Local Jurisdiction Assistance Grant Program
Budget Report Form

Local Jurisdiction:	
Reporting Period:	

Grant Program Budget Category	Total Budget	FY 21-22 Budgeted	FY 21-22 Projected	FY 22-23 Budgeted	FY 22-23 Projected	FY 23-24 Budgeted	FY 23-24 Projected	Total Projected	YTD
Section A - Direct Technicial Assistance - Personnel	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Section B - Direct Technical Assistance- Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Section D - Indirect/Administrative Assistance - Personnel	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Section C - Indirect/Administrative Assistance - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -