.60         1.01         -         -         1.01         -         -         1.01         -         -         -         0.10         -         -         1.01         2.00         1.50         0.255         -         3.75         2.50         2.00	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - - Total Cost> 99.14 109.35 177.64 104.64 - - Total Cost> 99.14 109.35 177.64 177.64	\$273.38 \$17.76 \$0.00 \$588.56 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100.00 \$198.28 \$164.03 \$44.41 \$0.00 \$0.00 \$0.00 \$2.00 \$0.00 \$2.00 \$0.00 \$2.00 \$198.28 \$164.03 \$44.41 \$0.00 \$0.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$0.000\$00 \$0.000\$00 \$0.000\$00\$00\$00\$00\$00\$00\$00\$00\$00\$00\$00\$
	\$588.56 \$100.00 \$406.72	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician I Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I	1.00         0.05         -         2.55         3.00         2.50         0.10         -         5.60         1.01         -         1.01         -         0.101         -         3.00         1.01         -         -         1.01         2.00         1.50         0.250         -         3.75         2.50         2.00         0.50	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 177.64 177	\$109.35 \$8.88 \$0.00 \$266.94 \$297.42 \$273.38 \$17.76 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100.00 \$0.00 \$100.00 \$100.00 \$0.000\$000\$
to 50 square feet) Major Pavement Patch/Repair (Over 50 square feet) Additional Permit Inspection (More than 3) per hour rate Minor Miscellaneous Permit	\$588.56 \$100.00 \$406.72	Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician II Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician I Engineering Technician I Engineering Technician I Deputy Director - Land Improvement Surveyor I 0 Engineering Technician I Engineering Technician I Engineering Technician I Engineering Technician I Engineering Technician I	1.00         0.05         -         2.55         3.00         2.50         0.10         -         5.60         1.01         -         -         1.01         -         -         1.01         -         -         -         0.10         -         -         1.01         2.00         1.50         0.255         -         3.75         2.50         2.00	109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - Total Cost> 99.14 109.35 177.64 104.64 - - Total Cost> 99.14 109.35 177.64 104.64 - - Total Cost> 99.14 109.35 177.64 177.64	\$109.35 \$8.88 \$0.00 \$266.94 \$297.42 \$273.38 \$17.76 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100.00 \$100.00 \$198.28 \$164.03 \$44.41 \$0.00 \$0.00 \$198.28 \$164.03 \$44.41 \$0.00 \$0.00 \$198.28 \$164.03 \$44.41 \$0.00 \$0.00 \$247.85 \$247.85

Page 1 of 2

\$555.37

5.00 Total Cost>

	r		-	· · ·	
Fee Name	Proposed	Position of People Working on the Fee	Number of Hours	Weighted Rate	Total Cost
	Fee Rate	rosition of reopie working on the ree	Spent	Weighted Nate	Total cost
			Spent		
	-				
Annual Permit (Utilities and Special	\$991.18	Engineering Technician I	6.00	99.14	\$594.84
Districts)		Engineering Technician II	2.00	109.35	\$218.70
	ļ	Deputy Director - Land Improvement	1.00	177.64	\$177.64
		Surveyor I	-	104.64	\$0.00
		0	-	-	\$0.00
			9.00	Total Cost>	\$991.18
	<b>.</b> .				
Permit Time Extension	\$153.82	Engineering Technician I	1.00	99.14	\$99.14
		Engineering Technician II	0.50	109.35	\$54.68
		Deputy Director - Land Improvement	-	177.64	\$0.00
		Surveyor I	-	104.64	\$0.00
		0	-	-	\$0.00
			1.50	Total Cost>	\$153.82
	<b>.</b> .				
Standard Road Closure Request Fee	\$693.76	Engineering Technician I	3.00	99.14	\$297.42
(One-time, first-time, or recurring		Engineering Technician II	2.00	109.35	\$218.70
events, which differ substantially		Deputy Director - Land Improvement	1.00	177.64	\$177.64
from previously occurring event)		Surveyor I	-	104.64	\$0.00
		0	-	-	\$0.00
			6.00	Total Cost>	\$693.76
	401-0-				400.44
Recurring Road Closure Request Fee	\$217.37	Engineering Technician I	1.00	99.14	\$99.14
(Recurring events substantially the		Engineering Technician II	1.00	109.35	\$109.35
same nature as previous event)		Deputy Director - Land Improvement	0.05	177.64	\$8.88
		Surveyor I	-	104.64	\$0.00
	l	0	-	-	\$0.00
			2.05	Total Cost>	\$217.37
	to oo		_	99.14	\$0.00
	\$0.00	Engineering Technician I	-		
		Engineering Technician II	-	109.35	\$0.00
	ł	Deputy Director - Land Improvement	-	177.64 104.64	\$0.00 \$0.00
		Surveyor I	-	- 104.64	\$0.00
	I	0	-	- Total Cost>	\$0.00 \$0.00
			-		Ş0.00
Transportation Permit - Standard	\$99.14	Engineering Technician I	1.00	99.14	\$99.14
Permit	<i>Ş</i> ,5,5,14	Engineering Technician II	-	-	\$99.14
· crime		Deputy Director - Land Improvement	-		\$0.00
	ł	Surveyor I			\$0.00
					\$0.00
	I		1.00	Total Cost>	\$99.14
			1.00		<i>\$33.</i> 14
Transportation Permit -	\$247.85	Engineering Technician I	2.50	99.14	\$247.85
Annual/Repetitive Permit		Engineering Technician II		_	\$0.00
,		Deputy Director - Land Improvement		-	\$0.00
	ł	Surveyor I		-	\$0.00
				- 1	\$0.00
	1		2,50	Total Cost>	\$247.85

DEPARTMENT:	Transportatio	n - Land Improvemer	Enter Information in green colored cells.
Budget Unit Number:	1910		Pink cells are formula driven.

FIGURE A - EMPLOYEE INVOLVEMENT WITH FEE

							Pay Sca	ales per	Pay Scale	Average
Position Title	Hourly Benefit	Annual Salary	Benefits	Services & Supplies	A-87	Weighted Hourly	Position A	Allocation ble	Used	Hourly Pay
Engineering Technician I	29.23	60,788	37,773	10,603	69,290	99.14	26.38	32.07	Average	29.23
Engineering Technician II	32.24	67,049	41,664	11,695	76,427	109.35	29.10	35.37	Average	32.24
Deputy Director - Land Improvement	52.37	108,919	67,682	18,998	124,154	177.64	47.27	57.46	Average	52.37
Surveyor I	30.85	64,158	39,867	11,191	73,131	104.64	26.37	35.32	Average	30.85
	-	-	-	-	-	-	-	-	Average	-
	-	-	-	-	-	-	-	-	Average	-
	-	-	-	-	-	-	-	-	Average	-
	-	-	-	-	-	-	-	-	Average	-
	-	-	-	-	-	-	-	-	Average	-

#### FIGURE B - DEPARTMENTAL PERCENTAGE OF TOTAL SALARIES (per original budget)

Budget Unit Number	Approved Budget	Percentage of		
	Totals from Budget	Totaled	Allocation	
1910	Book	Salaries	Amount for	
			700,000	Obtain this amount from Auditor's Office
Salaries per line item			_	Cost Allocation Plan (A-87) for this budget
861011-Regular Employees	599,106			
861012-Extra Help	10,000			
861013-Overtime Reg Emp	5,000			
Total Budgeted Salaries	614,106	113.99%	A-87	
			Divides Cost Al	location by Total Salaries
Benefits per line item				
861021-Retirement	196,039			
861022-OASDI	35,010			
861023-Medicare	8,660			
861024-Retirement COLA	16,574			
861030-Health Insurance	59,324			
861031-Unemployment Insurance	246			
861035-Workers Comp	65,749			
Total Budgeted Benefits	381,602	62.14%	Benefits as a pe	ercentage of salaries
Total Sal & Ben to verify	995,708		Divides Total B	enefits by Total Salaries

#### Services and Supplies

862050 - Clothing & Personal Items	-		Please add any objects that are present in your
862060 - Communications	5,000		budget that may not be included here.
862101 - Insurance General	1,698		
862120 - Maintenance Equipment	9,750		
862150 - Memberships	865		
862170 - Office Expense	9,000		
862187 - Education & Training	3,900		
862189 - Prof & Spec Svcs - Other	50,000		
862190 - Public & Legal Notices	500		
862200 - Rents & leases - Equipment (misc)	1,000		
862210 - Rnts & Leases Bld Grd (PBS)	-		
862230 - Info Tech Equip	14,902		
862239 - Spec Dept Exp	500		
862250 - Transportation & Travel	7,000		
862253 - Travel & Trsp Out of County	3,000		
Total Services & Supplies	107,115	17.44%	S&S as a percentage of salaries
Total Sal+Ben+S&S	1,102,823		Divides Total Services and Supplies by Total Salaries
	1,102,023		Divides foral services and supplies by foral salaries

DEPARTMENT:	Transportatio	n - Land Improvemer	Enter Information in green colored cells.
Budget Unit Number:	1910		Pink cells are formula driven.

							Pay Sca	ales per	Pay Scale	Average
Position Title	Hourly Benefit	Annual Salary	Benefits	Services & Supplies	A-87	Weighted Hourly	Position A	Allocation ble	Used	Hourly Pay
Engineering Technician I	29.23	60,788	37,773	10,603	69,290	99.14	26.38	32.07	Average	29.23
Engineering Technician II	32.24	67,049	41,664	11,695	76,427	109.35	29.10	35.37	Average	32.24
Deputy Director - Land Improvement	52.37	108,919	67,682	18,998	124,154	177.64	47.27	57.46	Average	52.37
Surveyor I	30.85	64,158	39,867	11,191	73,131	104.64	26.37	35.32	Average	30.85
	-	-	-	-	-	-	-	-	Average	-
	-	-	-	-	-	-	-	-	Average	-
	-	-	-	-	-	-	-	-	Average	-
	-	-	-	-	-	-	-	-	Average	-
	-	-	-	-	-	-	-	-	Average	-

### FIGURE B - DEPARTMENTAL PERCENTAGE OF TOTAL SALARIES (per original budget)

Budget Unit Number	Approved Budget	Percentage of		
	Totals from Budget	Totaled	Allocation	
1910	Book	Salaries	Amount for	
			700,000	Obtain this amount from Auditor's Office
Salaries per line item			_	Cost Allocation Plan (A-87) for this budget
861011-Regular Employees	599,106			
861012-Extra Help	10,000			
861013-Overtime Reg Emp	5,000			
Total Budgeted Salaries	614,106	113.99%	A-87	
			Divides Cost Al	location by Total Salaries
Benefits per line item				
861021-Retirement	196,039			
861022-OASDI	35,010			
861023-Medicare	8,660			
861024-Retirement COLA	16,574			
861030-Health Insurance	59,324			
861031-Unemployment Insurance	246			
861035-Workers Comp	65,749			
Total Budgeted Benefits	381,602	62.14%	Benefits as a p	ercentage of salaries
Total Sal & Ben to verify	995,708		Divides Total B	enefits by Total Salaries

### Services and Supplies

862050 - Clothing & Personal Items	-		Please add any objects that are present in your
862060 - Communications	5,000		budget that may not be included here.
862101 - Insurance General	1,698		
862120 - Maintenance Equipment	9,750		
862150 - Memberships	865		
862170 - Office Expense	9,000		
862187 - Education & Training	3,900		
862189 - Prof & Spec Svcs - Other	50,000		
862190 - Public & Legal Notices	500		
862200 - Rents & leases - Equipment (misc)	1,000		
862210 - Rnts & Leases Bld Grd (PBS)	-		
862230 - Info Tech Equip	14,902		
862239 - Spec Dept Exp	500		
862250 - Transportation & Travel	7,000		
862253 - Travel & Trsp Out of County	3,000		
Total Services & Supplies	107,115	17.44%	S&S as a percentage of salaries
Total Sal+Ben+S&S	1,102,823		Divides Total Services and Supplies by Total Salaries
	1,102,020		

			Enter Information in green colored
DEPARTMENT:	<b>Transportation - Land Improvemen</b>		cells.
Budget Unit Number:	1910		Pink cells are formula driven.

	Pay Sca	ales per	Pav Scale	Average						
Position Title	Hourly Benefit	Annual Salary	Benefits	Services & Supplies	A-87	Weighted Hourly	Position Allocation Table		llocation Used	
Engineering Technician I	29.23	60,788	37,773	10,603	69,290	99.14	26.38	32.07	Average	29.23
Engineering Technician II	32.24	67,049	41,664	11,695	76,427	109.35	29.10	35.37	Average	32.24
Deputy Director - Land Improvement	52.37	108,919	67,682	18,998	124,154	177.64	47.27	57.46	Average	52.37
Surveyor I	30.85	64,158	39,867	11,191	73,131	104.64	26.37	35.32	Average	30.85
	-	-	-	-	-	-	-	-	Average	-

### FIGURE B - DEPARTMENTAL PERCENTAGE OF TOTAL SALARIES (per original budget)

Budget Unit Number	Approved Budget	Percentage of	Cost	]
Budget Ont Number	Totals from Budget	Totaled	Allocation	
1910	Book	Salaries	Amount for	
			700,000	Obtain this amount from Auditor's
Salaries per line item			_	Office Cost Allocation Plan (A-87) for
861011-Regular Employees	599,106			
861012-Extra Help	10,000			
861013-Overtime Reg Emp	5,000			
Total Budgeted Salaries	614,106	113.99%	A-87	
			Divides Cost A	location by Total Salaries
Benefits per line item			-	
861021-Retirement	196,039			
861022-OASDI	35,010		-	
861023-Medicare	8,660			
861024-Retirement COLA	16,574			
861030-Health Insurance	59,324			
861031-Unemployment Insurance	246			
861035-Workers Comp	65,749			
Total Budgeted Benefits	381,602	62.14%	Benefits as a p	ercentage of salaries
Total Sal & Ben to verify	995,708		Divides Total B	enefits by Total Salaries
Services and Supplies				
862050 - Clothing & Personal Items	_		Please add any	objects that are present in your
862060 - Communications	5,000		-	ay not be included here.
862101 - Insurance General	1,698		oudget that m	
862120 - Maintenance Equipment	9,750			
862150 - Memberships	865			
862170 - Office Expense	9,000			
862187 - Education & Training	3,900			
862189 - Prof & Spec Svcs - Other	50,000			
862190 - Public & Legal Notices	500			
862200 - Rents & leases - Equipment (misc)	1,000			
862210 - Rnts & Leases Bld Grd (PBS)	-			
862230 - Info Tech Equip	14,902		1	
862239 - Spec Dept Exp	500		1	
862250 - Transportation & Travel	7,000		1	
862253 - Travel & Trsp Out of County	3,000		1	
Total Services & Supplies	107,115	17 44%	S&S as a perce	ntage of salaries
Total Scivices & Supplies	107,113	17.1170	sas as a perce	

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (i applicable)
Department Name:		General Se	rvices Ageno	cy			
Division:	Central Ser	vices - Parks	;				
Fee Section In Master Fee Schedule (Exhibit X):							
Additional Description:							
Low Gap Park - Group Picnic Area Day Use Fee	1160	60	\$130.00	\$145.00	11.5%	\$900.00	
Mill Creek Park - Group Picnic Area Day Use Fee	1160	60	\$130.00	\$145.00	11.5%	\$900.00	
Bower Park - Group Picnic Area Day Use Fee	1160	60	\$130.00	\$145.00	11.5%	\$900.00	
Indian Creek Park Day Use Parking	1160	300	\$2.00	\$5.00	150.0%	\$900.00	
Indian Creek Park Camp (per night, per vehicle)	1160	500	\$25.00	\$35.00	40.0%	\$5,000.00	
Redwood Valley Lion's Park - Group Picnic Area Day Use Fee	1160	60	\$130.00	\$145.00	11.5%	\$900.00	
Low Gap Park/Mill Creek Park - Vehicle Access Key Rental Fee	1160	30	\$20.00	\$25.00	25.0%	\$150.00	
Low Gap Park/Mill Creek Park - Vehicle Access Key Late Return Fee	1160	20	\$10.00	\$15.00	50.0%	\$100.00	
Park Day Use Rescheduling Fee	1160	5	\$20.00	\$25.00	25.0%	\$25.00	
Park Day Use Cancellation Fee	1160	2	\$20.00	\$25.00	25.0%	\$10.00	
Redwood Valley Lion's Park - Electrical Power Box Rental Fee	1160	30	\$0.00	\$75.00	100%	\$2,250.00	
Redwood Valley Lion's Club Park - Annual Property Use Fee	1160	15	\$0.00	\$150.00	100%	\$2,250.00	
Tota	d					\$14,285.00	
AUDITOR'S COMMENTS: RECOMMENDED FOR APPROVAL:							
	Auditor				Date	-	
EXECUTIVE OFFICE COMMENTS: RECOMMENDED FOR APPROVAL:							
						-	
	Chief Exe	ecutive Officer, o	or Designee		Date		

Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost
Low Gap Park - Group Picnic Area Day	\$145.00	Administrative Analyst II	0.05	90.85	\$4.54
Use Fee		Administrative Services Manager II	0.02	115.62	\$2.31
		Assistant Facilities Manager	0.02	95.62	\$1.91
Picnic Area Day Use		Administrative Assistant	0.50	53.47	\$26.74
100 people maximum Non-		Administrative Assistant	0.17	53.47	\$9.09
Refundable unless 30 days out		Facility & Fleet Division Manager	0.02	115.62	\$2.31
*Group reservation holder will be cited		Department Analyst I	0.02	71.54	\$1.43
or billed for excessive clean up or		Director General Services Agency	0.02	166.04	\$3.32
damages		Grounds Maintenance Tech II	2.00	51.14	\$102.28
			2.82	Total Cost>	\$153.94
			2.02	10101 0000	7
Mill Creek Park - Group Picnic Area Day	\$145.00	Administrative Analyst II	0.05	90.85	\$4.54
Use Fee		Administrative Services Manager II	0.02	115.62	\$2.31
		Assistant Facilities Manager	0.02	95.62	\$1.91
Picnic Area Day Use		Administrative Assistant	0.50	53.47	\$26.74
100 people maximum Non-		Administrative Assistant	0.17	53.47	\$9.09
Refundable unless 30 days out		Facility & Fleet Division Manager	0.02	115.62	\$2.31
*Group reservation holder will be cited		Department Analyst I	0.02	71.54	\$1.43
or billed for excessive clean up or		Director General Services Agency	0.02	166.04	\$3.32
damages		Grounds Maintenance Tech II	2.00	51.14	\$102.28
				Total Cost>	\$153.94
Bower Park - Group Picnic Area Day Use	\$145.00	Administrative Analyst II	0.05	90.85	\$4.54
Fee		Administrative Services Manager II	0.02	115.62	\$2.31
		Assistant Facilities Manager	0.02	95.62	\$1.91
Picnic Area Day Use		Administrative Assistant	0.50	53.47	\$26.74
100 people maximum Non-		Adminsitrative Assistant	0.17	53.47	\$9.09
Refundable unless 30 days out		Facility & Fleet Division Manager	0.02	115.62	\$2.31
*Group reservation holder will be cited		Department Analyst I	0.02	71.54	\$1.43
or billed for excessive clean up or		Director General Services Agency	0.02	166.04	\$3.32
damages		Grounds Maintenance Tech II	2.00	51.14	\$102.28
	•		2.82	Total Cost>	\$153.94
Indian Creek Park Day Use Parking	\$5.00	Administrative Analyst II	0.02	90.85	\$1.82
		Administrative Services Manager II	0.02	115.62	\$2.31
		Assistant Facilities Manager	0.02	95.62	\$1.91
		Administrative Assistant	0.05	53.47	\$2.67
		Adminsitrative Assistant	0.05	53.47	\$2.67
		Facility & Fleet Division Manager	0.02	115.62	\$2.31
		Department Analyst I	0.02	71.54	\$1.43
		Director General Services Agency	0.02	166.04	\$3.32
		Grounds Maintenance Tech II	0.17	51.14	\$8.69
			0.39	Total Cost>	\$27.15
Indian Crock Dark Comp (nor night nor	¢25.00	Administrative Analyst II	0.02	90.85	¢1 07
Indian Creek Park Camp (per night, per vehicle)	\$55.00		0.02	115.62	\$1.82 \$2.31
		Administrative Services Manager II Assistant Facilities Manager	0.02	95.62	\$2.31
		Administrative Assistant	0.02	53.47	\$9.09
		Administrative Assistant	0.17	53.47	\$9.09
		Facility & Fleet Division Manager	0.02	115.62	\$2.31
		Department Analyst I	0.02	71.54	\$1.43
		Director General Services Agency	0.02	166.04	\$3.32
		Grounds Maintenance Tech II	0.17	51.14	\$8.69

Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost
Redwood Valley Lion's Park - Group	\$145.00	Administrative Analyst II	0.05	90.85	\$4.54
Picnic Area Day Use Fee		Administrative Services Manager II	0.02	115.62	\$2.31
		Assistant Facilities Manager	0.02	95.62	\$1.91
Picnic Area Day Use		Administrative Assistant	0.50	53.47	\$26.74
100 people maximum Non-		Adminsitrative Assistant	0.17	53.47	\$9.09
Refundable unless 30 days out		Facility & Fleet Division Manager	0.02	115.62	\$2.31
*Group reservation holder will be cited		Department Analyst I	0.02	71.54	\$1.43
or billed for excessive clean up or		Director General Services Agency	0.02	166.04	\$3.32
damages		Grounds Maintenance Tech II	2.00	51.14	\$102.28
			2.82	Total Cost>	\$153.94
Low Gap Park/Mill Creek Park - Vehicle	\$25.00	Administrative Analyst II	0.02	90.85	\$1.82
Access Key Rental Fee		Administrative Services Manager II	0.02	115.62	\$2.31
		Assistant Facilities Manager	0.02	95.62	\$1.91
(48 hour rental)		Administrative Assistant	0.05	53.47	\$2.67
		Adminsitrative Assistant	0.05	53.47	\$2.67
		Facility & Fleet Division Manager	0.02	115.62	\$2.31
		Department Analyst I	0.02	71.54	\$1.43
		Director General Services Agency	0.02	166.04	\$3.32
		Grounds Maintenance Tech II	0.17	51.14	\$8.69
			0.39	Total Cost>	\$27.15
Low Gap Park/Mill Creek Park - Vehicle	\$15.00	Administrative Analyst II	0.02	90.85	\$1.82
Access Key Late Return Fee		Administrative Services Manager II	0.02	115.62	\$2.31
		Assistant Facilities Manager	0.02	95.62	\$1.91
*Note: Fee is per day, up to a maximum		Administrative Assistant	0.05	53.47	\$2.67
5 days		Adminsitrative Assistant	0.05	53.47	\$2.67
		Facility & Fleet Division Manager	0.02	115.62	\$2.31
		Department Analyst I	0.02	71.54	\$1.43
		Director General Services Agency	0.02	166.04	\$3.32
		Grounds Maintenance Tech II	0.17	51.14	\$8.69
			0.39	Total Cost>	\$27.15
Park Day Use Rescheduling Fee	\$25.00	Administrative Analyst II	0.02	90.85	\$1.82
		Administrative Services Manager II	0.02	115.62	\$2.31
		Assistant Facilities Manager	0.02	95.62	\$1.91
Reservation Reschedule Fee for Day Use		Administrative Assistant	0.17	53.47	\$9.09
Pocnic Area Reservation		Adminsitrative Assistant	0.17	53.47	\$9.09
		Facility & Fleet Division Manager	0.02	115.62	\$2.31
		Department Analyst I	0.02	71.54	\$1.43
		Director General Services Agency	0.02	166.04	\$3.32
		Grounds Maintenance Tech II	0.02	51.14	\$1.02
			0.48	Total Cost>	\$32.31
Park Day Use Cancellation Fee	\$25.00	Administrative Analyst II	0.02	90.85	\$1.82
		Administrative Services Manager II	0.02	115.62	\$2.31
		Assistant Facilities Manager	0.02	95.62	\$1.91
Refund will be issued for \$120 instead of		Administrative Assistant	0.17	53.47	\$9.09
full \$145 *Note: Partial		Adminsitrative Assistant	0.17	53.47	\$9.09
refunds given at least 30 days prior to		Facility & Fleet Division Manager	0.02	115.62	\$2.31
scheduled reservation date		Department Analyst I	0.02	71.54	\$1.43
		Director General Services Agency	0.02	166.04	\$3.32
		Grounds Maintenance Tech II	0.02	51.14 Total Cost>	\$1.02 <b>\$32.31</b>
Redwood Valley Lion's Park - Electrical	\$75.00	Administrative Analyst II	0.05	90.85	\$4.54
Power Box Rental Fee		Administrative Services Manager II	0.02	115.62	\$2.31
		Assistant Facilities Manager	0.17	95.62	\$16.26

Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost
		Administrative Assistant	0.25	53.47	\$13.37
		Adminsitrative Assistant	0.17	53.47	\$9.09
		Facility & Fleet Division Manager	0.17	115.62	\$19.66
		Department Analyst I	0.02	71.54	\$1.43
		Director General Services Agency	0.02	166.04	\$3.32
		Grounds Maintenance Tech II	0.25	51.14	\$12.79
			1.12	Total Cost>	\$82.76

Redwood Valley Lion's Club Park -	\$150.00	Administrative Analyst II	0.05	90.85	\$4.54
Annual Property Use Fee		Administrative Services Manager II	0.02	115.62	\$2.31
		Assistant Facilities Manager	0.02	95.62	\$1.91
Property use fees are required when any		Administrative Assistant	0.50	53.47	\$26.74
organized or planned event taking place		Adminsitrative Assistant	0.17	53.47	\$9.09
on county property is sponsored by a		Facility & Fleet Division Manager	0.02	115.62	\$2.31
publicly recognized organization (profit		Department Analyst I	0.02	71.54	\$1.43
or non-profit), person, business or other		Director General Services Agency	0.02	166.04	\$3.32
entity which invites, advertises or seeks		Grounds Maintenance Tech II	2.00	51.14	\$102.28
entrants in excess of 25 participants.					
			2.82	Total Cost>	\$153.94

			Enter Information in green
DEPARTMENT:	<b>General Servi</b>	ces Agency	colored cells.
Budget Unit Number:	1160		Pink cells are formula driven.

							Pay Sca	les per		Average
Position Title	Hourly Benefit	Annual Salary	Benefits	Services & Supplies	A-87	Weighted Hourly	Position A	Allocation	Used	Hourly Pay Scale
Administrative Analyst II	40.11	83,429	52,259	27,841	-	90.85	36.21	44.01	Average	40.11
Administrative Services Manager II	51.05	106,174	66,506	35,431	-	115.62	46.08	56.01	Average	51.05
Assistant Facilities Manager	42.22	87,807	55,001	29,302	-	95.62	38.11	46.32	Average	42.22
Administrative Assistant	23.61	49,098	30,755	16,385	-	53.47	21.31	25.90	Average	23.61
Adminsitrative Assistant	23.61	49,098	30,755	16,385	-	53.47	21.31	25.90	Average	23.61
Facility & Fleet Division Manager	51.05	106,174	66,506	35,431	-	115.62	46.08	56.01	Average	51.05
Department Analyst I	31.59	65,697	41,151	21,924	-	71.54	28.51	34.66	Average	31.59
Director General Services Agency	73.31	152,474	95,508	50,882	-	166.04	66.17	80.44	Average	73.31
Grounds Maintenance Tech II	22.58	46,966	29,419	15,673	-	51.14	20.38	24.78	Average	22.58
	-	-	-	-	-	-	-	-	Average	-

### FIGURE B - DEPARTMENTAL PERCENTAGE OF TOTAL SALARIES (per original budget)

Pudget Unit Number	Approved Budget	Percentage of	Cost	
Budget Unit Number	Totals from Budget	Totaled	Allocation	
1160	Book	Salaries	Amount for	
			-	Obtain this amount from Auditor's
Salaries per line item			_	Office Cost Allocation Plan (A-87)
861011-Regular Employees	361,605			
861012-Extra Help	-			
861013-Overtime Reg Emp	-			
Total Budgeted Salaries	361,605	0.00%	A-87	
			Divides Cost Al	location by Total Salaries
Benefits per line item				
861021-Retirement	134,371			
861022-OASDI	22,696			
861023-Medicare	5,382			
861024-Retirement COLA	10,201			
861030-Health Insurance	51,296			
861031-Unemployment Insurance	1,291			
861035-Workers Comp	1,267			
Total Budgeted Benefits	226,504	62.64%	Benefits as a p	ercentage of salaries
Total Sal & Ben to verify	588,109		Divides Total B	enefits by Total Salaries
		_		
Services and Supplies				
862050 - Clothing & Personal Items	-		Please add any	objects that are present in your
862060 - Communications	4,500		budget that ma	ay not be included here.
862101 - Insurance General	22,329			
862120 - Maintenance Equipment	5,000			
862150 - Memberships	750			
862170 - Office Expense	15,000			
862187 - Education & Training	2,000			
862189 - Prof & Spec Svcs - Other	-			
862190 - Public & Legal Notices	-			
862200 - Rents & leases - Equipment (misc)	14,000			
862210 - Rnts & Leases Bld Grd (PBS)	-			
862230 - Info Tech Equip	25,092			
862239 - Spec Dept Exp	25,000			
862250 - Transportation & Travel	6,000			
862253 - Travel & Trsp Out of County	1,000			
Total Services & Supplies	120,671	33.37%	S&S as a perce	ntage of salaries
Total Sal+Ben+S&S	708,780			ervices and Supplies by Total Salaries

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)		
Department Name:	<u>.</u>	Planning a	nd Building S	ervices					
Division:		Planning Division							
Fee Section In Master Fee Schedule (Exhibit X):		General Pla	an Projects						
Additional Description:									
General Plan/Coastal Plan Amendment	2851	1	\$7,529.00	\$9,241.24	22.7%	\$1,712.24			
Ordinance Amendment	2851	1	\$8,589.00	\$10,408.61	21.2%	\$1,819.61			
Rezone	2851	2	\$5,428.00	\$6,672.89	22.9%	\$2,489.79			
Development Agreement	2851	1	\$6,758.00	\$8,091.04	19.7%	\$1,333.04			
Development Agreement Modification	2851	0	\$5,944.00	\$7,275.01	22.4%	\$0.00			
	2851	0	\$0.00	\$0.00	100%	\$0.00			
	2851	0	\$0.00	\$0.00	100%	\$0.00			
	2851	0	\$0.00	\$0.00	100%	\$0.00			
	2851	0	\$0.00	\$0.00	100%	\$0.00			
	2851			\$0.00	100%	\$0.00			
	2851			\$0.00	100%	\$0.00			
	2851			\$0.00	100%	\$0.00			
	2851			\$0.00	100%	\$0.00			
Tota	I					\$7,354.67			
AUDITOR'S COMMENTS: RECOMMENDED FOR APPROVAL:									
	Auditor				Date	-			
EXECUTIVE OFFICE COMMENTS:									

RECOMMENDED FOR APPROVAL:

Chief Executive Officer, or Designee

Date

2851 2851 2851 2851 2851 2851 2851 2851	Planning a Planning D Coastal Pro 50 6 6 6 1 24 6 8 1 3 2 6 8 1 3 2 6 8 2 2		\$425.00 \$2,276.99 \$4,857.80 \$1,090.45 \$5,852.59 \$1,239.70 \$3,968.10 \$2,477.85 \$425.00 \$1,916.94 \$1,498.00	15.5% 6.7% 20.9% 20.2% -2.4% -3.2% 1.4% 3.2% 15.5% -15.9% 0.0%	\$2,850.00 \$857.92 \$5,038.79 \$183.45 (\$3,513.81) (\$247.79) \$448.81 \$77.85 \$171.00 (\$722.13) \$0.00	
2851 2851 2851 2851 2851 2851 2851 2851	Coastal Pro	\$368.00 \$2,134.00 \$4,018.00 \$907.00 \$5,999.00 \$1,281.00 \$3,912.00 \$2,400.00 \$368.00 \$2,278.00 \$1,498.00	\$2,276.99 \$4,857.80 \$1,090.45 \$5,852.59 \$1,239.70 \$3,968.10 \$2,477.85 \$425.00 \$1,916.94 \$1,498.00	6.7% 20.9% 20.2% -2.4% -3.2% 1.4% 3.2% 15.5% -15.9%	\$857.92 \$5,038.79 \$183.45 (\$3,513.81) (\$247.79) \$448.81 \$77.85 \$171.00 (\$722.13)	
2851 2851 2851 2851 2851 2851 2851 2851	50 6 1 24 6 8 1 3 2 6 8 8	\$368.00 \$2,134.00 \$4,018.00 \$907.00 \$5,999.00 \$1,281.00 \$3,912.00 \$2,400.00 \$368.00 \$2,278.00 \$1,498.00	\$2,276.99 \$4,857.80 \$1,090.45 \$5,852.59 \$1,239.70 \$3,968.10 \$2,477.85 \$425.00 \$1,916.94 \$1,498.00	6.7% 20.9% 20.2% -2.4% -3.2% 1.4% 3.2% 15.5% -15.9%	\$857.92 \$5,038.79 \$183.45 (\$3,513.81) (\$247.79) \$448.81 \$77.85 \$171.00 (\$722.13)	
2851 2851 2851 2851 2851 2851 2851 2851	6 6 1 24 6 8 1 3 2 6 8	\$2,134.00 \$4,018.00 \$907.00 \$5,999.00 \$1,281.00 \$3,912.00 \$2,400.00 \$368.00 \$2,278.00 \$1,498.00	\$2,276.99 \$4,857.80 \$1,090.45 \$5,852.59 \$1,239.70 \$3,968.10 \$2,477.85 \$425.00 \$1,916.94 \$1,498.00	6.7% 20.9% 20.2% -2.4% -3.2% 1.4% 3.2% 15.5% -15.9%	\$857.92 \$5,038.79 \$183.45 (\$3,513.81) (\$247.79) \$448.81 \$77.85 \$171.00 (\$722.13)	
2851 2851 2851 2851 2851 2851 2851 2851	6 6 1 24 6 8 1 3 2 6 8	\$2,134.00 \$4,018.00 \$907.00 \$5,999.00 \$1,281.00 \$3,912.00 \$2,400.00 \$368.00 \$2,278.00 \$1,498.00	\$2,276.99 \$4,857.80 \$1,090.45 \$5,852.59 \$1,239.70 \$3,968.10 \$2,477.85 \$425.00 \$1,916.94 \$1,498.00	6.7% 20.9% 20.2% -2.4% -3.2% 1.4% 3.2% 15.5% -15.9%	\$857.92 \$5,038.79 \$183.45 (\$3,513.81) (\$247.79) \$448.81 \$77.85 \$171.00 (\$722.13)	
2851 2851 2851 2851 2851 2851 2851 2851	6 1 24 6 8 1 3 2 6 8	\$4,018.00 \$907.00 \$5,999.00 \$1,281.00 \$3,912.00 \$2,400.00 \$368.00 \$2,278.00 \$1,498.00	\$4,857.80 \$1,090.45 \$5,852.59 \$1,239.70 \$3,968.10 \$2,477.85 \$425.00 \$1,916.94 \$1,498.00	20.9% 20.2% -2.4% -3.2% 1.4% 3.2% 15.5% -15.9%	\$5,038.79 \$183.45 (\$3,513.81) (\$247.79) \$448.81 \$77.85 \$171.00 (\$722.13)	
2851 2851 2851 2851 2851 2851 2851 2851	1 24 6 8 1 3 2 6 8	\$4,018.00 \$907.00 \$5,999.00 \$1,281.00 \$3,912.00 \$2,400.00 \$368.00 \$2,278.00 \$1,498.00	\$4,857.80 \$1,090.45 \$5,852.59 \$1,239.70 \$3,968.10 \$2,477.85 \$425.00 \$1,916.94 \$1,498.00	20.2% -2.4% -3.2% 1.4% 3.2% 15.5% -15.9%	\$183.45 (\$3,513.81) (\$247.79) \$448.81 \$77.85 \$171.00 (\$722.13)	
2851 2851 2851 2851 2851 2851 2851 2851	24 6 8 1 3 2 6 8	\$5,999.00 \$1,281.00 \$3,912.00 \$2,400.00 \$368.00 \$2,278.00 \$1,498.00	\$5,852.59 \$1,239.70 \$3,968.10 \$2,477.85 \$425.00 \$1,916.94 \$1,498.00	-2.4% -3.2% 1.4% 3.2% 15.5% -15.9%	(\$3,513.81) (\$247.79) \$448.81 \$77.85 \$171.00 (\$722.13)	
2851 2851 2851 2851 2851 2851 2851 2851	6 8 1 3 2 6 8	\$5,999.00 \$1,281.00 \$3,912.00 \$2,400.00 \$368.00 \$2,278.00 \$1,498.00	\$5,852.59 \$1,239.70 \$3,968.10 \$2,477.85 \$425.00 \$1,916.94 \$1,498.00	-3.2% 1.4% 3.2% 15.5% -15.9%	(\$3,513.81) (\$247.79) \$448.81 \$77.85 \$171.00 (\$722.13)	
2851 2851 2851 2851 2851 2851 2851 2851	8 1 3 2 6 8	\$1,281.00 \$3,912.00 \$2,400.00 \$368.00 \$2,278.00 \$1,498.00	\$3,968.10 \$2,477.85 \$425.00 \$1,916.94 \$1,498.00	1.4% 3.2% 15.5% -15.9%	(\$247.79) \$448.81 \$77.85 \$171.00 (\$722.13)	
2851 2851 2851 2851 2851 2851	1 3 2 6 8	\$2,400.00 \$368.00 \$2,278.00 \$1,498.00	\$2,477.85 \$425.00 \$1,916.94 \$1,498.00	3.2% 15.5% -15.9%	\$77.85 \$171.00 (\$722.13)	
2851 2851 2851 2851 2851 2851	3 2 6 8	\$368.00 \$2,278.00 \$1,498.00	\$425.00 \$1,916.94 \$1,498.00	15.5% -15.9%	\$171.00 (\$722.13)	
2851 2851 2851 2851	2 6 8	\$2,278.00 \$1,498.00	\$1,916.94 \$1,498.00	-15.9%	(\$722.13)	
2851 2851 2851	6 8	\$1,498.00	\$1,498.00		(. ,	
2851 2851	8		. ,	0.0%	\$0.00	
2851	-	\$1,086.00	<b>#1 000 00</b>			
	2		\$1,086.00	0.0%	\$0.00	
2851		\$615.00	\$615.00	0.0%	\$0.00	
	1	\$250.00	\$250.00	0.0%	\$0.00	
2851			\$0.00	100%	\$0.00	
2851			\$0.00	100%	\$0.00	
					\$5,144.09	
uditor				Date	-	
	uditor	uditor	uditor	uditor	uditor Date	uditor Date

Chief Executive Officer, or Designee

Date

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (i applicable)		
Department Name:		Planning a	nd Building S	Services					
Division:		Planning Division							
Fee Section In Master Fee Schedule (Exhibit X):		Zoning Projects							
Additional Description:									
Use Permit- Minor	2851	5	\$2,829.00	\$3,040.04	7.5%	\$1,055.18			
UP Minor Renewal/Modification	2851	5	\$2,819.00		5.6%	\$783.55			
Use Permit- Major	2851	7	\$6,038.00	\$6,033.67	-0.1%	(\$30.34)			
UP Major Renewal/Modification	2851	8	\$3,931.00	\$4,216.06	7.3%	\$2,280.47			
Use Permit-Cottage Industry	2851	0	\$2,738.00		-3.2%	\$0.00			
Airport Land Use Commission Review	2851	1	\$2,160.00	. ,	-10.6%	(\$229.20)			
ALUC- City of Ukiah project	2851	2	\$1,067.00	\$960.00	-10.0%	(\$214.00)			
Ag Preserve Contract	2851	2	\$4,154.00	\$3,733.37	-10.1%	(\$841.25)			
Ag Preserve- Rescind/Reenter	2851	1	\$2,744.00	\$2,885.24	5.1%	\$141.24			
Home Occupation Business License	2851	143	\$180.00	\$180.00	0.0%	\$0.00			
Business License Review	2851	143	\$424.00	\$357.21	-15.8%	(\$9,551.30)			
Development Review	2851	0	\$2,954.00	\$3,284.01	11.2%	\$0.00			
Preapplication Conference	2851	15	\$700.00		20.1%	\$2,113.16			
Surface Mining and Reclamation (SMARA)	2851	0	\$8,900.00		-2.5%	\$0.00			
SMARA Renewal/Modification	2851	2	\$4,765.00	\$4,967.99	4.3%	\$405.98			
SMARA Interim-Management Plan	2851	0	\$0.00	\$1,037.06	100%	\$0.00			
Variance	2851	4	\$2,229.00	\$2,149.96	-3.5%	(\$316.14)			
Total			<i>\(\)</i>	¢2,110100	0.070	-\$4,402.65			
AUDITOR'S COMMENTS: RECOMMENDED FOR APPROVAL:									
	Auditor				Date	- 			
EXECUTIVE OFFICE COMMENTS: RECOMMENDED FOR APPROVAL:									
	 Chief Exe	ecutive Officer, o	or Designee		Date				

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)		
Department Name:		Planning and Building Services							
Division:	Planning D	vivision							
Fee Section In Master Fee Schedule (Exhibit X):	Administrative and Other Projects								
Additional Description:									
Administrative Permit	2851	26	\$1,031.00	\$1,141.06	10.7%	\$2,861.45			
Admin Permit Wireless Communication	2851	17	\$2,483.00	\$2,761.55	11.2%	\$4,735.36			
Admin Permit Festival/Event or Gathering	2851	10	\$0.00	\$1,522.79	100%	\$15,227.88			
Admin Permit Renewals	2851	10	\$115.00	\$115.00	0.0%	\$0.00			
Private Road Name	2851	1	\$1,060.00	\$985.39	-7.0%	(\$74.61)			
Agricultural Preserve Partial Non-Renewal (will be in Zoning Projects)	2851	2	\$0.00	\$1,728.66	100%	\$3,457.31			
	2851	0		\$0.00	100%	\$0.00			
	2851	0		\$0.00	100%	\$0.00			
	2851	0		\$0.00	100%	\$0.00			
	2851	0		\$0.00	100%	\$0.00			
	2851	0		\$0.00	100%	\$0.00			
Total						\$26,207.40			
AUDITOR'S COMMENTS: RECOMMENDED FOR APPROVAL:									

Auditor

EXECUTIVE OFFICE COMMENTS:

RECOMMENDED FOR APPROVAL:

Chief Executive Officer, or Designee

Date

Date

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)
Department Name:		Planning ar	nd Building S	ervices			
Division:		Planning Di	ivision				
Fee Section In Master Fee Schedule (Exhibit X):		Misc. Add (	On Fees to Pi	rojects			
Additional Description:							
Environmental Review	2851	28	\$2,400.00	\$1,840.65	-23.3%	(\$15,661.72)	
Coastal Zone Review	2851	10	\$1,200.00	\$1,200.00	0.0%	\$0.00	
SMARA Extraction Multiple Sites	2851	2	\$2,159.00	\$2,516.95	16.6%	\$715.89	
SMARA Annual Inspection Report	2851	33	\$2,575.00	\$3,270.19	27.0%	\$22,941.19	
SMARA Exemption Determination	2851	1	\$681.00	\$836.56	22.8%	\$155.56	
Vested Right Determination	2851	1	\$4,455.00	\$4,882.99	9.6%	\$427.99	
Special Planning Commission Hearing	2851	1	\$2,024.00	\$2,792.29	38.0%	\$768.29	
Appeal to Board of Supervisors	2851	6	\$2,020.00	\$2,074.99	2.7%	\$329.94	
Administrative Appeals	2851	1	\$2,528.00	\$2,753.72	8.9%	\$225.72	
Code Enforcement Appeal	2851	3	\$1,710.00	\$2,613.86	52.9%	\$2,711.58	
Application Update	2851	8	\$545.00	\$600.26	10.1%	\$442.08	
Division of Land Per Parcel Fee	2851	6	\$504.00	\$665.51	32.0%	\$969.06	
Public Hearing Add On Fee/Re-Noticing Fee	2851	3	\$1,420.00	\$793.16	-44.1%	(\$1,880.53)	
	2851	1	\$0.00	\$0.00	100%	\$0.00	
	2851	0		\$0.00	100%	\$0.00	
Total						\$12,145.07	
AUDITOR'S COMMENTS: RECOMMENDED FOR APPROVAL:							
	Auditor				Date		_
EXECUTIVE OFFICE COMMENTS:							
RECOMMENDED FOR APPROVAL:							

Chief Executive Officer, or Designee

Date

Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost
General Plan/Coastal Plan	\$9,241.24	Director	1.00	200.78	\$200.78
Amendment		Assistant Director	0.13	150.60	\$19.58
		Admin Services Manager II	2.00	135.83	\$271.66
		Staff Assistant III	10.00	57.74	\$577.43
		Senior Planner	2.50	117.01	\$292.53
		Cartographer Planner	2.00	106.20	\$212.40
		Chief Planner	9.00	135.83	\$1,222.47
		Commission Svcs Supervisor	7.75	72.75	\$563.81
		Department Analyst II	1.00	92.69	\$92.69
		Planner II	54.50	106.20	\$5,787.90
			89.88	Total Cost>	\$9,241.24

Ordinance Amendment	\$10,408.61	Director	1.00	200.78	\$200.78
		Assistant Director	0.13	150.60	\$19.58
		Admin Services Manager II	2.00	135.83	\$271.66
		Staff Assistant III	8.50	57.74	\$490.81
		Senior Planner	3.00	117.01	\$351.03
		Cartographer Planner	2.00	106.20	\$212.40
		Chief Planner	11.00	135.83	\$1,494.13
		Commission Svcs Supervisor	9.50	72.75	\$691.13
		Department Analyst II	1.00	92.69	\$92.69
		Planner II	62.00	106.20	\$6,584.40
			100.13	Total Cost>	\$10,408.61

Rezone	\$6,672.89	Director	0.50	200.78	\$100.39
		Assistant Director	0.13	150.60	\$19.58
		Admin Services Manager II	2.00	135.83	\$271.66
		Staff Assistant III	13.50	57.74	\$779.53
		Senior Planner	2.00	117.01	\$234.02
		Cartographer Planner	1.00	106.20	\$106.20
		Chief Planner	6.00	135.83	\$814.98
		Commission Svcs Supervisor	3.00	72.75	\$218.25
		Department Analyst II	1.00	92.69	\$92.69
		Planner II	38.00	106.20	\$4,035.60
			67.13	Total Cost>	\$6,672.89

67.13	Total Cost>	\$6
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Development Agreement	\$8,091.04	Director	1.00	200.78	\$200.78
		Assistant Director	0.13	150.60	\$19.58
		Admin Services Manager II	3.00	135.83	\$407.49
		Staff Assistant III	12.50	57.74	\$721.78
		Senior Planner	4.00	117.01	\$468.04
		Cartographer Planner	2.00	106.20	\$212.40
		Chief Planner	8.00	135.83	\$1,086.64
		Commission Svcs Supervisor	7.25	72.75	\$527.44
		Department Analyst II	1.00	92.69	\$92.69
		Planner II	41.00	106.20	\$4,354.20
			79.88	Total Cost>	\$8,091.04

Development Agreement \$7,275.01 Director 1.00 200.78 \$200.78 Modification 0.13 150.60 \$19.58 Assistant Director Admin Services Manager II 135.83 \$271.66 2.00 9.00 57.74 \$519.68 Staff Assistant III 2.00 117.01 \$234.02 Senior Planner Cartographer Planner 1.00 106.20 \$106.20 Chief Planner 10.00 135.83 \$1,358.30 \$436.50 6.00 72.75 Commission Svcs Supervisor 1.00 92.69 \$92.69 Department Analyst II Planner II 38.00 106.20 \$4,035.60 \$7,275.01 70.13 Total Cost>

	1				
	Proposed		Number		
Fee Name	Fee Rate	Position of People Working on the Fee	of Hours	Weighted Rate	Total Cost
Cotonovical Evolution	ć520.20	Diverter	Spent	200.70	¢26.40
Categorical Exclusion	\$530.30	Director	0.13	200.78	\$26.10
		Assistant Director	-	150.60	\$0.00
	+	Admin Services Manager II	0.25	135.83	\$33.96
		Staff Assistant III	0.50	57.74	\$28.87
		Senior Planner	0.50	117.01	\$58.51
		Cartographer Planner	0.50	106.20	\$53.10
		Chief Planner	0.50	135.83	\$67.92
		Commission Svcs Supervisor	0.50	72.75	\$36.38
		Department Analyst II	0.25	92.69	\$23.17
		Planner II	2.00	101.15	\$202.30
			5.13	Total Cost>	\$530.30
CDP Admin/Standard Minor	\$2,276.99	Director	0.25	200.78	\$50.20
CDF Adminy Standard Willion	\$2,270.33		0.23	150.60	\$19.58
		Assistant Director	0.13	135.83	\$19.58
	+	Admin Services Manager II	4.00	57.74	\$101.87
		Staff Assistant III	1.00	117.01	\$230.97
		Senior Planner	0.50	117.01	
		Cartographer Planner	0.50		\$53.10 \$67.92
		Chief Planner	-	135.83	
		Commission Svcs Supervisor	1.00	72.75	\$72.75
		Department Analyst II	0.50	92.69	\$46.35
		Planner II	15.00	101.15	\$1,517.25
			23.63	Total Cost>	\$2,276.99
CDP Admin	\$4,857.80	Director	0.50	200.78	¢100.20
	\$4,837.80		0.50	150.60	\$100.39
		Assistant Director		135.83	\$19.58
	+	Admin Services Manager II	1.00	57.74	\$135.83
		Staff Assistant III	6.00	-	\$346.46
		Senior Planner	3.00	117.01	\$351.03
		Cartographer Planner	1.00	106.20	\$106.20
		Chief Planner	1.50	135.83	\$203.75
		Commission Svcs Supervisor	1.50	72.75	\$109.13
		Department Analyst II	0.50	92.69	\$46.35
		Planner II	34.00	101.15 Total Cost>	\$3,439.10
			49.15		\$4,857.80
CDP Admin Renewal/Modification	\$1,090.45	Director	0.25	200.78	\$50.20
	. ,	Assistant Director	0.42	150.60	
			0.13		\$19.58
			0.13	135.83	\$19.58 \$101.87
	-	Admin Services Manager II	0.75		\$101.87
	-	Admin Services Manager II Staff Assistant III	0.75	57.74	\$101.87 \$115.49
		Admin Services Manager II Staff Assistant III Senior Planner	0.75 2.00 1.00	57.74 117.01	\$101.87 \$115.49 \$117.01
		Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner	0.75 2.00 1.00 0.50	57.74 117.01 106.20	\$101.87 \$115.49 \$117.01 \$53.10
		Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner	0.75 2.00 1.00 0.50 0.50	57.74 117.01 106.20 135.83	\$101.87 \$115.49 \$117.01 \$53.10 \$67.92
	-	Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor	0.75 2.00 1.00 0.50 0.50 0.50	57.74 117.01 106.20 135.83 72.75	\$101.87 \$115.49 \$117.01 \$53.10 \$67.92 \$36.38
		Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner	0.75 2.00 1.00 0.50 0.50 0.50 0.25	57.74 117.01 106.20 135.83	\$101.87 \$115.49 \$117.01 \$53.10 \$67.92 \$36.38 \$23.17
		Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II	0.75 2.00 1.00 0.50 0.50 0.50	57.74 117.01 106.20 135.83 72.75 92.69	\$101.87 \$115.49 \$117.01 \$53.10 \$67.92 \$36.38 \$23.17 \$505.75
		Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II	0.75 2.00 1.00 0.50 0.50 0.50 0.25 5.00	57.74 117.01 106.20 135.83 72.75 92.69 101.15	\$101.87 \$115.49 \$117.01 \$53.10 \$67.92 \$36.38 \$23.17
CDP Standard	\$5,852.59	Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II	0.75 2.00 1.00 0.50 0.50 0.50 0.25 5.00	57.74 117.01 106.20 135.83 72.75 92.69 101.15	\$101.87 \$115.49 \$117.01 \$53.10 \$67.92 \$36.38 \$23.17 \$505.75
CDP Standard	\$5,852.59	Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II	0.75 2.00 1.00 0.50 0.50 0.25 5.00 10.88	57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost>	\$101.87 \$115.49 \$117.01 \$53.10 \$67.92 \$36.38 \$23.17 \$505.75 <b>\$1,090.45</b>
CDP Standard	\$5,852.59	Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director	0.75 2.00 1.00 0.50 0.50 0.50 0.25 5.00 10.88	57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78	\$101.87 \$115.49 \$117.01 \$53.10 \$67.92 \$36.38 \$23.17 \$505.75 <b>\$1,090.45</b> \$150.59
CDP Standard	\$5,852.59	Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director	0.75 2.00 1.00 0.50 0.50 0.50 0.25 5.00 10.88 0.75 0.13	57.74 117.01 106.20 135.83 72.75 92.69 101.15 <b>Total Cost&gt;</b> 200.78 150.60	\$101.87 \$115.49 \$117.01 \$53.10 \$67.92 \$36.38 \$23.17 \$505.75 <b>\$1,090.45</b> \$150.59 \$19.58
CDP Standard	\$5,852.59	Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II	0.75 2.00 1.00 0.50 0.50 0.25 5.00 10.88 0.75 0.13 0.75	57.74 117.01 106.20 135.83 72.75 92.69 101.15 <b>Total Cost&gt;</b> 200.78 150.60 135.83	\$101.87 \$115.49 \$117.01 \$53.10 \$67.92 \$36.38 \$23.17 \$505.75 <b>\$1,090.45</b> \$150.59 \$19.58 \$101.87
CDP Standard	\$5,852.59	Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II Staff Assistant III	0.75 2.00 1.00 0.50 0.50 0.25 5.00 10.88 0.75 0.13 0.75 4.00	57.74 117.01 106.20 135.83 72.75 92.69 101.15 <b>Total Cost&gt;</b> 200.78 150.60 135.83 57.74	\$101.87 \$115.49 \$117.01 \$53.10 \$67.92 \$36.38 \$23.17 \$505.75 <b>\$1,090.45</b> \$150.59 \$19.58 \$101.87 \$230.97
CDP Standard	\$5,852.59	Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner	0.75 2.00 1.00 0.50 0.50 0.25 5.00 10.88 0.75 0.13 0.75 4.00 1.00	57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 150.60 135.83 57.74 117.01	\$101.87 \$115.49 \$117.01 \$53.10 \$67.92 \$36.38 \$23.17 \$505.75 <b>\$1,090.45</b> \$150.59 \$19.58 \$101.87 \$230.97 \$117.01
CDP Standard	\$5,852.59	Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner	0.75 2.00 1.00 0.50 0.50 0.25 5.00 10.88 0.75 0.13 0.75 4.00 1.00	57.74 117.01 106.20 135.83 72.75 92.69 101.15 <b>Total Cost&gt;</b> 200.78 150.60 135.83 57.74 117.01 106.20	\$101.87 \$115.49 \$117.01 \$53.10 \$67.92 \$36.38 \$23.17 \$505.75 <b>\$1,090.45</b> \$150.59 \$19.58 \$101.87 \$230.97 \$117.01 \$106.20
CDP Standard	\$5,852.59	Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner	0.75 2.00 1.00 0.50 0.50 0.25 5.00 10.88 0.75 0.13 0.75 4.00 1.00 1.00 2.00	57.74 117.01 106.20 135.83 72.75 92.69 101.15 <b>Total Cost&gt;</b> 200.78 150.60 135.83 57.74 117.01 106.20 135.83	\$101.87 \$115.49 \$117.01 \$53.10 \$67.92 \$36.38 \$23.17 \$505.75 <b>\$1,090.45</b> \$150.59 \$19.58 \$101.87 \$230.97 \$117.01 \$106.20 \$271.66
CDP Standard	\$5,852.59	Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor	0.75 2.00 1.00 0.50 0.50 0.25 5.00 10.88 0.75 0.13 0.75 4.00 1.00 1.00 2.00 1.50	57.74 117.01 106.20 135.83 72.75 92.69 101.15 <b>Total Cost&gt;</b> 200.78 150.60 135.83 57.74 117.01 106.20 135.83 72.75	\$101.87 \$115.49 \$117.01 \$53.10 \$67.92 \$36.38 \$23.17 \$505.75 <b>\$1,090.45</b> \$150.59 \$19.58 \$101.87 \$230.97 \$117.01 \$106.20 \$271.66 \$109.13
CDP Standard	\$5,852.59	Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II	0.75 2.00 1.00 0.50 0.50 0.25 5.00 10.88 0.75 0.13 0.75 4.00 1.00 1.00 2.00 1.50 1.00	57.74 117.01 106.20 135.83 72.75 92.69 101.15 <b>Total Cost&gt;</b> 200.78 150.60 135.83 57.74 117.01 106.20 135.83 72.75 92.69 101.15	\$101.87 \$115.49 \$117.01 \$53.10 \$67.92 \$36.38 \$23.17 \$505.75 <b>\$1,090.45</b> \$150.59 \$19.58 \$101.87 \$230.97 \$117.01 \$106.20 \$271.66 \$109.13 \$92.69
CDP Standard		Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Adsistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II	0.75 2.00 1.00 0.50 0.50 0.25 5.00 10.88 0.75 0.13 0.75 4.00 1.00 1.00 1.00 2.00 1.50 1.00 58.13	57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 150.60 135.83 57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost>	\$101.87 \$115.49 \$117.01 \$53.10 \$67.92 \$36.38 \$23.17 \$505.75 <b>\$1,090.45</b> \$150.59 \$19.58 \$101.87 \$230.97 \$117.01 \$106.20 \$271.66 \$109.13 \$92.69 \$4,652.90 <b>\$5,852.59</b>
CDP Standard	\$5,852.59	Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Adsistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II	0.75 2.00 1.00 0.50 0.50 0.25 5.00 10.88 0.75 0.13 0.75 4.00 1.00 2.00 1.50 1.00 46.00	57.74 117.01 106.20 135.83 72.75 92.69 101.15 <b>Total Cost&gt;</b> 200.78 150.60 135.83 57.74 117.01 106.20 135.83 72.75 92.69 101.15	\$101.87 \$115.49 \$117.01 \$53.10 \$67.92 \$36.38 \$23.17 \$505.75 <b>\$1,090.45</b> \$150.59 \$19.58 \$101.87 \$230.97 \$117.01 \$106.20 \$271.66 \$109.13 \$92.69 \$4,652.90
		Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Adsistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II	0.75 2.00 1.00 0.50 0.50 0.25 5.00 10.88 0.75 0.13 0.75 4.00 1.00 1.00 1.00 2.00 1.50 1.00 58.13	57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 150.60 135.83 57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost>	\$101.87 \$115.49 \$117.01 \$53.10 \$67.92 \$36.38 \$23.17 \$505.75 <b>\$1,090.45</b> \$150.59 \$19.58 \$101.87 \$230.97 \$117.01 \$106.20 \$271.66 \$109.13 \$92.69 \$4,652.90 <b>\$5,852.59</b>
		Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Planner II Director	0.75 2.00 1.00 0.50 0.50 0.25 5.00 10.88 0.75 0.13 0.75 4.00 1.00 1.00 1.00 1.00 58.13	57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 150.60 135.83 57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost>	\$101.87 \$115.49 \$117.01 \$53.10 \$67.92 \$36.38 \$23.17 \$505.75 <b>\$1,090.45</b> \$150.59 \$19.58 \$101.87 \$230.97 \$117.01 \$106.20 \$271.66 \$109.13 \$92.69 \$4,652.90 <b>\$5,852.59</b>
		Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Assistant Director	0.75 2.00 1.00 0.50 0.50 0.25 5.00 10.88 0.75 0.13 0.75 4.00 1.00 1.00 2.00 1.50 1.00 46.00 58.13	57.74           117.01           106.20           135.83           72.75           92.69           101.15           Total Cost>           200.78           150.60           135.83           57.74           117.01           106.20           135.83           72.75           92.69           101.15           Total Cost>           Total Cost>           200.78           150.60	\$101.87 \$115.49 \$117.01 \$53.10 \$67.92 \$36.38 \$23.17 \$505.75 <b>\$1,090.45</b> \$101.87 \$101.87 \$230.97 \$117.01 \$106.20 \$271.66 \$109.13 \$92.69 \$4,652.90 <b>\$4,652.90</b> <b>\$4,652.90</b> <b>\$100.39</b> \$19.58
		Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Adsistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Adsistant Director Assistant Director Adsistant Director Admin Services Manager II	0.75 2.00 1.00 0.50 0.50 0.25 5.00 10.88 0.75 0.13 0.75 4.00 1.00 1.00 2.00 1.50 1.50 5.8.13 0.50 0.13 0.50	57.74           117.01           106.20           135.83           72.75           92.69           101.15           Total Cost>           200.78           150.60           135.83           57.74           117.01           106.20           135.83           72.75           92.69           101.15           Total Cost>           Total Cost>           200.78           150.60           135.83           72.75           92.69           101.15           Total Cost>	\$101.87 \$115.49 \$117.01 \$53.10 \$67.92 \$36.38 \$23.17 \$505.75 <b>\$1,090.45</b> \$101.87 \$101.87 \$230.97 \$117.01 \$106.20 \$271.66 \$109.13 \$92.69 \$4,652.90 <b>\$4,652.90</b> <b>\$4,652.90</b> <b>\$4,652.90</b> <b>\$100.39</b> \$19.58 \$100.39 \$19.58
		Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Adsistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Assistant Director Assistant Director Admin Services Manager II Staff Assistant III Staff Assistant III	0.75           2.00           1.00           0.50           0.50           0.25           5.00           10.88           0.75           0.13           0.75           4.00           1.00           2.00           1.00           4.00           1.00           4.00           1.00           4.00           1.00           4.00           1.00           4.00           58.13           0.50           0.13           0.50           2.00	57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 150.60 135.83 57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 72.75 92.69 101.15 Total Cost>	\$101.87 \$115.49 \$117.01 \$53.10 \$67.92 \$36.38 \$23.17 \$505.75 <b>\$1,090.45</b> \$101.87 \$101.87 \$230.97 \$117.01 \$106.20 \$271.66 \$109.13 \$92.69 \$4,652.90 <b>\$4,652.90</b> <b>\$4,652.90</b> <b>\$100.39</b> \$19.58 \$100.39 \$19.58

0.25

0.50

135.83

72.75

\$33.96

\$36.38

Chief Planner

Commission Svcs Supervisor

			Number		
Fee Name	Proposed Fee Rate	Position of People Working on the Fee	of Hours Spent	Weighted Rate	Total Cost
		Department Analyst II	0.50	92.69	\$46.35
		Planner II	7.00	101.15	\$708.05
			12.38	Total Cost>	\$1,239.70
CDP Standard Modification	\$3,968.10	Director	0.75	200.78	¢150 50
CDP Standard Modification	\$3,968.10	Assistant Director	0.73	200.78 150.60	\$150.59 \$19.58
		Admin Services Manager II	0.13	135.83	\$67.92
	-	Staff Assistant III	8.50	57.74	\$490.81
		Senior Planner	3.00	117.01	\$351.03
		Cartographer Planner	1.00	106.20	\$106.20
		Chief Planner	2.00	135.83	\$271.66
		Commission Svcs Supervisor	0.50	72.75	\$36.38
		Department Analyst II	0.50	92.69	\$46.35
		Planner II	24.00	101.15	\$2,427.60 \$0.00
			40.88	Total Cost>	\$3,968.10
CDP where CCC retains Authority	\$2,477.85	Director	0.50	200.78	\$100.39
cor where eccretains Authority	Ψ <u></u> ,477.05	Assistant Director	0.30	150.60	\$100.55
		Admin Services Manager II	0.13	135.83	\$13.56
	1	Staff Assistant III	4.00	57.74	\$230.9
		Senior Planner	2.00	117.01	\$234.02
		Cartographer Planner	1.00	106.20	\$106.20
		Chief Planner	0.50	135.83	\$67.92
		Commission Svcs Supervisor	0.50	72.75	\$36.38
		Department Analyst II	0.50	92.69	\$46.35
		Planner II	16.00	101.15	\$1,618.40
					\$0.00 \$0.00
			-	-	\$0.00
			25.26	Total Cost>	\$2,477.85
Ministerial CDP for ADUs	\$588.82	Director	0.13	200.78	\$26.10
		Assistant Director	0.13	150.60	\$19.58
		Admin Services Manager II	0.50	135.83	\$67.92
		Staff Assistant III	0.50	57.74	\$28.87
		Senior Planner	0.50	117.01	\$58.51
		Cartographer Planner	0.50	106.20	\$53.10
		Chief Planner	0.50	135.83	\$67.92
		Commission Svcs Supervisor	0.25	72.75	\$18.19
		Department Analyst II Planner II	0.50	92.69 101.15	\$46.35 \$202.30
			5.51	Total Cost>	\$588.82
F	\$1,916.94	Disector.	1.00	200.78	\$200.78
Emergency Permit	\$1,910.94	Assistant Director	0.13	150.60	\$200.78
		Admin Services Manager II		135.83	
		0	0.50		
		Staff Assistant III Senior Planner	1.00 1.00	57.74	\$57.74
		Staff Assistant III	1.00	57.74	\$57.74 \$117.01
		Staff Assistant III Senior Planner	1.00 1.00	57.74 117.01	\$57.74 \$117.02 \$53.10
		Staff Assistant III Senior Planner Cartographer Planner	1.00 1.00 0.50	57.74 117.01 106.20	\$57.74 \$117.02 \$53.10 \$67.92
		Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II	1.00 1.00 0.50 0.50 1.00 0.50	57.74 117.01 106.20 135.83 72.75 92.69	\$57.74 \$117.02 \$53.10 \$67.92 \$72.75 \$46.35
		Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor	1.00 1.00 0.50 0.50 1.00 0.50 12.00	57.74 117.01 106.20 135.83 72.75 92.69 101.15	\$67.92 \$57.74 \$117.01 \$53.10 \$67.92 \$72.75 \$46.35 \$1,213.80 \$1,916.94
		Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II	1.00 1.00 0.50 1.00 0.50 12.00 18.13	57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost>	\$57.74 \$117.01 \$53.10 \$67.92 \$72.75 \$46.35 \$1,213.80 <b>\$1,916.9</b> 4
MHRB Major	\$1,520.26	Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director	1.00 1.00 0.50 1.00 0.50 12.00 18.13	57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78	\$57.74 \$117.03 \$53.10 \$67.93 \$46.33 \$1,213.80 <b>\$1,916.94</b> \$100.39
MHRB Major	\$1,520.26	Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director	1.00 1.00 0.50 1.00 0.50 12.00 18.13 0.50 0.13	57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 150.60	\$57.74 \$117.03 \$53.10 \$67.93 \$46.33 \$1,213.80 \$1,916.94 \$100.33 \$19.58
MHRB Major	\$1,520.26	Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II	1.00 1.00 0.50 1.00 0.50 12.00 18.13 0.50 0.13 0.75	57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 150.60 135.83	\$57.74 \$117.03 \$53.10 \$67.92 \$72.75 \$46.33 \$1,213.80 \$1,916.94 \$100.33 \$19.56 \$101.83
MHRB Major	\$1,520.26	Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II Staff Assistant III	1.00 1.00 0.50 1.00 0.50 12.00 18.13 0.50 0.13 0.75 1.50	57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 150.60 135.83 57.74	\$57.74 \$117.03 \$53.10 \$67.92 \$72.75 \$46.33 \$1,213.80 \$1,916.94 \$100.33 \$19.56 \$101.83 \$101.83 \$86.63
MHRB Major	\$1,520.26	Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II	1.00 1.00 0.50 1.00 0.50 12.00 18.13 0.50 0.13 0.75	57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 150.60 135.83	\$57.7 \$117.0 \$53.10 \$67.9 \$72.7 \$46.3 \$1,213.80 <b>\$1,213.80</b> <b>\$1,916.90</b> \$100.33 \$19.55 \$101.80 \$101.80 \$86.66 \$58.50
MHRB Major	\$1,520.26	Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner	1.00 1.00 0.50 1.00 0.50 12.00 18.13 0.50 0.13 0.75 1.50 0.50	57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 150.60 135.83 57.74 117.01	\$57.74 \$117.02 \$53.10 \$67.92 \$72.72 \$46.33 \$1,213.80 \$1,916.94 \$100.33 \$19.55 \$101.82 \$101.82 \$86.62 \$58.52 \$106.20
MHRB Major	\$1,520.26	Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner	1.00 1.00 0.50 1.00 0.50 12.00 18.13 0.50 0.13 0.75 1.50 0.50 1.00	57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 150.60 135.83 57.74 117.01 106.20	\$57.74 \$117.02 \$53.10 \$67.92 \$72.75 \$46.33 \$1,213.86 \$1,213.86 \$1,916.94 \$100.32 \$19.55 \$100.32 \$19.55 \$101.87 \$86.62 \$58.52 \$106.20 \$17.66
MHRB Major	\$1,520.26	Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner	1.00 1.00 0.50 1.00 0.50 12.00 18.13 0.50 0.13 0.75 1.50 0.50 1.00 0.13	57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 150.60 135.83 57.74 117.01 106.20 135.83	\$57.74 \$117.00 \$53.11 \$67.90 \$72.77 \$46.33 \$1,213.88 \$1,213.88 \$1,00.39 \$100.3
MHRB Major	\$1,520.26	Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor	1.00 1.00 0.50 1.00 0.50 12.00 18.13 0.50 0.13 0.75 1.50 0.50 0.013 1.00 0.13 1.00 0.50 9.00	57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 150.60 135.83 57.74 117.01 106.20 135.83 72.75 92.69 101.15	\$57.74 \$117.02 \$53.10 \$67.92 \$46.33 \$1,213.86 \$1,916.99 \$100.39 \$100.39 \$101.87 \$101.87 \$101.87 \$101.87 \$101.87 \$101.87 \$101.87 \$100.20 \$17.66 \$17.66 \$72.77 \$46.33 \$910.33
MHRB Major	\$1,520.26	Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II	1.00 1.00 0.50 1.00 0.50 12.00 18.13 0.50 0.13 0.75 1.50 0.50 1.00 0.13 1.00 0.55	57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 150.60 135.83 57.74 117.01 106.20 135.83 72.75 92.69	\$57.74 \$117.02 \$53.10 \$67.92 \$46.33 \$1,213.80 \$1,916.94 \$100.32 \$100.32 \$101.82 \$101.82 \$101.82 \$101.82 \$101.82 \$101.82 \$101.82 \$100.20 \$17.66 \$17.66 \$72.75 \$46.33 \$910.32
·	\$1,520.26	Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II	1.00 1.00 0.50 1.00 0.50 12.00 18.13 0.50 0.13 0.75 1.50 0.50 0.013 1.00 0.13 1.00 0.50 9.00	57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 150.60 135.83 57.74 117.01 106.20 135.83 72.75 92.69 101.15	\$57.74 \$117.03 \$53.10 \$67.92 \$46.33 \$1,213.80 \$1,916.94 \$100.35 \$19.58 \$101.87 \$86.62 \$58.53 \$106.20 \$17.66 \$72.79 \$46.33 \$910.33 \$1,520.20
·		Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II	1.00 1.00 0.50 1.00 0.50 12.00 18.13 0.50 0.13 0.75 1.50 0.50 1.00 0.13 1.00 0.50 0.13 0.50 1.50 0.50 0.50 0.50 0.50 0.50 0.13 0.50 0.55 0.50 0.55 0.550 0.550 0.550 0.550 0.550 0.550 0.550 0.550 0.550 0.550 0.550 0.550 0.550 0.550 0.550 0.550 0.550 0.5000 0.5000 0.500 0.500 0.500	57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 150.60 135.83 57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost>	\$57.74 \$117.01 \$53.10 \$67.92 \$72.75 \$46.35 \$1,213.80
MHRB Major		Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II	1.00 1.00 0.50 1.00 0.50 12.00 18.13 0.50 0.13 0.75 1.50 0.50 1.00 0.13 1.00 0.13 1.00 0.50 9.00 15.01	57.74           117.01           106.20           135.83           72.75           92.69           101.15           Total Cost>           200.78           150.60           135.83           57.74           117.01           106.20           135.83           57.74           117.01           106.20           135.83           72.75           92.69           101.15           Total Cost>	\$57.74 \$117.03 \$53.10 \$67.92 \$72.75 \$46.33 \$1,213.80 \$1,916.94 \$100.33 \$19.58 \$101.83 \$101.83 \$101.83 \$101.83 \$101.83 \$106.20 \$17.66 \$72.75 \$46.33 \$910.33 \$1,520.26 \$100.35
·		Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director	1.00 1.00 0.50 1.00 0.50 12.00 18.13 0.50 0.13 0.75 1.50 0.50 1.00 0.13 0.50 1.00 0.13 1.00 0.50 9.00 15.01	57.74           117.01           106.20           135.83           72.75           92.69           101.15           Total Cost>           200.78           150.60           135.83           57.74           117.01           106.20           135.83           72.75           92.69           101.15           Total Cost>           Total Cost>           200.78           150.60	\$57.74 \$117.02 \$53.10 \$67.92 \$72.75 \$46.33 \$1,213.80 \$1,916.94 \$100.33 \$19.58 \$101.87 \$86.62 \$58.52 \$106.20 \$17.66 \$72.75 \$46.33 \$910.33 \$1,520.20 \$1,520.20

Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost
		Cartographer Planner	0.50	106.20	\$53.10
		Chief Planner	0.13	135.83	\$17.66
		Commission Svcs Supervisor	0.75	72.75	\$54.56
		Department Analyst II	0.50	92.69	\$46.35
		Planner II	7.00	101.15	\$708.05
			11.26	Total Cost>	\$1,169.41
MHRB Minor	\$618.28	Director	0.13	200.78	\$26.10
		Assistant Director	0.13	150.60	\$19.58
		Admin Services Manager II	0.25	135.83	\$33.96
		Staff Assistant III	0.50	57.74	\$28.87
		Senior Planner	0.75	117.01	\$87.76
		Cartographer Planner	-	106.20	\$0.00
		Chief Planner	0.13	135.83	\$17.66
		Commission Svcs Supervisor	0.75	72.75	\$54.56
		Department Analyst II	0.50	92.69	\$46.35
		Planner II	3.00	101.15	\$303.45
			6.14	Total Cost>	\$618.28
MHRB Sign Copy Change	\$550.43	Director	0.13	200.78	\$26.10
		Assistant Director	0.13	150.60	\$19.58
		Admin Services Manager II	0.25	135.83	\$33.96
		Staff Assistant III	0.75	57.74	\$43.31
		Senior Planner	0.50	117.01	\$58.51
		Cartographer Planner	0.50	106.20	\$53.10
		Chief Planner	0.13	135.83	\$17.66
		Commission Svcs Supervisor	1.00	72.75	\$72.75
		Department Analyst II	0.25	92.69	\$23.17
		Planner II	2.00	101.15	\$202.30
			5.64	Total Cost>	\$550.43

\$2,650.50

26.88 Total Cost>

Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost
Use Permit- Minor	\$3,040.04	Director	0.13	200.78	\$26.10
		Assistant Director	0.13	150.60	\$19.58
		Admin Services Manager II	0.50	135.83	\$67.92
		Staff Assistant III	4.00	57.74	\$230.97
		Senior Planner	1.50	117.01	\$175.52
		Cartographer Planner	1.00	106.20	\$106.20
		Chief Planner	2.00	135.83	\$271.66
		Commission Svcs Supervisor	1.00	72.75	\$72.75
		Department Analyst II	0.50	92.69	\$46.35
		Planner II	20.00	101.15	\$2,023.00
			30.76	Total Cost>	\$3,040.04

UP Minor Renewal/Modification	\$2,975.71	Director	0.50	200.78	\$100.39
		Assistant Director	0.50	150.60	\$75.30
		Admin Services Manager II	0.50	135.83	\$67.92
		Staff Assistant III	4.00	57.74	\$230.97
		Senior Planner	1.00	117.01	\$117.01
		Cartographer Planner	1.00	106.20	\$106.20
		Chief Planner	1.00	135.83	\$135.83
		Commission Svcs Supervisor	1.00	72.75	\$72.75
		Department Analyst II	0.50	92.69	\$46.35
		Planner II	20.00	101.15	\$2,023.00
			30.00	Total Cost>	\$2,975.71

Use Permit- Major	\$6,033.67	Director	1.25	200.78	\$250.98
		Assistant Director	1.00	150.60	\$150.60
		Admin Services Manager II	1.00	135.83	\$135.83
		Staff Assistant III	6.00	57.74	\$346.46
		Senior Planner	3.00	117.01	\$351.03
		Cartographer Planner	1.00	106.20	\$106.20
		Chief Planner	6.00	135.83	\$814.98
		Commission Svcs Supervisor	4.00	72.75	\$291.00
		Department Analyst II	0.50	92.69	\$46.35
		Planner II	35.00	101.15	\$3,540.25
			58.75	Total Cost>	\$6,033.67

UP Major Renewal/Modification	\$4,216.06	Director	0.50	200.78	\$100.39
		Assistant Director	0.13	150.60	\$19.58
		Admin Services Manager II	1.00	135.83	\$135.83
		Staff Assistant III	6.00	57.74	\$346.46
		Senior Planner	2.00	117.01	\$234.02
		Cartographer Planner	1.00	106.20	\$106.20
		Chief Planner	3.00	135.83	\$407.49
		Commission Svcs Supervisor	4.00	72.75	\$291.00
		Department Analyst II	0.50	92.69	\$46.35
		Planner II	25.00	101.15	\$2,528.75
			43.13	Total Cost>	\$4,216.06

