



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
 2023 Expenditure and Data Report
 Due Date (on or before): October 1, 2023

On or before October 1, 2023, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2023 JJCPA-YOBG Report.**" For example, Sacramento County would name its file "Sacramento 2023 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Mendocino	9/18/2023

B. PRIMARY CONTACT

NAME	TITLE
Cathy White	Admin Services Manager II
TELEPHONE NUMBER	EMAIL ADDRESS
(707) 234-6913	whitec@mendocinocounty.gov

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Bridgett Summers	Department Analyst II
TELEPHONE NUMBER	EMAIL ADDRESS
(707) 234-6946	summersb@mendocinocounty.gov

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2022. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2022 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for:**Mendocino***In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:*

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2022
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
 Probation Department Disposition Report 1

Probation Department Disposition

Informal Probation	-
Diversions	-
Petitions Filed	77

Gender (OPTIONAL)

Male	306
Female	148
TOTAL	454

Race/Ethnic Group (OPTIONAL)

Hispanic	178
White	200
Black	7
Asian	4
Pacific Islander	2
Indian	46
Unknown	17
TOTAL	454

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2023
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
 Report 3

Petition Type

New	65
Subsequent	12
TOTAL	77

Court Disposition

Informal Probation	6
Non-Ward Probation	8
Wardship Probation	32
Diversion	-
Deferred Entry of Judgement	4

Wardship Placements

Own/Relative's Home	19
Non-Secure County Facility	1
Secure County Facility	11
Other Public Facility	-
Other Private Facility	-
Other	1
California Youth Authority*	-
TOTAL	32

Subsequent Actions

Technical Violations	-
----------------------	---

Sex (OPTIONAL)

Male	61
Female	16
TOTAL	77

Race/Ethnic Group (OPTIONAL)

Hispanic	36
White	24
Black	1
Asian	1
Pacific Islander	1
Indian	12
Unknown	2
TOTAL	77

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Please note the date discrepancy in the above blue instruction section that states information is for "January 1 - December 31, 2023." The data requested is actually for the period of January 1 - December 31, 2022.

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for:**Mendocino**

**In the blank boxes below, enter your juvenile arrest data from last year (2022).
Arrest data by county can be found at or use your County's recorded information:**

<https://openjustice.doj.ca.gov/data>

Arrests

Felony Arrests	47
Misdemeanor Arrests	52
Status Arrests	2
TOTAL	101

Gender (OPTIONAL)

Male	72
Female	29
TOTAL	101

Race/Ethnic Group (OPTIONAL)

Black	4
White	32
Hispanic	43
Other	22
TOTAL	101

Please use this space to explain any exceptions and/or anomalies in the data reported above:

ANALYSIS OF COUNTYWIDE TREND DATA for:

Mendocino

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

On March 24, 2023, the Juvenile Justice Coordinating Council (JJCC) approved and finalized the updated Consolidated Multi-Agency Juvenile Justice Plan. The Plan continues to ensure there is a focus of resources to provide necessary preventative and rehabilitative services in areas of mental health services, drug and/or alcohol treatment services, counseling, detention alternatives, and the utilization of Evidence Based Practices. Programs include Aikido, Meditation, Emotional Resiliency, Anger Management, and Interactive Journaling. GREAT and IMPACT programs are slowly reimplementing after school closures and restrictions due to Health Orders. The department continues its work with our education providers to lessen habitual truancy rates. A majority of supervised youth attend an alternate school placement.

The department continues to utilize the PACT assessment through our risk and needs assessment tool, Noble Case Manager. Assessments are completed and case plans are developed for youth that include referrals to rehabilitative programs, and evidence-based services that address the individual's criminogenic needs, risk factors and protective factors. Our assessment tool identified the top three criminogenic needs of the population in the Juvenile Division as: 25% anti-social personality, 23% criminal associates, and 20% employment/school.

The Mendocino County Juvenile Hall (MCJH) also targets services to the criminogenic needs of the youth and provides rehabilitative programming for detained youth. MCJH contracts directly with Mendocino County Youth Project (MCYP) to provide both in-custody and out-of-custody individual and family counseling services. Collaboration within the community allows for community-based organizations to provide programming within the custodial setting. We continue to provide programs such as Aikido, Emotional Resiliency, Meditation, Anger Management, Mental Health Counseling, Council for Boys and Young Men, Garden Project, and Juvenile Programming, which includes evidence-based behavioral change plans, individual cognitive behavioral therapy, group cognitive behavioral therapy, self-directed journaling, and aftercare services which provides them with life skills and real-life experiences. Youth Engagement Workshops was a new program added during the year. MCJH completed an improved Points Program to encourage the youth's positive behavior in lieu of negative outcomes. The average daily population of nine youth housed is an expected increase post-pandemic. The facility had 146 bookings in 2022, also an expected increase post-pandemic.

Mendocino County continues to work with our service providers and staff to collect data regarding our programs and services to enhance our assessment of our programming. Our long anticipated new case management system, which includes an institutions module, will allow us to monitor statistical numbers more closely in our population, both in-custody and out-of-custody.