Use Permit-Cottage Industry \$2,650.50 Director 0.50 200.78 \$100.39 0.13 150.60 \$19.58 Assistant Director 135.83 \$101.87 Admin Services Manager II 0.75 Staff Assistant III 4.00 57.74 \$230.97 1.00 117.01 \$117.01 Senior Planner Cartographer Planner 1.00 106.20 \$106.20 Chief Planner 1.00 135.83 \$135.83 \$72.75 1.00 72.75 Commission Svcs Supervisor 0.50 92.69 \$46.35 Department Analyst II Planner II 17.00 101.15 \$1,719.55

Airport Land Use Commission	\$1,930.80	Director	0.50	200.78	\$100.39
Review		Assistant Director	0.13	150.60	\$19.58
		Admin Services Manager II	0.50	135.83	\$67.92
		Staff Assistant III	6.00	57.74	\$346.46
		Senior Planner	1.00	117.01	\$117.01
		Cartographer Planner	1.00	106.20	\$106.20
		Chief Planner	1.00	135.83	\$135.83
		Commission Svcs Supervisor	2.50	72.75	\$181.88

Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost
		Department Analyst II	0.50	92.69	\$46.35
		Planner II	8.00	101.15	\$809.20
	•		21.13	Total Cost>	\$1,930.80
ALUC- City of Ukiah project	\$927.61	Director	0.50	200.78	\$100.39
		Assistant Director	0.13	150.60	\$19.58
		Admin Services Manager II	0.50	135.83	\$67.92
		Staff Assistant III	2.00	57.74	\$115.49
		Senior Planner	0.50	117.01	\$58.51
		Cartographer Planner	0.50	106.20	\$53.10
		Chief Planner	0.50	135.83	\$67.92
		Commission Svcs Supervisor	2.00	72.75	\$145.50
		Department Analyst II	0.50	92.69	\$46.35
		Planner II	2.50	101.15	\$252.88
			-		\$0.00
			9.63	Total Cost>	\$927.61
Ag Preserve Contract	\$3,733.37	Director	1.00	200.78	\$200.78
		Assistant Director	0.13	150.60	\$19.58
		Admin Services Manager II	1.00	135.83	\$135.83

Ag Preserve Contract	\$3,/33.3/	Director	1.00	200.78	\$200.78
		Assistant Director	0.13	150.60	\$19.58
		Admin Services Manager II	1.00	135.83	\$135.83
		Staff Assistant III	6.00	57.74	\$346.46
		Senior Planner	2.50	117.01	\$292.53
		Cartographer Planner	1.00	106.20	\$106.20
		Chief Planner	2.00	135.83	\$271.66
		Commission Svcs Supervisor	4.00	72.75	\$291.00
		Department Analyst II	0.50	92.69	\$46.35
		Planner II	20.00	101.15	\$2,023.00
			-		\$0.00
			-	-	\$0.00
			-	-	\$0.00
			38.13	Total Cost>	\$3,733.37

Ag Preserve- Rescind/Reenter	\$2,885.24	Director	1.00	200.78	\$200.78
		Assistant Director	0.13	150.60	\$19.58
		Admin Services Manager II	0.50	135.83	\$67.92
	Ī	Staff Assistant III	1.00	57.74	\$57.74
		Senior Planner	2.00	117.01	\$234.02
		Cartographer Planner	1.00	106.20	\$106.20
		Chief Planner	2.00	135.83	\$271.66
		Commission Svcs Supervisor	5.00	72.75	\$363.75
		Department Analyst II	0.50	92.69	\$46.35
		Planner II	15.00	101.15	\$1,517.25
			28.13	Total Cost>	\$2,885.24

Home Occupation Business License	\$241.05	Director	-	200.78	\$0.00
		Assistant Director	-	150.60	\$0.00
		Admin Services Manager II	-	135.83	\$0.00
		Staff Assistant III	0.25	57.74	\$14.44
		Senior Planner	-	117.01	\$0.00
		Cartographer Planner	-	106.20	\$0.00
		Chief Planner	-	135.83	\$0.00
		Senior Building Inspector	1.00	102.29	\$102.29
		Department Analyst II	0.25	92.69	\$23.17
		Planner II	1.00	101.15	\$101.15
			2.50	Total Cost>	\$241.05

Business License Review	\$357.21	Director	-	200.78	\$0.00
		Assistant Director	-	150.60	\$0.00
		Admin Services Manager II	-	135.83	\$0.00
		Staff Assistant III	0.50	57.74	\$28.87
		Senior Planner	-	117.01	\$0.00
		Cartographer Planner	-	106.20	\$0.00
		Chief Planner	-	135.83	\$0.00
		Senior Building Inspector	1.50	102.29	\$153.44
		Department Analyst II	0.25	92.69	\$23.17
		Planner II	1.50	101.15	\$151.73
			3.75	Total Cost>	\$357.21

Development Review	\$3,284.01	Director	1.00	200.78	\$200.78
		Assistant Director	0.50	150.60	\$75.30
		Admin Services Manager II	0.50	135.83	\$67.92
		Staff Assistant III	7.00	57.74	\$404.20
		Senior Planner	1.00	117.01	\$117.01

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Ess News	Proposed	Desition of Decade Manhime on the Fee	Number	Mainhand Data	Tatal Cast
Fee Name	Fee Rate	Position of People Working on the Fee	of Hours Spent	Weighted Rate	Total Cost
		Canta ang kan Diang an		105.20	610C 20
		Cartographer Planner	1.00	106.20	\$106.20
		Chief Planner	2.00	135.83	\$271.66
		Commission Svcs Supervisor	1.00	72.75	\$72.75
		Department Analyst II	0.50	92.69	\$46.35
		Planner II	19.00 33.50	101.15 Total Cost>	\$1,921.85
			33.50		\$3,284.01
Preapplication Conference	\$840.88	Director	0.13	200.78	\$26.10
		Assistant Director	0.13	150.60	\$19.58
		Admin Services Manager II	0.25	135.83	\$33.9
	1	Staff Assistant III	2.00	57.74	\$115.4
		Senior Planner	1.00	117.01	\$117.0
		Cartographer Planner	1.00	106.20	\$106.2
		Chief Planner	-	135.83	\$0.0
		Commission Svcs Supervisor	1.00	72.75	\$72.7
		Department Analyst II	0.50	92.69	\$46.3
		Planner II	3.00	101.15	\$303.4
			9.01	Total Cost>	\$840.8
					· ·
Surface Mining and Reclamation	\$8,680.55	Director	1.00	200.78	\$200.7
(SMARA)		Assistant Director	2.00	150.60	\$301.2
		Admin Services Manager II	1.00	135.83	\$135.8
	T	Staff Assistant III	8.00	57.74	\$461.9
		Senior Planner	3.00	117.01	\$351.0
		Cartographer Planner	1.00	106.20	\$106.2
		Chief Planner	4.00	135.83	\$543.3
		Commission Svcs Supervisor	5.00	72.75	\$363.7
		Department Analyst II	0.50	92.69	\$46.3
		Planner II	61.00	101.15	\$6,170.1
			86.50	Total Cost>	\$8,680.5
SMARA Renewal/Modification	\$4,967.99	Director	1.00	200.78	\$200.78
		Assistant Director	2.00	150.60	\$301.2
		Admin Services Manager II	1.00	135.83	\$135.8
		Staff Assistant III	6.00	57.74	\$346.4
		Staff Assistant III Senior Planner	6.00 2.00	57.74 117.01	\$346.4
		Senior Planner	2.00	117.01	\$346.4 \$234.0
		Senior Planner Cartographer Planner	2.00 1.00	117.01 106.20	\$346.4 \$234.0 \$106.2
		Senior Planner Cartographer Planner Chief Planner	2.00 1.00 2.00	117.01 106.20 135.83	\$346.4 \$234.0 \$106.2 \$271.6
		Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor	2.00 1.00 2.00 4.00	117.01 106.20 135.83 72.75	\$346.4 \$234.0 \$106.2 \$271.6 \$291.0
		Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II	2.00 1.00 2.00 4.00 0.50	117.01 106.20 135.83 72.75 92.69	\$346.4 \$234.0 \$106.2 \$271.6 \$291.0 \$46.3
		Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor	2.00 1.00 2.00 4.00 0.50 30.00	117.01 106.20 135.83 72.75	\$346.4 \$234.0 \$106.2 \$271.6 \$291.0 \$46.3 \$3,034.5
		Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II	2.00 1.00 2.00 4.00 0.50	117.01 106.20 135.83 72.75 92.69 101.15	\$346.4 \$234.0 \$106.2 \$271.6 \$291.0 \$46.3 \$3,034.5
SMARA Interim-Management Plan	\$1,037.06	Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II	2.00 1.00 2.00 4.00 0.50 30.00	117.01 106.20 135.83 72.75 92.69 101.15	
SMARA Interim-Management Plan	\$1,037.06	Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director	2.00 1.00 2.00 4.00 0.50 30.00 49.50	117.01 106.20 135.83 72.75 92.69 101.15 Total Cost>	\$346.4 \$234.0 \$106.2 \$271.6 \$291.0 \$46.3 \$3,034.5 <b>\$4,967.9</b>
SMARA Interim-Management Plan	\$1,037.06	Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director	2.00 1.00 2.00 4.00 0.50 30.00 49.50 0.50 1.00	117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 150.60	\$346.4 \$234.0 \$106.2 \$271.6 \$291.0 \$46.3 \$3,034.5 <b>\$4,967.9</b> \$100.3 \$150.6
SMARA Interim-Management Plan	\$1,037.06	Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II	2.00 1.00 2.00 4.00 0.50 30.00 49.50	117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78	\$346.4 \$234.0 \$106.2 \$271.6 \$291.0 \$46.3 \$3,034.5 <b>\$4,967.9</b> \$100.3 \$150.6 \$67.9
SMARA Interim-Management Plan	\$1,037.06	Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director	2.00 1.00 2.00 4.00 0.50 30.00 49.50 0.50 1.00 0.50	117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 150.60 135.83	\$346.4 \$234.0 \$106.2 \$271.6 \$291.0 \$46.3 \$3,034.5 <b>\$4,967.9</b> \$100.3
SMARA Interim-Management Plan	\$1,037.06	Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner	2.00 1.00 2.00 4.00 0.50 30.00 49.50 0.50 1.00 0.50	117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 150.60 135.83 57.74	\$346.4 \$234.0 \$106.2 \$271.6 \$291.0 \$46.3 \$3,034.5 <b>\$4,967.9</b> \$100.3 \$150.6 \$67.9 \$115.4
SMARA Interim-Management Plan	\$1,037.06	Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner	2.00 1.00 2.00 4.00 0.50 30.00 49.50 0.50 1.00 0.50 2.00 -	117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 150.60 135.83 57.74 117.01 106.20	\$346.4 \$234.0 \$106.2 \$271.6 \$291.0 \$46.3 \$3,034.5 <b>\$4,967.9</b> \$100.3 \$150.6 \$67.9 \$115.4 \$0.0 \$0.0
SMARA Interim-Management Plan	\$1,037.06	Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner	2.00 1.00 2.00 4.00 0.50 30.00 49.50 0.50 1.00 0.50 2.00 - -	117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 150.60 135.83 57.74 117.01 106.20 135.83	\$346.4 \$234.0 \$106.2 \$271.6 \$291.0 \$46.3 \$3,034.5 <b>\$4,967.9</b> \$100.3 \$150.6 \$67.9 \$115.4 \$0.0 \$0.0 \$0.0
SMARA Interim-Management Plan	\$1,037.06	Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor	2.00 1.00 2.00 4.00 0.50 30.00 49.50 0.50 1.00 0.50 2.00 - - - -	117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 200.78 150.60 135.83 57.74 117.01 106.20 135.83 72.75	\$346.4 \$234.0 \$106.2 \$271.6 \$291.0 \$46.3 \$3,034.5 \$4,967.9 \$100.3 \$150.6 \$67.9 \$115.4 \$0.0 \$0.0 \$0.0
SMARA Interim-Management Plan	\$1,037.06	Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II	2.00 1.00 2.00 4.00 0.50 30.00 49.50 0.50 1.00 0.50 2.00 - - - - - 0.50	117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 150.60 135.83 57.74 117.01 106.20 135.83 72.75 92.69	\$346.4 \$234.0 \$106.2 \$271.6 \$291.0 \$46.3 \$3,034.5 \$4,967.9 \$100.3 \$150.6 \$67.9 \$115.4 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
SMARA Interim-Management Plan	\$1,037.06	Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor	2.00 1.00 2.00 4.00 0.50 30.00 49.50 0.50 1.00 0.50 2.00 - - - -	117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 200.78 150.60 135.83 57.74 117.01 106.20 135.83 72.75 92.69 101.15	\$346.4 \$234.0 \$106.2 \$271.6 \$291.0 \$46.3 \$3,034.5 \$4,967.9 \$110.3 \$150.6 \$67.9 \$115.4 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$46.3 \$100.3
SMARA Interim-Management Plan	\$1,037.06	Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II	2.00 1.00 2.00 4.00 0.50 30.00 49.50 0.50 1.00 0.50 2.00 - - - 0.50 5.50	117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 200.78 150.60 135.83 57.74 117.01 106.20 135.83 72.75 92.69 101.15	\$346.4 \$234.0 \$106.2 \$271.6 \$291.0 \$46.3 \$3,034.5 \$4,967.9 \$110.3 \$150.6 \$67.9 \$115.4 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$46.3
	\$1,037.06	Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II	2.00 1.00 2.00 4.00 0.50 30.00 49.50 0.50 1.00 0.50 2.00 - - - 0.50 5.50	117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 200.78 150.60 135.83 57.74 117.01 106.20 135.83 72.75 92.69 101.15	\$346.4 \$234.0 \$106.2 \$271.6 \$291.0 \$46.3 \$3,034.5 <b>\$4,967.9</b> \$100.3 \$150.6 \$67.9 \$115.4 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$46.3 \$556.3 \$ <b>\$1,037.0</b>
		Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II	2.00 1.00 2.00 4.00 0.50 30.00 49.50 0.50 1.00 0.50 2.00 - - 0.50 5.50 10.00	117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 150.60 135.83 57.74 117.01 106.20 135.83 72.75 92.69 92.69 101.15 Total Cost>	\$346.4 \$234.0 \$106.2 \$271.6 \$291.0 \$46.3 \$3,034.5 \$4,967.9 \$115.4 \$100.3 \$150.6 \$67.9 \$115.4 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$556.3 \$556.3 \$1,037.0 \$26.1
		Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II	2.00 1.00 2.00 4.00 0.50 30.00 49.50 0.50 1.00 0.50 2.00 - - - 0.50 5.50 10.00 0.13	117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 150.60 135.83 57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> Total Cost>	\$346.4 \$234.0 \$106.2 \$271.6 \$291.0 \$46.3 \$3,034.5 \$4,967.9 \$115.4 \$100.3 \$150.6 \$67.9 \$115.4 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0
		Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director	2.00 1.00 2.00 4.00 0.50 30.00 49.50 0.50 1.00 0.50 2.00 - - - 0.50 5.50 10.00 0.13 0.50	117.01           106.20           135.83           72.75           92.69           101.15           Total Cost>           200.78           150.60           135.83           57.74           117.01           106.20           135.83           72.75           92.69           101.15           Total Cost>           Total Cost>	\$346.4 \$234.0 \$106.2 \$271.6 \$291.0 \$46.3 \$3,034.5 \$4,967.9 \$150.6 \$67.9 \$115.4 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$46.3 \$556.3 \$1,037.0 \$26.1 \$75.3
		Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II Staff Assistant III	2.00 1.00 2.00 4.00 0.50 30.00 49.50 0.50 1.00 0.50 2.00 - - - 0.50 5.50 10.00 0.13 0.50 0.50	117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 150.60 135.83 57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> Total Cost> 200.78 150.60 135.83 57.74	\$346.4 \$234.0 \$106.2 \$271.6 \$291.0 \$46.3 \$3,034.5 \$4,967.9 \$115.4 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$155.3 \$556.3 \$1,037.0 \$26.1 \$75.3 \$67.9 \$288.7
		Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Admin Services Manager II Staff Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Staff Assistant III Staff Assistant III Staff Assistant III	2.00 1.00 2.00 4.00 0.50 30.00 49.50 0.50 2.00 - - - 0.50 5.50 10.00 0.13 0.50 0.50 5.00 1.00	117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 150.60 135.83 57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 200.78 200.78 150.60 105.83 57.74 150.60 135.83 57.74 150.60 135.83 57.74 150.60 135.83 57.74 150.60 135.83 57.74 150.60 135.83 150.60 135.83 150.60 135.83 150.60 135.83 150.60 135.83 150.60 135.83 150.60 135.83 150.60 101.15 150.60 101.15 150.60 101.15 100.75	\$346.4 \$234.0 \$106.2 \$271.6 \$291.0 \$46.3 \$3,034.5 \$4,967.9 \$100.3 \$150.6 \$67.9 \$115.4 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0
		Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Admin Services Manager II Staff Assistant III Senior Planner Commission Svcs Supervisor Department Analyst II Planner II Director Adsistant Director Adsistant Director Adsistant Director Staff Assistant III Senior Planner Catographer Planner Staff Assistant III Senior Planner Catographer Planner Cartographer Planner Catographer Planner	2.00 1.00 2.00 4.00 0.50 30.00 49.50 0.50 2.00 - - - 0.50 5.50 10.00 0.13 0.50 5.50 10.00 0.50 0.50 1.00 0.50 5.50 10.00 0.50 0.50 1.00 0.50 0.50 1.00 0.50	117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 150.60 135.83 57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 200.78 150.60 135.83 57.74 150.60 135.83 57.74 150.60 135.83 57.74 117.01 106.20	\$346.4 \$234.0 \$106.2 \$271.6 \$291.0 \$46.3 \$3,034.5 \$4,967.9 \$110.3 \$150.6 \$67.9 \$115.4 \$0.0 \$0.0 \$0.0 \$0.0 \$46.3 \$556.3 \$1,037.0 \$226.1 \$75.3 \$67.9 \$228.7 \$117.0
		Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Adsistant Director Admin Services Manager II Staff Assistant III Senior Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Assistant Director Assistant Director Assistant Director Staff Assistant III Staff Assistant III Staff Assistant III Staff Assistant III Senior Planner Cartographer Planner Chief Planner	2.00 1.00 2.00 4.00 0.50 30.00 49.50 0.50 2.00 - - - 0.500 0.100 0.100 0.100 0.100 0.100 0.100 0.100 0.100 0.50	117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 150.60 135.83 57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 200.78 150.60 135.83 57.74 150.60 135.83 57.74 150.60 135.83 57.74	\$346.4 \$234.0 \$106.2 \$271.6 \$291.0 \$46.3 \$3,034.5 \$4,967.9 \$110.3 \$150.6 \$67.9 \$115.4 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$46.3 \$556.3 \$1,037.0 \$226.1 \$75.3 \$67.9 \$288.7 \$117.0 \$117.0 \$106.2 \$135.8
SMARA Interim-Management Plan		Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Admin Services Manager II Staff Assistant III Senior Planner Commission Svcs Supervisor Department Analyst II Planner II Director Adstant Director Commission Svcs Supervisor Department Analyst II Planner II Director Adstant Director Adstant Director Adstant Director Commission Svcs Supervisor Commission Sucs Supervisor Commission Sucs Supervisor Commission Sucs Supervisor Commission Sucs Supervisor Chief Planner Commission Svcs Supervisor	2.00 1.00 2.00 4.00 0.50 30.00 49.50 0.50 2.00 - - - 0.50 5.50 10.00 0.13 0.50 5.50 10.00 0.13 0.50 5.50 10.00 1.00 0.13 0.50 1.00 0.13 0.50 1.00 0.13 0.50 1.00	117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 200.78 150.60 135.83 57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 150.60 135.83 57.74 117.01 106.20 135.83 57.74	\$346.4 \$234.0 \$106.2 \$271.6 \$291.0 \$46.3 \$3,034.5 <b>\$4,967.9</b> \$100.3 \$150.6 \$67.9 \$115.4 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$46.3 \$556.3 <b>\$1,037.0</b> \$26.1 \$75.3 \$67.9 \$288.7 \$117.0 \$106.2 \$135.8 \$72.7
		Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Adsistant Director Admin Services Manager II Staff Assistant III Senior Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Assistant Director Assistant Director Assistant Director Staff Assistant III Staff Assistant III Staff Assistant III Staff Assistant III Senior Planner Cartographer Planner Chief Planner	2.00 1.00 2.00 4.00 0.50 30.00 49.50 0.50 2.00 - - - 0.500 0.100 0.100 0.100 0.100 0.100 0.100 0.100 0.100 0.50	117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 150.60 135.83 57.74 117.01 106.20 135.83 72.75 92.69 101.15 Total Cost> 200.78 200.78 150.60 135.83 57.74 150.60 135.83 57.74 150.60 135.83 57.74	\$346.4 \$234.0 \$106.2 \$271.6 \$291.0 \$46.3 \$3,034.5 \$4,967.9 \$110.3 \$150.6 \$67.9 \$115.4 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$46.3 \$556.3 \$1,037.0 \$226.1 \$75.3 \$67.9 \$288.7 \$117.0 \$117.0 \$106.2 \$135.8

Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost
Administrative Permit	\$1,141.06	Director	0.13	200.78	\$26.10
		Assistant Director	0.13	150.60	\$19.58
		Admin Services Manager II	0.50	135.83	\$67.92
		Staff Assistant III	1.50	57.74	\$86.61
		Senior Planner	1.00	117.01	\$117.01
		Cartographer Planner Chief Planner	0.50	106.20 135.83	\$53.10 \$67.92
		Commission Svcs Supervisor	1.00	72.75	\$72.75
		Department Analyst II	0.25	92.69	\$23.17
		Planner II	6.00	101.15	\$606.90
			11.51	Total Cost>	\$1,141.06
Admin Permit Wireless	\$2,761.55	Director	0.75	200.78	\$150.59
Communication		Assistant Director	0.75	150.60	\$112.95
		Admin Services Manager II	2.00	135.83	\$271.66
		Staff Assistant III	4.00	57.74	\$230.97
		Senior Planner	1.00	117.01	\$117.01
		Cartographer Planner	1.00	106.20	\$106.20
		Chief Planner	1.00	135.83 72.75	\$135.83 \$72.75
		Commission Svcs Supervisor Department Analyst II	0.50	92.69	\$72.75
		Planner II	15.00	101.15	\$46.35
			27.00	Total Cost>	\$2,761.55
Admin Permit Festival/Event or	\$1,522.79	Director	0.50	200.78	\$100.39
Gathering	<i>Ş1,522.15</i>	Assistant Director	0.13	150.60	\$100.39
, C		Admin Services Manager II	0.50	135.83	\$67.92
		Staff Assistant III	2.00	57.74	\$115.49
		Senior Planner	1.00	117.01	\$117.01
		Cartographer Planner	1.00	106.20	\$106.20
		Chief Planner	0.50	135.83	\$67.92
		Commission Svcs Supervisor	1.00	72.75	\$72.75
		Department Analyst II	0.50	92.69	\$46.35
		Planner II	8.00 15.13	101.15 Total Cost>	\$809.20 <b>\$1,522.79</b>
Admin Permit Renewals	\$141.98	Director	_	200.78	\$0.00
		Assistant Director	-	150.60	\$0.00
		Admin Services Manager II	0.13	135.83	\$17.66
		Staff Assistant III	-	57.74	\$0.00
		Senior Planner	-	117.01	\$0.00
		Cartographer Planner	-	106.20	\$0.00
		Chief Planner	-	135.83	\$0.00
		Commission Svcs Supervisor	-	72.75	\$0.00
		Department Analyst II	0.25	92.69	\$23.17
		Planner II	0.25 1.00 1.38	92.69 101.15 Total Cost>	\$23.17 \$101.15
Private Road Name	\$985.39	Planner II	1.00	101.15	\$23.17 \$101.15 <b>\$141.98</b>
Private Road Name	\$985.39	Planner II	1.00 1.38	101.15 Total Cost>	\$23.17 \$101.15 <b>\$141.98</b> \$26.10
Private Road Name	\$985.39	Planner II Director	1.00 1.38 0.13	101.15 Total Cost> 200.78	\$23.17 \$101.15 <b>\$141.98</b> \$26.10 \$19.58
Private Road Name	\$985.39	Planner II Director Assistant Director	1.00 1.38 0.13 0.13	101.15 Total Cost> 200.78 150.60	\$23.17 \$101.15 <b>\$141.98</b> \$26.10 \$19.58 \$67.92
Private Road Name	\$985.39	Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner	1.00 1.38 0.13 0.13 0.50 2.00 0.50	101.15 Total Cost> 200.78 150.60 135.83 57.74 117.01	\$23.17 \$101.15 <b>\$141.98</b> \$26.10 \$19.58 \$67.92 \$115.49 \$58.51
Private Road Name	\$985.39	Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner	1.00           1.38           0.13           0.13           0.50           2.00           0.50           1.00	101.15 Total Cost> 200.78 150.60 135.83 57.74 117.01 106.20	\$23.17 \$101.15 <b>\$141.98</b> \$26.10 \$19.58 \$67.92 \$115.49 \$58.51 \$106.20
Private Road Name	\$985.39	Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner	1.00           1.38           0.13           0.50           2.00           0.50           1.00           0.50	101.15 Total Cost> 200.78 150.60 135.83 57.74 117.01 106.20 135.83	\$23.17 \$101.15 <b>\$141.98</b> \$26.10 \$19.58 \$67.92 \$115.49 \$58.51 \$106.20 \$67.92
Private Road Name	\$985.39	Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor	1.00           1.38           0.13           0.50           2.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50	101.15 Total Cost> 200.78 150.60 135.83 57.74 117.01 106.20 135.83 72.75	\$23.17 \$101.15 <b>\$141.98</b> \$26.10 \$19.58 \$67.92 \$115.49 \$58.51 \$106.20 \$67.92 \$72.75
Private Road Name	\$985.39	Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II	1.00           1.38           0.13           0.50           2.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50	101.15 Total Cost> 200.78 150.60 135.83 57.74 117.01 106.20 135.83 72.75 92.69	\$23.17 \$101.15 <b>\$141.98</b> \$26.10 \$19.58 \$67.92 \$115.49 \$58.51 \$106.20 \$67.92 \$72.75 \$46.35
Private Road Name	\$985.39	Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor	1.00           1.38           0.13           0.50           2.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50	101.15 Total Cost> 200.78 150.60 135.83 57.74 117.01 106.20 135.83 72.75 92.69 101.15	\$23.17 \$101.15 <b>\$141.98</b> \$26.10 \$19.58 \$67.92 \$115.49 \$58.51 \$106.20 \$67.92 \$72.75 \$46.35 \$404.60
		Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II	1.00           1.38           0.13           0.50           2.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50	101.15       Total Cost>       200.78       150.60       135.83       57.74       117.01       106.20       135.83       72.75       92.69       101.15       Total Cost>	\$23.17 \$101.15 <b>\$141.98</b> \$26.10 \$19.58 \$67.92 \$115.49 \$58.51 \$106.20 \$67.92 \$72.75 \$46.35 \$404.60 <b>\$985.39</b>
Agricultural Preserve Partial Non-	\$985.39 \$985.39 \$1,728.66	Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director	1.00           1.38           0.13           0.50           2.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           4.00           10.26           0.75	101.15           Total Cost>           200.78           150.60           135.83           757.74           106.20           135.83           72.75           92.69           101.15           Total Cost>	\$23.17 \$101.15 <b>\$141.98</b> \$26.10 \$19.58 \$67.92 \$115.49 \$58.51 \$106.20 \$67.92 \$72.75 \$46.35 \$404.60 <b>\$985.39</b> \$150.59
Agricultural Preserve Partial Non-		Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director	1.00           1.38           0.13           0.50           2.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.02           0.75           0.13	101.15           Total Cost>           200.78           150.60           135.83           757.74           117.01           106.20           135.83           72.75           92.69           101.15           Total Cost>           200.78           150.60	\$23.17 \$101.15 <b>\$141.98</b> \$26.10 \$19.58 \$67.92 \$115.49 \$58.51 \$106.20 \$67.92 \$72.75 \$46.35 \$404.60 <b>\$985.39</b> \$150.59 \$19.58
Agricultural Preserve Partial Non-		Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II	1.00           1.38           0.13           0.50           2.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           10.26           0.75           0.13           0.50	101.15           Total Cost>           200.78           150.60           135.83           57.74           117.01           106.20           135.83           72.75           92.69           101.15           Total Cost>           200.78           150.60           150.60	\$23.17 \$101.15 \$141.98 \$26.10 \$19.58 \$67.92 \$115.49 \$58.51 \$106.20 \$67.92 \$72.75 \$46.35 \$404.60 <b>\$985.39</b> \$150.59 \$19.58
Agricultural Preserve Partial Non-		Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II Staff Assistant III	1.00           1.38           0.13           0.50           2.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           0.75           0.13           0.50           1.00	101.15           Total Cost>           200.78           150.60           135.83           757.74           117.01           106.20           135.83           72.75           92.69           101.15           Total Cost>           200.78           150.60           155.83           155.83	\$23.17 \$101.15 <b>\$141.98</b> \$26.10 \$19.58 \$67.92 \$115.49 \$58.51 \$106.20 \$67.92 \$72.75 \$46.35 \$404.60 <b>\$985.39</b> \$150.59 \$19.58 \$67.92
Agricultural Preserve Partial Non-		Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Chief Planner Comission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner	1.00           1.38           0.13           0.50           2.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           0.75           0.13           0.50           1.00           1.00           1.00	101.15           Total Cost>           200.78           150.60           135.83           75.74           117.01           106.20           135.83           72.75           92.69           101.15           Total Cost>           200.78           150.60           155.83           155.83           155.83           155.83           155.83           57.74           117.01	\$23.17 \$101.15 \$141.98 \$26.10 \$19.58 \$67.92 \$115.49 \$58.51 \$106.20 \$67.92 \$72.75 \$46.35 \$404.60 <b>\$985.39</b> \$150.59 \$19.58 \$67.92 \$19.58
Agricultural Preserve Partial Non-		Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Cartographer Planner	1.00           1.38           0.13           0.50           2.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           10.26           0.75           0.13           0.50           1.00           1.00           1.00           1.00	101.15           Total Cost>           200.78           150.60           135.83           75.74           117.01           106.20           135.83           77.75           92.69           101.15           Total Cost>           200.78           150.60           155.83	\$23.17 \$101.15 \$141.98 \$26.10 \$19.58 \$67.92 \$115.49 \$58.51 \$106.20 \$67.92 \$72.75 \$46.35 \$404.60 <b>\$985.39</b> \$150.59 \$19.58 \$67.92 \$19.58 \$67.92 \$17.74
Private Road Name		Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Complexity Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Cartographer Planner Cartographer Planner Chief Planner Chief Planner	1.00           1.38           0.13           0.50           2.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           0.75           0.13           0.50           1.00           1.00           1.00	101.15           Total Cost>           200.78           150.60           135.83           75.74           117.01           106.20           135.83           72.75           92.69           101.15           Total Cost>           200.78           150.60           155.83           155.83           155.83           155.83           155.83           57.74           117.01	\$23.17 \$101.15 \$141.98 \$26.10 \$19.58 \$67.92 \$115.49 \$58.51 \$106.20 \$67.92 \$72.75 \$46.35 \$404.60 <b>\$985.39</b> \$150.59 \$19.58 \$67.92 \$15.59 \$19.58 \$67.92 \$17.74
Agricultural Preserve Partial Non-		Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Commission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Cartographer Planner	1.00           1.38           0.13           0.50           2.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           10.26           0.75           0.13           0.50           1.00           1.00           1.00           1.00           1.00	101.15           Total Cost>           200.78           150.60           135.83           75.74           117.01           106.20           135.83           77.75           92.69           101.15           70.755           92.69           101.15           704 Cost>           200.78           155.60           155.61           155.62           135.83           57.74           117.01           106.20           135.83           57.74           135.83           55.74           135.83           55.74           135.83	\$23.17 \$101.15 \$141.98 \$26.10 \$19.58 \$67.92 \$115.49 \$58.51 \$106.20 \$67.92 \$72.75 \$46.35 \$404.60 <b>\$985.39</b> \$150.59 \$19.58 \$67.92 \$57.74 \$117.01 \$106.20 \$135.83 \$218.25
Agricultural Preserve Partial Non-		Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Comrission Svcs Supervisor Department Analyst II Planner II Director Assistant Director Admin Services Manager II Staff Assistant III Senior Planner Cartographer Planner Cartographer Planner Chief Planner Chief Planner Chief Planner Commission Svcs Supervisor	1.00           1.38           0.13           0.50           2.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           0.50           1.00           10.26           0.75           0.13           0.50           1.00           1.00           1.00           1.00           1.00           1.00           1.00	101.15           Total Cost>           200.78           150.60           135.83           75.74           106.20           135.83           77.75           92.69           101.15           72.75           92.69           101.15           70.755           92.69           101.15           70.755           70.755           92.69           101.15           70.755	\$23.17 \$101.15 \$141.98 \$26.10 \$19.58 \$67.92 \$115.49 \$58.51 \$106.20 \$67.92 \$72.75 \$46.35 \$404.60 \$985.39 \$150.59 \$19.58 \$67.92 \$19.58

Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost
Environmental Review	\$1,840.65	Director	1.00	200.78	\$200.78
		Assistant Director	0.50	150.60	\$75.30
		Admin Services Manager II	0.50	135.83	\$67.92
		Staff Assistant III	2.00	57.74	\$115.49
		Senior Planner	2.00	117.01	\$234.02
		Cartographer Planner	1.00	106.20	\$106.20
		Chief Planner	1.00	135.83	\$135.83
		Commission Svcs Supervisor	1.00	72.75	\$72.75
		Department Analyst II	0.25	92.69	\$23.17
		Planner II	8.00	101.15	\$809.20
			17.25	Total Cost>	\$1,840.65

Coastal Zone Review	\$1,594.37	Director	1.00	200.78	\$200.78
		Assistant Director	0.50	150.60	\$75.30
		Admin Services Manager II	0.75	135.83	\$101.87
		Staff Assistant III	2.00	57.74	\$115.49
		Senior Planner	1.00	117.01	\$117.01
		Cartographer Planner	1.00	106.20	\$106.20
		Chief Planner	-	135.83	\$0.00
		Commission Svcs Supervisor	1.00	72.75	\$72.75
		Department Analyst II	0.50	92.69	\$46.35
		Planner II	7.50	101.15	\$758.63

15.25 Total Cost> \$1,594.37

SMARA Extraction Multiple Sites	\$2,516.95	Director	0.13	200.78	\$26.10
		Assistant Director	0.50	150.60	\$75.30
		Admin Services Manager II	0.13	135.83	\$17.66
		Staff Assistant III	3.00	57.74	\$173.23
		Senior Planner	2.00	117.01	\$234.02
		Cartographer Planner	1.00	106.20	\$106.20
		Chief Planner	1.50	135.83	\$203.75
		Commission Svcs Supervisor	3.00	72.75	\$218.25
		Department Analyst II	0.50	92.69	\$46.35
		Planner II	14.00	101.15	\$1,416.10
			25.76	Total Cost>	\$2,516.95

SMARA Annual Inspection Report	\$3,270.19	Director	0.50	200.78	\$100.39
		Assistant Director	2.00	150.60	\$301.20
		Admin Services Manager II	0.50	135.83	\$67.92
		Staff Assistant III	1.00	57.74	\$57.74
		Senior Planner	0.50	117.01	\$58.51
		Cartographer Planner	1.00	106.20	\$106.20
		Chief Planner	0.50	135.83	\$67.92
		Commission Svcs Supervisor	0.50	72.75	\$36.38
		Department Analyst II	0.50	92.69	\$46.35
		Planner II	24.00	101.15	\$2,427.60
			31.00	Total Cost>	\$3,270.19

SMARA Exemption Determination	\$836.56	Director	0.13	200.78	\$26.10
		Assistant Director	0.50	150.60	\$75.30
		Admin Services Manager II	0.13	135.83	\$17.66
		Staff Assistant III	1.00	57.74	\$57.74
		Senior Planner	-	117.01	\$0.00
		Cartographer Planner	0.25	106.20	\$26.55
		Chief Planner	0.50	135.83	\$67.92
		Commission Svcs Supervisor	0.50	72.75	\$36.38
		Department Analyst II	0.25	92.69	\$23.17
		Planner II	5.00	101.15	\$505.75
			-		\$0.00
			8.26	Total Cost>	\$836.56

Vested Right Determination	\$4,882.99	Director	0.13	200.78	\$26.10
		Assistant Director	1.00	150.60	\$150.60
		Admin Services Manager II	0.13	135.83	\$17.66
		Staff Assistant III	4.00	57.74	\$230.97
		Senior Planner	1.00	117.01	\$117.01
		Cartographer Planner	1.00	106.20	\$106.20
		Chief Planner	2.00	135.83	\$271.66

Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost
		Commission Svcs Supervisor	1.00	72.75	\$72.75
		Department Analyst II	0.50	92.69	\$46.35
		Planner II	38.00	101.15	\$3,843.70
			-		\$0.00
			-	-	\$0.00
			-	-	\$0.00
			48.76	Total Cost>	\$4,882.99

Special Planning Commission	\$2,792.29	Director	1.00	20
Hearing		Assistant Director	1.00	15
		Admin Services Manager II	0.50	13
		Staff Assistant III	2.00	5
		Senior Planner	2.00	11
		Cartographer Planner	1.00	10
		Chief Planner	8.00	13
		Commission Svcs Supervisor	8.00	7
		Department Analyst II	0.50	9
		Planner II	2.00	10

1.00	200.78	\$200.78
1.00	150.60	\$150.60
0.50	135.83	\$67.92
2.00	57.74	\$115.49
2.00	117.01	\$234.02
1.00	106.20	\$106.20
8.00	135.83	\$1,086.64
8.00	72.75	\$582.00
0.50	92.69	\$46.35
2.00	101.15	\$202.30
26.00	Total Cost>	\$2,792.29

Appeal to Board of Supervisors	\$2,074.99	Director	1.00	20
		Assistant Director	1.00	15
		Admin Services Manager II	0.50	13
		Staff Assistant III	2.00	5
		Senior Planner	1.00	11
		Cartographer Planner	1.00	10
		Chief Planner	1.00	13
		Commission Svcs Supervisor	1.00	7.
		Department Analyst II	0.50	9
		Planner II	10.50	10

1.00	200.78	\$200.78
1.00	150.60	\$150.60
0.50	135.83	\$67.92
2.00	57.74	\$115.49
1.00	117.01	\$117.01
1.00	106.20	\$106.20
1.00	135.83	\$135.83
1.00	72.75	\$72.75
0.50	92.69	\$46.35
10.50	101.15	\$1,062.08
19.50	Total Cost>	\$2,074.99

Administrative Appeals	\$2,753.72	Director	3.00
		Assistant Director	2.00
		Admin Services Manager II	1.00
		Staff Assistant III	4.00
		Senior Planner	2.00
		Cartographer Planner	1.00
		Chief Planner	2.00
		Commission Svcs Supervisor	3.00
		Department Analyst II	0.50
		Planner II	6.00

3.00	200.78	\$602.34
2.00	150.60	\$301.20
1.00	135.83	\$135.83
4.00	57.74	\$230.97
2.00	117.01	\$234.02
1.00	106.20	\$106.20
2.00	135.83	\$271.66
3.00	72.75	\$218.25
0.50	92.69	\$46.35
6.00	101.15	\$606.90
24.50	Total Cost>	\$2,753.72

\$803.12

\$150.60

\$135.83

\$543.33

\$0.00

\$106.20

\$67.92

\$72.75

\$46.35

\$687.77 \$2,613.86

> \$26.10 \$19.58 \$67.92 \$28.87 \$117.01

Code Enforcement Appeal	\$2,613.86	Director	4.00	200.78
		Assistant Director	1.00	150.60
		Admin Services Manager II	1.00	135.83
		Code Enforcement Manager	4.00	135.83
		Senior Planner	-	117.01
		Cartographer Planner	1.00	106.20
		Chief Planner	0.50	135.83
		Commission Svcs Supervisor	1.00	72.75
		Department Analyst II	0.50	92.69
		Code Enforcement Officer II	8.00	85.97
			21.00	Total Cost>

Application Update	\$600.26	Director
		Assistant Director
		Admin Services Manager II
		Staff Assistant III
		Senior Planner
		Cartographer Planner
		Chief Planner
		Commission Svcs Supervisor
		Department Analyst II
		Planner II

-	200.78	\$0.00
-	150.60	\$0.00
0.25	135.83	\$33.96
1.00	57.74	\$57.74
0.50	117.01	\$58.51
0.50	106.20	\$53.10
0.25	135.83	\$33.96
0.50	72.75	\$36.38
0.25	92.69	\$23.17
3.00	101.15	\$303.45
6.25	Total Cost>	\$600.26

Division of Land Per Parcel Fee	\$665.51	Director	0.13	200.78
		Assistant Director	0.13	150.60
		Admin Services Manager II	0.50	135.83
		Staff Assistant III	0.50	57.74
		Senior Planner	1.00	117.01

0.50	135.83	
0.50	57.74	
1.00	117.01	

Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost
		Cartographer Planner	0.50	106.20	\$53.10
		Chief Planner	0.50	135.83	\$67.92
		Commission Svcs Supervisor	0.50	72.75	\$36.38
		Department Analyst II	0.50	92.69	\$46.35
		Planner II	2.00	101.15	\$202.30
			6.26	Total Cost>	\$665.51

Public Hearing Add On Fee/Re-	\$793.16	Director	0.13	200.78	\$26.10
Noticing Fee		Assistant Director	0.13	150.60	\$19.58
		Admin Services Manager II	0.50	135.83	\$67.92
		Staff Assistant III	2.00	57.74	\$115.49
		Senior Planner	0.50	117.01	\$58.51
		Cartographer Planner	1.00	106.20	\$106.20
		Chief Planner	-	135.83	\$0.00
		Commission Svcs Supervisor	1.00	72.75	\$72.75
		Department Analyst II	0.25	92.69	\$23.17
		Planner II	3.00	101.15	\$303.45
			8.51	Total Cost>	\$793.16

DEPARTMENT:	Planning and I	Building Services	Enter Information in green colored cells.
Budget Unit Number:	2851		Pink cells are formula driven.

	Services & Weighted							ales per Pay Scale		Average Hourly
Position Title	Hourly Benefit	Annual Salary	Benefits	Supplies	A-87	Weighted Hourly		Position Allocation Table		Pay Scale
Director	82.79	172,203	106056.9622	43,031	40,109	200.78	82.79	82.79	Top Scale	82.79
Assistant Director	62.10	129,168	79,552	32,277	30,085	150.60	62.10	62.10	Top Scale	62.10
Admin Services Manager II	56.01	116,501	71,751	29,111	27,135	135.83	56.01	56.01	Average	56.01
Administrative Assistant	25.90	53,872	33,179	13,462	12,548	62.81	25.90	25.90	Average	25.90
Senior Planner	48.25	100,360	61,810	25,078	23,376	117.01	48.25	48.25	Average	48.25
Cartographer Planner	43.79	91,083	56,097	22,760	21,215	106.20	43.79	43.79	Average	43.79
Chief Planner	56.01	116,501	71,751	29,111	27,135	135.83	56.01	56.01	Average	56.01
Commission Svcs Supervisor	30.00	62,400	38,431	15,593	14,534	72.75	30.00	30.00	Average	30.00
Department Analyst II	38.22	79,498	48,961	19,865	18,516	92.69	38.22	38.22	Average	38.22
Planner II	43.79	91,083	56,097	22,760	21,215	106.20	43.79	43.79	Average	43.79
Planner III	45.99	95,659	58,915	23,904	22,281	111.53	45.99	45.99	Average	45.99
Planner I	37.83	78,686	48,462	19,662	18,327	91.74	37.83	37.83	Average	37.83
	-	-	-	-	-	-	-	-	Average	0.00
	-	-	-	-	-	-	-	-	Average	0.00
Planning Tech II	31.18	64,854	39,943	16,206	15,106	75.62	31.18	31.18	Average	31.18
Senior Building Inspector	44.29	92,123	56,737	23,020	21,457	107.41	44.29	44.29	Average	44.29
	-	-	-	-	-	-	-	-	Average	0.00
Staff Assistant III	23.81	49,525	30,501	12,375	11,535	57.74	23.81	23.81	Average	23.81
	-	-	-	-	-	-	-	-	Average	0.00

### FIGURE B - DEPARTMENTAL PERCENTAGE OF TOTAL SALARIES (per original budget)

Budget Unit Number 2851	Approved Budget Totals from Budget Book	Percentage of Totaled Salaries	Cost Allocation Amount for Budget Unit from	
	1		v	Obtain this amount from Auditor's
Salaries per line item				Office Cost Allocation Plan (A-87) for
861011-Regular Employees	3,853,423			
861012-Extra Help	10,000			
861013-Overtime Reg Emp	10,000			
Total Budgeted Salaries	3,873,423	23.29%	A-87	
			Divides Cost Alloca	ation by Total Salaries
Benefits per line item			_	
861021-Retirement	1,388,951			

861021-Retirement	1,388,951		
861022-OASDI	225,137		
861023-Medicare	53,443		
861024-Retirement COLA	94,649		
861030-Health Insurance	605,457		
861031-Unemployment Insurance	7,195		
861035-Workers Comp	10,742		
Total Budgeted Benefits	2,385,574	61.59%	Benefits as a percentage of salarie
Total Sal & Ben to verify	6,258,997		Divides Total Benefits by Total Sal

Services and Supplies

862050 - Clothing & Personal Items	-	Please add any objects that are present in your
862060 - Communications	12,000	budget that may not be included here.
862101 - Insurance General	36,597	
862120 - Maintenance Equipment	158,621	
862150 - Memberships	1,000	
862170 - Office Expense	68,716	
862187 - Education & Training	34,500	
862189 - Prof & Spec Svcs - Other	526,466	
862190 - Public & Legal Notices	15,000	
862200 - Rents & leases - Equipment (misc)	-	
862210 - Rnts & Leases Bld Grd (PBS)	-	
862230 - Info Tech Equip	20,000	
862239 - Spec Dept Exp	32,000	
862250 - Transportation & Travel	60,000	
862253 - Travel & Trsp Out of County	3,000	
Total Services & Supplies	967,900	24.99% S&S as a percentage of salaries
Total Sal+Ben+S&S	7,226,897	Divides Total Services and Supplies by Total Salaries

DEPARTMENT:	Planning and B	Building Services	Enter Information in green colored cells.
Budget Unit Number:	2851		Pink cells are formula driven.

	1						Pay Sca	ales per	Pay Scale	Average
Position Title	Hourly Benefit	Annual Salarv	Benefits	Services &	A-87	Weighted	Posi	ition	,	Hourly
rosition rite	nouny benefit	Annual Salary	Denents	Supplies	A-07	Hourly		on Table	Used	Pav
Director	82.79	172,203	106056.962	43,031	40,109	200.78	82.79	82.79	Top Scale	82.79
Assistant Director	62.10	129,168	79,552	32,277	30,085	150.60	62.10	62.10	Top Scale	62.10
Admin Services Manager II	56.01	116,501	71,751	29,111	27,135	135.83	56.01	56.01	Average	56.01
Administrative Assistant	25.90	53,872	33,179	13,462	12,548	62.81	25.90	25.90	Average	25.90
Senior Planner	48.25	100,360	61,810	25,078	23,376	117.01	48.25	48.25	Average	48.25
Cartographer Planner	43.79	91,083	56,097	22,760	21,215	106.20	43.79	43.79	Average	43.79
Chief Planner	56.01	116,501	71,751	29,111	27,135	135.83	56.01	56.01	Average	56.01
Commission Svcs Supervisor	30.00	62,400	38,431	15,593	14,534	72.75	30.00	30.00	Average	30.00
Department Analyst II	38.22	79,498	48,961	19,865	18,516	92.69	38.22	38.22	Average	38.22
Planner II	41.71	86,757	53,432	21,679	20,207	101.15	41.71	41.71	Average	41.71
Planner III	45.99	95,659	58,915	23,904	22,281	111.53	45.99	45.99	Average	45.99
Planner I	37.83	78,686	48,462	19,662	18,327	91.74	37.83	37.83	Average	37.83
	-	-	-	-	-	-	-	-	Average	0.00
	-	-	-	-	-	-	-	-	Average	0.00
Planning Tech II	31.18	64,854	39,943	16,206	15,106	75.62	31.18	31.18	Average	31.18
Senior Building Inspector	42.18	87,734	54,034	21,923	20,435	102.29	42.18	42.18	Average	42.18
	-	-	-	-	-	-	-	-	Average	0.00
Staff Assistant III	23.81	49,525	30,501	12,375	11,535	57.74	23.81	23.81	Average	23.81
	-	-	-	-	-	-	-	-	Average	0.00
	-	-	-	-	-	-	-	-	Average	0.00
	-	-	-	-	-	-	-	-	Average	0.00
	-	-	-	-	-	-	-	-	Average	0.00

### FIGURE B - DEPARTMENTAL PERCENTAGE OF TOTAL SALARIES (per original budget)

Budget Unit Number 2851	Approved Budget Totals from Budget Book	Percentage of Totaled Salaries	Cost Allocation Amount for	
-		•	902,186	Obtain this amount from Auditor's Office
Salaries per line item				Cost Allocation Plan (A-87) for this budget
861011-Regular Employees	3,853,423			
861012-Extra Help	10,000			
861013-Overtime Reg Emp	10,000			
Total Budgeted Salaries	3,873,423	23.29%	A-87	
			Divides Cost A	Allocation by Total Salaries
Benefits per line item		-	-	
861021-Retirement	1,388,951			
861022-OASDI	225,137			
861023-Medicare	53,443			
861024-Retirement COLA	94,649			
861030-Health Insurance	605,457			
861031-Unemployment Insurance	7,195			
861035-Workers Comp	10,742			
Total Budgeted Benefits	2,385,574	61.59%	Benefits as a	percentage of salaries
Total Sal & Ben to verify	6,258,997		Divides Total	Benefits by Total Salaries
Services and Supplies		1	<b>1</b>	
862050 - Clothing & Personal Items	-			ny objects that are present in your
862060 - Communications	12,000		budget that n	nay not be included here.
862101 - Insurance General	36,597			
862120 - Maintenance Equipment	158,621			
862150 - Memberships	1,000			
862170 - Office Expense	68,716			
862187 - Education & Training	34,500			
862189 - Prof & Spec Svcs - Other	526,466			
862190 - Public & Legal Notices	15,000			
862200 - Rents & leases - Equipment (misc)	-			
862210 - Rnts & Leases Bld Grd (PBS)	-			
862230 - Info Tech Equip	20,000			
862239 - Spec Dept Exp	32,000			
862250 - Transportation & Travel	60,000			
862253 - Travel & Trsp Out of County	3,000		ļ	
Total Services & Supplies	967,900	24.99%		entage of salaries
Total Sal+Ben+S&S	7,226,897		<b>Divides Total</b>	Services and Supplies by Total Salaries

DEPARTMENT:	Planning and B	Building Services	Enter Information in green colored cells.
Budget Unit Number:	2851		Pink cells are formula driven.

							Pay Sca	les per	D. C. I.	Average
				Services &		Weighted	Position A	llocation	Pay Scale Used	Hourly
Position Title	Hourly Benefit	Annual Salary	Benefits	Supplies	A-87	Hourly	Tal	ole	Used	Pay Scale
Director	82.79	172,203	106056.9622	43,031	40,109	200.78	82.79	82.79	Top Scale	82.79
Assistant Director	62.10	129,168	79,552	32,277	30,085	150.60	62.10	62.10	Top Scale	62.10
Admin Services Manager II	56.01	116,501	71,751	29,111	27,135	135.83	56.01	56.01	Average	56.01
Administrative Assistant	25.90	53,872	33,179	13,462	12,548	62.81	25.90	25.90	Average	25.90
Senior Planner	48.25	100,360	61,810	25,078	23,376	117.01	48.25	48.25	Average	48.25
Cartographer Planner	43.79	91,083	56,097	22,760	21,215	106.20	43.79	43.79	Average	43.79
Chief Planner	56.01	116,501	71,751	29,111	27,135	135.83	56.01	56.01	Average	56.01
Commission Svcs Supervisor	30.00	62,400	38,431	15,593	14,534	72.75	30.00	30.00	Average	30.00
Department Analyst II	38.22	79,498	48,961	19,865	18,516	92.69	38.22	38.22	Average	38.22
Planner II	41.71	86,757	53,432	21,679	20,207	101.15	41.71	41.71	Average	41.71
Planner III	45.99	95,659	58,915	23,904	22,281	111.53	45.99	45.99	Average	45.99
Planner I	37.83	78,686	48,462	19,662	18,327	91.74	37.83	37.83	Average	37.83
	-	-	-	-	-	-	-	-	Average	0.00
	-	-	-	-	-	-	-	-	Average	0.00
Planning Tech II	31.18	64,854	39,943	16,206	15,106	75.62	31.18	31.18	Average	31.18
Senior Building Inspector	42.18	87,734	54,034	21,923	20,435	102.29	42.18	42.18	Average	42.18
	-	-	-	-	-	-	-	-	Average	0.00
Staff Assistant III	23.81	49,525	30,501	12,375	11,535	57.74	23.81	23.81	Average	23.81
	-	-	-	-	-	-	-	-	Average	0.00
	-	-	-	-	-	-	-	-	Average	0.00

### FIGURE B - DEPARTMENTAL PERCENTAGE OF TOTAL SALARIES (per original budget)

Durdensk Ulušk Normalina u	Approved Budget	Demonstrates of	Cost Allocation	]
Budget Unit Number	Totals from Budget	Percentage of Totaled Salaries	Amount for	
2851	Book	Totaled Salaries	Budget Unit	
		•	902,186	Obtain this amount from Auditor's Office
Salaries per line item				Cost Allocation Plan (A-87) for this budget
861011-Regular Employees	3,853,423			· · · -
861012-Extra Help	10,000			
861013-Overtime Reg Emp	10,000			
Total Budgeted Salaries	3,873,423	23.29%	A-87	
			Divides Cost Allo	cation by Total Salaries
Benefits per line item				
861021-Retirement	1,388,951			
861022-OASDI	225,137			
861023-Medicare	53,443			
861024-Retirement COLA	94,649			
861030-Health Insurance	605,457			
861031-Unemployment Insurance	7,195			
861035-Workers Comp	10,742			
Total Budgeted Benefits	2,385,574	61.59%	Benefits as a pero	centage of salaries
Total Sal & Ben to verify	6,258,997		Divides Total Ben	efits by Total Salaries
Services and Supplies				
862050 - Clothing & Personal Items	-		Please add any o	bjects that are present in your
862060 - Communications	12,000		budget that may	not be included here.
862101 - Insurance General	36,597			
862120 - Maintenance Equipment	158,621			
862150 - Memberships	1,000			
862170 - Office Expense	68,716			
862187 - Education & Training	34,500			
862189 - Prof & Spec Svcs - Other	526,466			
862190 - Public & Legal Notices	15,000			
862200 - Rents & leases - Equipment (misc)	-			
862210 - Rnts & Leases Bld Grd (PBS)	-			
862230 - Info Tech Equip	20,000			
862239 - Spec Dept Exp	32,000		1	
862250 - Transportation & Travel	60,000		1	
862253 - Travel & Trsp Out of County	3,000		1	

	5)555		
Total Services & Supplies	967,900	24.99%	S&S as a percentage of salaries
Total Sal+Ben+S&S	7,226,897		Divides Total Services and Supplies by Total Salaries

DEPARTMENT:	Planning and I	Building Services	Enter Information in green colored cells.
Budget Unit Number:	2851		Pink cells are formula driven.

Position Title	Hourly Benefit	Annual Salary	Benefits	Services & Supplies	A-87	Weighted Hourly	Pay Scales per Position Allocation Table		Pay Scale Used	Average Hourly Pay Scale
Director	82.79	172,203	106056.9622	43,031	40,109	200.78	82.79	82.79	Top Scale	82.79
Assistant Director	62.10	129,168	79,552	32,277	30,085	150.60	62.10	62.10	Top Scale	62.10
Admin Services Manager II	56.01	116,501	71,751	29,111	27,135	135.83	56.01	56.01	Average	56.01
Administrative Assistant	25.90	53,872	33,179	13,462	12,548	62.81	25.90	25.90	Average	25.90
Senior Planner	48.25	100,360	61,810	25,078	23,376	117.01	48.25	48.25	Average	48.25
Cartographer Planner	43.79	91,083	56,097	22,760	21,215	106.20	43.79	43.79	Average	43.79
Chief Planner	56.01	116,501	71,751	29,111	27,135	135.83	56.01	56.01	Average	56.01
Commission Svcs Supervisor	30.00	62,400	38,431	15,593	14,534	72.75	30.00	30.00	Average	30.00
Department Analyst II	38.22	79,498	48,961	19,865	18,516	92.69	38.22	38.22	Average	38.22
Planner II	41.71	86,757	53,432	21,679	20,207	101.15	41.71	41.71	Average	41.71
Planner III	45.99	95,659	58,915	23,904	22,281	111.53	45.99	45.99	Average	45.99
Planner I	37.83	78,686	48,462	19,662	18,327	91.74	37.83	37.83	Average	37.83
	-	-	-	-	-	-	-	-	Average	0.00
	-	-	-	-	-	-	-	-	Average	0.00
Planning Tech II	31.18	64,854	39,943	16,206	15,106	75.62	31.18	31.18	Average	31.18
Senior Building Inspector	42.18	87,734	54,034	21,923	20,435	102.29	42.18	42.18	Average	42.18
	-	-	-	-	-	-	-	-	Average	0.00
Staff Assistant III	23.81	49,525	30,501	12,375	11,535	57.74	23.81	23.81	Average	23.81
	-	-	-	-	-	-	-	-	Average	0.00

### FIGURE B - DEPARTMENTAL PERCENTAGE OF TOTAL SALARIES (per original budget)

Budget Unit Number	Approved Budget Totals from Budget	Percentage of Totaled Salaries	Cost Allocation Amount for	
2851	Book	Totaleu Salaries	Budget Unit	
			902,186	Obtain this amount from Auditor's Office
Salaries per line item			_	Cost Allocation Plan (A-87) for this budget
861011-Regular Employees	3,853,423			
861012-Extra Help	10,000			
861013-Overtime Reg Emp	10,000			
Total Budgeted Salaries	3,873,423	23.29%	A-87	
			Divides Cost Allo	cation by Total Salaries
Benefits per line item				
861021-Retirement	1,388,951			
861022-OASDI	225,137			
861023-Medicare	53,443			
861024-Retirement COLA	94,649			
861030-Health Insurance	605,457			
861031-Unemployment Insurance	7,195			
861035-Workers Comp	10,742			
Total Budgeted Benefits	2,385,574	61.59%	Benefits as a per	centage of salaries
Total Sal & Ben to verify	6,258,997		Divides Total Ber	nefits by Total Salaries
Services and Supplies				
862050 - Clothing & Personal Items	-		Please add any d	bjects that are present in your
862060 - Communications	12,000		budget that may	not be included here.
862101 - Insurance General	36,597			
862120 - Maintenance Equipment	158,621		1	
862150 - Memberships	1,000			
862170 - Office Expense	68,716		1	
862187 - Education & Training	34,500		1	
862189 - Prof & Spec Sycs - Other	526 466		1	

862187 - Education & Training	34,500	
862189 - Prof & Spec Svcs - Other	526,466	
862190 - Public & Legal Notices	15,000	
862200 - Rents & leases - Equipment (misc)	-	
862210 - Rnts & Leases Bld Grd (PBS)	-	
862230 - Info Tech Equip	20,000	
862239 - Spec Dept Exp	32,000	
862250 - Transportation & Travel	60,000	
862253 - Travel & Trsp Out of County	3,000	
Total Services & Supplies	967,900	24.99% S&S as a percentage of salaries
Total Sal+Ben+S&S	7,226,897	Divides Total Services and Supplies by Total Salaries

EXHIBIT (	2
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DEPARTMENT:	Planning and I	Building Services	Enter Information in green colored cells.
Budget Unit Number:	2851		Pink cells are formula driven.