The Juvenile Justice Delinquency Prevention Commission (JJRPC) meets regularly to discuss various issues pertaining to juvenile delinquency within Mendocino County. Representatives with Mendocino County Probation attend these meetings and provide updates on various programs, needs and challenges within Mendocino County.

The following expenditure reports outline program data/trends specific to the programs funded through JJCPA and YOBG.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Mendocino

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Mendocino**

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Mendocino

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Foundations & Passages		
Expenditure Category (Required):	Alcohol and Drug Treatment		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 34,713	\$ 9,165	
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 1,736	\$ 458	
Other Expenditures (List Below):			
TOTAL:	\$ 36,449	\$ 9,623	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Mendocino County continues to contract with a Community Based Organization (CBO) to provide substance abuse treatment and counseling services to youth probationers who are not Medi-Cal eligible. Passages fills an unmet need, as such services are not otherwise available. Services include intake; diagnostic assessment; treatment plan development; weekly individual, group, and family therapy; case management; and, collaboration with the Probation Department. We also provide the Foundations Program, which provides early intervention and prevention services to at-risk youth with low-level drug and alcohol offenses and youth probationers with drug or alcohol related probation violations.

The following services were provided during the period of July 2022 to June 2023:

Foundations:

1:1 Counseling: 96 participants and 287 service deliverables, 154.75 hours

Groups: 44 groups conducted (24 were AOD or School Support groups), 199 participants, 77.25 hours

Outreach:

Social Media: 9 Posts with 4,631 views, 78 outreach materials provided to youth

Additional Service Referrals: 46 referrals

Passages:

Total Treatment Time: 136.64 hours (In-Custody 73.33 hours), 36 youth served

Individual Therapy: 87.45 hours (In-Custody 53.08 hours)

Family Therapy: 15.33 hours (In-Custody 11.33 hours)

Assessments and Treatment Plan Development: 12 hours (In-Custody 6 hours)

Collateral/Case Management: 21.87 hours (In-Custody 2.93 hours)

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Mendocino

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	PACT Assessment		
Expenditure Category (Required):	Risk and/or Needs Assessment		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 22,933	
Services & Supplies:		\$ 2,766	
Professional Services:		\$ 12,403	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 38,102	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Probation Department implemented the PACT assessment in 2009-10. An assessment is completed at disposition for all probationers. During our first year using the PACT, it became apparent that data collection and data entry related to the assessment is very time consuming and the probation officers were spending many hours on the tasks that would otherwise have been spent delivering direct services to youth probationers. The funding is used to fund one .25 FTE Legal Secretary to assist with data collections, data entry, case plans, and other clerical assistance related to the assessment process, our annual license fee, support, and training costs for the PACT assessment tool.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Mendocino

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Electronic Monitoring		
Expenditure Category (Required):	Electronic Monitoring		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 7,063	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 353	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 7,416	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Electronic monitoring allows the Probation Department to supervise a youth in their residence as ordered by the Court. Electronic monitoring closely monitors the youth's activities and alerts the probation officer if the youth is in an area they are not authorized to be, allows the officer to check their locations and make sure they are attending their ordered programs, and are complying with curfew orders. A youth is placed on this program under strict guidelines to help them become more accountable for their decisions and attitudes. Electronic monitoring also assists the parent and probation in closely supervising a youth who has demonstrated problems in school, home and/or the law. Electronic monitoring is used as a less restrictive alternative to secure detention. Finally, the use of electronic monitoring for youthful offenders in Mendocino County allows the Probation Department to provide information to the Court on youth's behaviors and actions that would not otherwise be available. Funding was used for monitoring youth on electronic monitoring.

During the period of July 2022 to June 2023 the following demographics are provided for youth who were placed on electronic monitoring:

- Total individuals: 11
- Total days of monitoring: 585
- Average number of days on monitoring: 53.2
- Longest number of days on monitoring: 202
- Fewest days on monitoring: 3

- Males on monitoring: 10
- Females on monitoring: 1
- Average age of juvenile at start of monitoring: 15.6

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Mendocino

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Hall Counseling		
Expenditure Category:	Individual Mental Health Counseling		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 25,118	\$ 44,640
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 1,256	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 26,374	\$ 44,640

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

This program provides for a .50 FTE Mental Health Counselor for residents of Juvenile Hall. The counselor provides treatment to all residents to help change negative behavior and, in turn, to not reoffend. These services are provided via a contract with a Community Based Organization (CBO), Mendocino County Youth Project, and the expenditure is classified as "Community Based Organization". During the period of July 2022 - June 2023 the following direct counseling services were provided:

Total Hours: 755 hours
 1:1 Counseling: 314.55 hours
 Case Management: 165 hours
 Documentation: 215.7 hours

Total Youth Served: 39
 Male: 31
 Female: 7
 Transgender (Identifies Male): 1

Ethnicity:
 White: 10
 Hispanic: 18
 American Indian/Native American: 8
 Black: 3

Age:
 13: 1
 14: 4
 15: 3
 16: 12
 17: 17
 18: 2

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Mendocino

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Lexipol Policies & Procedures		
Expenditure Category:	Contract Services		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 13,132	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 657	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 13,789	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