### FIGURE A - EMPLOYEE INVOLVEMENT WITH FEE

862170 - Office Expense

862239 - Spec Dept Exp

**Total Services & Supplies** 

Total Sal+Ben+S&S

862187 - Education & Training

862189 - Prof & Spec Svcs - Other

862250 - Transportation & Travel

862253 - Travel & Trsp Out of County

862200 - Rents & leases - Equipment (misc) 862210 - Rnts & Leases Bld Grd (PBS) 862230 - Info Tech Equip

862190 - Public & Legal Notices

							Pay Sca	les per	Pay Scale	Average
Position Title	Hourly Benefit	Hourly Benefit Annual Salary Benefits A-8		A-87	A-87 Weighted		Position Allocation		Hourly	
		,		Supplies		Hourly	Tal			Pay Scale
Director	82.79	172,203	106056.9622	43,031	40,109	200.78	82.79	82.79	Top Scale	82.79
Assistant Director	62.10	129,168	79,552	32,277	30,085	150.60	62.10	62.10	Top Scale	62.10
Admin Services Manager II	56.01	116,501	71,751	29,111	27,135	135.83	56.01	56.01	Average	56.01
Administrative Assistant	25.90	53,872	33,179	13,462	12,548	62.81	25.90	25.90	Average	25.90
Senior Planner	48.25	100,360	61,810	25,078	23,376	117.01	48.25	48.25	Average	48.25
Cartographer Planner	43.79	91,083	56,097	22,760	21,215	106.20	43.79	43.79	Average	43.79
Chief Planner	56.01	116,501	71,751	29,111	27,135	135.83	56.01	56.01	Average	56.01
Commission Svcs Supervisor	30.00	62,400	38,431	15,593	14,534	72.75	30.00	30.00	Average	30.00
Department Analyst II	38.22	79,498	48,961	19,865	18,516	92.69	38.22	38.22	Average	38.22
Planner II	41.71	86,757	53,432	21,679	20,207	101.15	41.71	41.71	Average	41.71
Planner III	45.99	95,659	58,915	23,904	22,281	111.53	45.99	45.99	Average	45.99
Planner I	37.83	78,686	48,462	19,662	18,327	91.74	37.83	37.83	Average	37.83
Code Enforcement Manager	56.01	116,501	71,751	29,111	27,135	135.83	56.01	56.01	Average	56.01
Code Enforcement Officer II	35.45	73,736	45,413	18,425	17,174	85.97	35.45	35.45	Average	35.45
Planning Tech II	31.18	64,854	39,943	16,206	15,106	75.62	31.18	31.18	Average	31.18
Senior Building Inspector	43.42	90,314	55,623	22,568	21,036	105.30	43.42	43.42	Average	43.42
	-	-	-	-	-	-	-	-	Average	0.00
Staff Assistant III	23.81	49,525	30,501	12,375	11,535	57.74	23.81	23.81	Average	23.81
	-	-	-	-	-	-	-	-	Average	0.00

### FIGURE B - DEPARTMENTAL PERCENTAGE OF TOTAL SALARIES (per original budget)

Budget Unit Number	Approved Budget Totals from Budget	Percentage of Totaled	Cost Allocation	
2051	Book	Salaries	Amount for	
2851	BUUK	Salaries		Obtain this amount from Auditor's Office
Salaries per line item			902,186	Obtain this amount from Auditor's Office Cost Allocation Plan (A-87) for this budget
861011-Regular Employees	3,853,423		1	cost Anotation Than (A-ory for this budget
861012-Extra Help	10,000			
861013-Overtime Reg Emp	10,000			
Total Budgeted Salaries	3,873,423	23.29%	A-87	
	0,010,120	2012070	1	Ilocation by Total Salaries
Benefits per line item				
861021-Retirement	1,388,951			
861022-OASDI	225,137			
861023-Medicare	53,443			
861024-Retirement COLA	94,649			
861030-Health Insurance	605,457			
861031-Unemployment Insurance	7,195			
861035-Workers Comp	10,742			
Total Budgeted Benefits	2,385,574	61.59%	Benefits as a p	percentage of salaries
Total Sal & Ben to verify	6,258,997		Divides Total	Benefits by Total Salaries
Services and Supplies		-	-	
862050 - Clothing & Personal Items	-		Please add an	y objects that are present in your
862060 - Communications	12,000		budget that m	nay not be included here.
862101 - Insurance General	36,597			
862120 - Maintenance Equipment	158,621			
862150 - Memberships	1,000			

68,716

34,500

526,466

15,000

20,000

32,000

60,000

3,000

967,900

7,226,897

24.99% S&S as a percentage of salaries Divides Total Services and Supplies by Total Salaries

DEPARTMENT:	Planning and Building Services		Enter Information in green colored cells.
Budget Unit Number:	2851		Pink cells are formula driven.

				Services &		Weighted		ales per ition	Pay Scale	Average Hourly
Position Title	Hourly Benefit	Annual Salary	Benefits	Supplies	A-87	Hourly		on Table	Used	Pay Scale
Director	82.79	172,203	106056.9622	43,031	40,109	200.78	82.79	82.79	Top Scale	82.79
Assistant Director	62.10	129,168	79,552	32,277	30,085	150.60	62.10	62.10	Top Scale	62.10
Admin Services Manager II	56.01	116,501	71,751	29,111	27,135	135.83	56.01	56.01	Average	56.01
Administrative Assistant	25.90	53,872	33,179	13,462	12,548	62.81	25.90	25.90	Average	25.90
Senior Planner	48.25	100,360	61,810	25,078	23,376	117.01	48.25	48.25	Average	48.25
Cartographer Planner	43.79	91,083	56,097	22,760	21,215	106.20	43.79	43.79	Average	43.79
Chief Planner	56.01	116,501	71,751	29,111	27,135	135.83	56.01	56.01	Average	56.01
Commission Svcs Supervisor	30.00	62,400	38,431	15,593	14,534	72.75	30.00	30.00	Average	30.00
Department Analyst II	38.22	79,498	48,961	19,865	18,516	92.69	38.22	38.22	Average	38.22
Planner II	43.79	91,083	56,097	22,760	21,215	106.20	43.79	43.79	Average	43.79
Planner III	45.99	95,659	58,915	23,904	22,281	111.53	45.99	45.99	Average	45.99
Planner I	37.83	78,686	48,462	19,662	18,327	91.74	37.83	37.83	Average	37.83
	-	-	-	-	-	-	-	-	Average	0.00
	-	-	-	-	-	-	-	-	Average	0.00
Planning Tech II	31.18	64,854	39,943	16,206	15,106	75.62	31.18	31.18	Average	31.18
Senior Building Inspector	44.29	92,123	56,737	23,020	21,457	107.41	44.29	44.29	Average	44.29
	-	-	-	-	-	-	-	-	Average	0.00
Staff Assistant III	23.81	49,525	30,501	12,375	11,535	57.74	23.81	23.81	Average	23.81
	-	-	-	-	-	-	-	-	Average	0.00

### FIGURE B - DEPARTMENTAL PERCENTAGE OF TOTAL SALARIES (per original budget)

Budget Unit Number 2851	Approved Budget Totals from Budget Book	Percentage of Totaled Salaries	Cost Allocation Amount for Budget Unit from	
	1		v	Obtain this amount from Auditor's
Salaries per line item				Office Cost Allocation Plan (A-87) for
861011-Regular Employees	3,853,423			
861012-Extra Help	10,000			
861013-Overtime Reg Emp	10,000			
Total Budgeted Salaries	3,873,423	23.29%	A-87	
			Divides Cost Alloca	ation by Total Salaries
Benefits per line item			_	
861021-Retirement	1,388,951			

861021-Retirement	1,388,951		
861022-OASDI	225,137		
861023-Medicare	53,443		
861024-Retirement COLA	94,649		
861030-Health Insurance	605,457		
861031-Unemployment Insurance	7,195		
861035-Workers Comp	10,742		
Total Budgeted Benefits	2,385,574	61.59%	Benefits as a percentage of salarie
Total Sal & Ben to verify	6,258,997		Divides Total Benefits by Total Sa

Services and Supplies

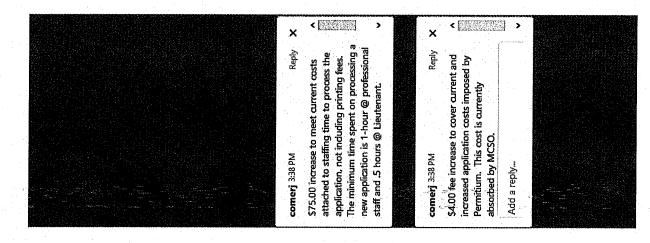
862050 - Clothing & Personal Items	-	Please add any objects that are present in your
862060 - Communications	12,000	budget that may not be included here.
862101 - Insurance General	36,597	
862120 - Maintenance Equipment	158,621	
862150 - Memberships	1,000	
862170 - Office Expense	68,716	
862187 - Education & Training	34,500	
862189 - Prof & Spec Svcs - Other	526,466	
862190 - Public & Legal Notices	15,000	
862200 - Rents & leases - Equipment (misc)	-	
862210 - Rnts & Leases Bld Grd (PBS)	-	
862230 - Info Tech Equip	20,000	
862239 - Spec Dept Exp	32,000	
862250 - Transportation & Travel	60,000	
862253 - Travel & Trsp Out of County	3,000	
Total Services & Supplies	967,900	24.99% S&S as a percentage of salaries
Total Sal+Ben+S&S	7,226,897	Divides Total Services and Supplies by Total Salaries

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Audito (Yes) (No)
Department Name:	L NAME	Sheriff's O	ffice					
Division:		Administra		Xora ( ) tradition			e en	C. Brechter
Fee Section In Master Fee Schedule (Exhibit X):		CONTRACTOR CONTRACTOR	an an she has seen as a se	ealed firearm, ne	w and rene	<u></u> ادى		
Additional Description:	on and the second s Second second					ers 1hr Evidence		Canada Tangan Tangan Tangan Tangan Tangan Tangan Tangan Tangan Tangan Tangan Sangan
License to carry a concealed firearm, new	BU 2310	190	\$223.00		35.4%	\$15,010.00		<b></b>
License to carry a concealed firearm, renewal	BU 2310	485	\$77.00	\$81.00	5.2%	\$1,940.00		
License to carry a concealed firearm, modification	BU 2310	55	\$10.00	\$14.00	40.0%	\$220.00	PC 12054	
License to carry a concealed firearm, duplicate	BU 2310	2	\$10.00	\$14.00	40.0%	\$8.00	PC 12054	
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Total						\$17,178.00		
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AUDITOR'S COMMENTS:					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	NAMES OF A DESIGNATION OF A DESCRIPTION OF	0.001190.0049194930	1999 C 27 1997 1997
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RECOMMENDED FOR APPROVAL:								
	<u> </u>							
	Auditor				ate			
EXECUTIVE OFFICE COMMENTS:	neer te gen		100.202722	99409518949 (SPR)	的原则和自己	San San Carlos	法的法律	。這個國家的影
EXECUTIVE OFFICE COMMENTS:								
RECOMMENDED FOR APPROVAL:								
	Chief Execut	ive Officer, or D	esignee	<u>-</u> D	ate			
	1997-82, 1998-92	n law shi ka sa	Carlot Ve Marchel	States of the second			etheria mean	的东南北的东南



# CURRENT FEE SCHEDULI

	FEE TOTALS	\$223.00	\$77.00	\$10.00	\$10.00		FEE TOTALS	\$302.00	\$81.00	\$14.00	\$14.00
	PERMITIUM FEE				X		PERMITIUM FEE	\$4.00	\$4.00	\$4.00	\$4.00
	PRINTING FEE	\$30.00	N/A	N/A	N/A		PRINTING FEE	<u>1</u> ≓ \$30.00	N/A	N/A	N/A
	ISSUANCE FEE	\$20.00+\$80.00	\$25.00	\$10.00	\$10.00		ISSUANCE FEE	\$35.00+\$140.00	\$25.00	\$10.00	\$10.00
HEDULE	DOJ FEE	\$93.00	\$52.00	N/A	N/A	EASES	DOJ FEE	\$93.00	\$52.00	N/A	N/A
CURRENT FEE SCH	APPLICATION TYPE	NEW	RENEWAL	MODIFICATION	DUPLICATE	PROPOSED INCRE	APPLICATION TYPE	NEW	RENEWAL	MODIFICATION	DUPLICATE

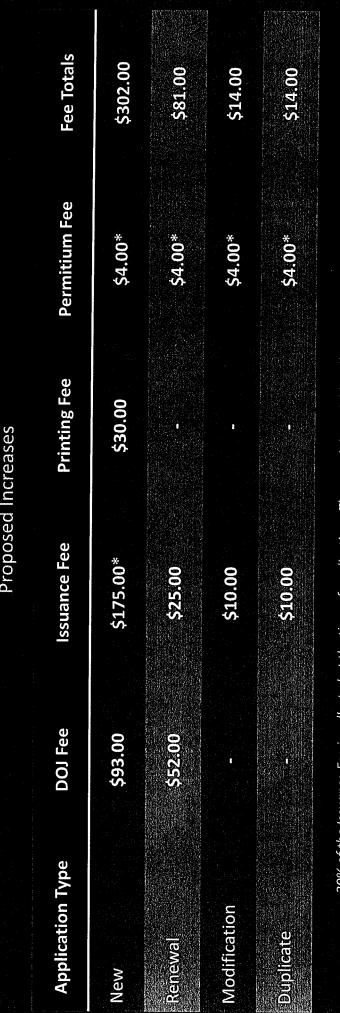


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Fee Schedule

Proposed Increases



20% of the Issuance Fee is collected at the time of application. The remaining 80% is collected at the time the permit is issued.

\*Issuance Fee Increase (+575.00) is to meet current associated processing costs.

\*Permitium Fee Increase (+\$4.00) is to absorb all application costs charged by Permitium.

Sheriff's Evidence Tech 3/14/2023

:COUNTING\Fiscal Manager\Fee Increases\Weighted Rates FY22-23 Fee Increase.xlsx

<u>Computation of Weighted Hourly Pay Rate</u> As of 3-14-23 <u>Sheriffs Evidence Tech - Step 1</u> (SEIU, BU 2310)	Stra	<u>Straight Time Rate</u> \$22.95	<u>Overtime Rate</u> \$34.43 A
<u>Benefits</u> Fica & Medicare (Applied To Salary & O.T.) Retirement (Applied To Base Salary)	7.65% 36.97%	\$1.76 \$8.48	\$2.63 From " Auditor's Salary Proi 22-23" Tab
Retirement Cola Health Insurance	4.30% 16.37%	\$0.99 \$3.76	From " Auditor's Salary Proj 22-23" Tab From " Auditor's Salary Proj 22-23" Tab
Workers Compenstation (Applied To Base & O.T.) Unemployment Insurance (Applied To Base)	1.92% 0.10%	\$0.44 \$0.02	\$0.66 From "Workers Comp-UI Tab" From "Workers Comp-UI Tab"
Total Benefits		\$15.45	\$3.29 B
Direct Hourly Rate		\$38.40	\$37.72 C (A+B)
Allocation of Services & Supplies		\$23.15	\$23.15 From "Cost Allocations" Tab
Allocation of County Indirect Costs		\$14.53	\$14.53 From "Cost Allocations" Tab
Total Hourly Cost		\$76.08	\$75.40
Annual Weighted Salary for 2,080 Hours	l	\$158,246.40	2

Sheriff's Lieutenant 3/14/2023

S:\ACCOUNTING\Fiscal Manager\Fee Increases\Weighted Rates FY22-23 Fee Increase.xlsx

Straight Time Rate Overtime Rate \$62.09 \$93.14 A	\$4.75 \$7.12 6.2% FICA + 1.45 MC \$40.20 From " Auditor's Salary Proj 22-23" Tab \$8.76 From " Auditor's Salary Proi 22-23" Tab	\$6.74 From "Auditor's Salary Proj 22-23" Tab \$13.77 \$20.66 From "Workers Comp-UI Tab" \$0.06 From "Workers Comp-UI Tab"	\$74.28 \$27.78 B	\$136.37 \$120.92 C (A+B)	\$23.15 \$23.15 From "Cost Allocations" Tab	\$14.53 \$14.53 From "Cost Allocations" Tab	\$174.05 \$158.60	\$362,024.00
I	7.65% 64.74% 14.11%	10.86% 0.T.) 22.18% 0.10%				I	I	I
Computation of Weighted Hourly Pay Rate (Premium Pay not included) Sheriff's Lieutenant - Step 5	<u>Benefits</u> Fica & Medicare (Applied To Salary & O.T.) Retirement (Applied To Base Salary) Retirement Cola	Health Insurance Workers Compenstation (Applied To Base & O.T.) Unemployment Insurance (Applied To Base)	Total Benefits	Direct Hourly Rate	Allocation of Services & Supplies	Allocation of County Indirect Costs	Total Hourly Cost	Annual Weighted Salary for 2,080 Hours

**COST ALLOCATIONS FY 22-23** 

<b>BU 2310 Allocation of Services &amp; Supplies</b>	81 <sup>m</sup> .	•	۰.
Adjusted Budget for Service & Supplies @ 12-13-22	ېنې	3,916,819 A	4
Filled FT positions as of 12/13/2022		94 B	
Annual Services & Supplies costs per employee	ş	41,668.29 C	.0
Actual straight-time annual hours worked - Est.		1800 D	
Hourly allocation of Services & Supplies	÷	23.15 (	$\sim$
			1
<b>BU 2310 Allocation of Indirect Costs</b>			
Total Indirect Costs per A-87 Cost Plan	Ŷ	2,458,031	∢
Filled FT positions as of 12/13/2022		94 B	ш
Annual indirant mets ner employee	1		.`

C (A/B)

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Actual straight-time annual hours worked - Est. Annual indirect costs per employee Hourly allocation of indirect costs 

D (C/D)	A 8	C (A/B) D	(c/D)
1800 23.15	2,458,031 94	26,149 1800	14.53
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Cost Allocations 2310 only 3/14/2023