YOYG funds the cost of Lexipol Policies and Procedures for Juvenile Probation and Juvenile Hall Detention services.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Mendocino

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Staff Salaries/Benefits		
Expenditure Category:	Staff Salaries/Benefits		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 6,572	\$ 354,491	
Services & Supplies:	\$ 793	\$ 45,630	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 329	\$ 17,725	
Other Expenditures (List Below):			
TOTAL:	\$ 7,694	\$ 417,846	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funds were used to cover the salaries and benefits for 2 Deputy Probation Officers that supervise blended case loads which include moderate and high-risk offenders. Funds were also utilized for: 20% of the salary and benefits of the Juvenile Division Manager for monitoring and coordinating programming activities for youth offenders; 25% of the Juvenile Hall Division Manager for monitoring and coordinating programming activities for detained youth; and 20% of a Supervising Youth Corrections Officer for programming activities for detained youth. In addition, funds were used for salaries and benefits for clerical personnel supporting youth activities: 25% Supervising Legal Secretary.

JJCPA funds were utilized to cover the salary and benefits of a Deputy Probation Officer III for program development and coordinating of service delivery of the IMPACT program, Deputy Probation Officer II for IMPACT program delivery, and Deputy Probation Officer II for GREAT program delivery.

During the year, the GREAT program was presented at 2 schools to both 4th & 8th grade students on 10 separate dates. Presentations lasted between 30 minutes to 1 hour in length. Officers spent 54.5 hours on training, preparation, presentation, documentation, etc. Total in-class hours were 12.5 hours. Total student contact hours (# of students in attendance at individual presentations x amount of time of presentation) was 365 hours.

During the year, the IMPACT program enrolled 3 youth for participation. 2 youth participated from the commencement of the program on May 8, 2023 through the end of the fiscal year. 1 youth discontinued participation due to re-entering Juvenile Hall. The three participants were all male; ages of participants were 13, 16 & 17; race were Hispanic-2 and White-1. 16 classes were conducted from May 8, 2023 through June 30, 2023 for a total of 24 hours (14.25 MRT (Moral Reconation Therapy) and 9.75 Physical Training). Total contact hours (# of students in attendance x program time) was 58.5 hours. This program was conducted by 4 officers who spent a combined total of 74.0 hours in training, preparation, programming, and documentation.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Mendocino

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Peaceful Warrior Aikido and Meditation Program		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 19,848	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 992	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 20,840	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Peaceful Warrior Aikido and Meditation program works with youth detained in Juvenile Hall who are in need or desire the benefits of a pro-social activity. This program has experience working with youth who have experienced trauma and provides them with coping skills to navigate challenges. Aikido is provided once per week for 1.5 hours and meditation is offered once per week for .75 hours. In addition, instructors provide one-on-one case management meetings with participants. This programming is also offered to identified probation supervised youth who have transitioned from in-custody to out-of-custody status, enabling youth who received these services while detained to continue receiving the benefits of this programming after leaving detention for a continuity of care.

During the period of July 2022 to June 2023 the following number of hours of programming were delivered:

Youth at Juvenile Hall:

Aikido Classes Delivered: 50 sessions

Aikido Attendance: 260 attendees

Aikido Unduplicated Participants: 41 youth

Meditation Classes Delivered: 50 sessions

Meditation Attendance: 330 attendees

Meditation Unduplicated Participants: 47 youth

Emotional Resiliency Delivered: 49 sessions

Emotional Resiliency Attendance: 142 attendees

Emotional Resiliency Unduplicated Participants: 24 youth

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Mendocino

8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Programming		
Expenditure Category:	Pro-Social Skills Training		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 3,967	\$ 67,706	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 198	\$ 3,385	
Other Expenditures (List Below):			
TOTAL:	\$ 4,165	\$ 71,091	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

GEO Reentry Services LLC conducts evidence-based cognitive behavioral programming to both in-custody and out-of-custody youth. The GAP program provides the Change Companies What Got Me Here? and Handling Difficult Feelings Groups in Juvenile Hall. The LINK Program provides the same groups as GAP, as well as Individual Cognitive Behavioral Therapy (ICBT) in Juvenile Hall. The BRIDGE program includes LINK programming, as well as Moral Reconciliation Therapy for youth in the community. Programming options also includes Assessments, Behavioral Change Plans, Self-Directed Journaling, Anger Management, and Aftercare Services.

During the period of July 2022 to June 2023, the following services were provided:

Total Participants Served: 54 youth

GAP:
 Participants Served: 47 youth
 Referrals: 44 youth
 Group: 513 hours

LINK:
 Participants Served: 6 youth
 Referrals: 7 youth
 Group: 187 hours
 ICBT Sessions: 36
 MRT Sessions: N/A

BRIDGE:
 Participants Served: 1
 Referrals: 3
 Group; 6 hours

ICBT Sessions: 11
MRT Sessions: 2

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Mendocino*

9. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	LexisNexis		
Expenditure Category:	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 1,800	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 90	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 1,890	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Subscription services with LexisNexis to assist Probation in their family finding efforts and placement options for youth. This service provides Probation the ability to identify and locate relatives of youth.