



COUNTY OF MENDOCINO

PROPOSED CHANGES TO MASTER FEE SCHEDULE

APRIL 2019 FEE HEARING

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MENTAL HEALTH FEES

Changes for Behavior Health & Recovery Services (BHRS) Fees:

Services related to the proposed fee increases are associated with contracted Medi-Cal provider services and not performed by internal County staff, they cannot be supported by completing the worksheets provided by the CEO Budget Team's fee increase packet. In lieu of the worksheet BHRS has submitted a memo detailing the process for updating these state approved fees. It should be noted that these fees do not appear on the County published Exhibit X.

MENTAL HEALTH Behavior Health & Recovery Services Proposed Fee Changes

Outpatient Services	Current County Per Minute Rate	Proposed County Per Minute Rate	% Change
Mental Health Services (MHS)	\$2.61	\$2.61	0%
Linkage Case Management Services (CM)	\$2.02	\$2.20	9%
Medication Support Services	\$4.82	\$5.40	12%
Crisis Services	\$3.88	\$3.88	0%

The California State Plan requires Short Doyle/Medi-Cal services to be paid at the lower of actual costs or customary charges. This requirement is consistent with federal Medicare rules, California Code of Regulations Title 9, Section 1840.105, and the Annual Mental Health Plan cost reporting instructions. The State equates customary charges with published charges (fees). Claims for services provided by the mental health services provider network are billed to Medi-Cal based on Board approved fees



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CULTURAL SERVICES AGENCY FEES

Changes for Parks and Recreation Fees:

Cultural Services Agency › Parks and Recreation › Line 310

- Change Fee Title: Low Gap Park - Amphitheater Day Use Fee
- Change Fee Amount: \$130 (increases the amount by \$100, however, that matches the "cleaning deposit" which is being proposed to be a fee and incorporated/consolidated into the Use Fee)

Cultural Services Agency › Parks and Recreation › Line 312

- Change Fee Title: Low Gap Park - Group Picnic Area Day Use Fee
- Change Fee Amount: \$130 (increases the amount by \$100, however, that matches the "cleaning deposit" which is being proposed to be a fee and incorporated/consolidated into the Use Fee)

Cultural Services Agency › Parks and Recreation › Line 313

- Change Fee Title: Mill Creek Park - Group Picnic Area Day Use Fee
- Change Fee Amount: \$130 (increases the amount by \$100, however, that matches the "cleaning deposit" which is being proposed to be a fee and incorporated/consolidated into the Use Fee)

Cultural Services Agency › Parks and Recreation › Line 315

- Change Fee Title: Bower Park - Outdoor Theater Day Use Fee
- Change Fee Amount: \$130 (increases the amount by \$100, however, that matches the "cleaning deposit" which is being proposed to be a fee and incorporated/consolidated into the Use Fee)

Cultural Services Agency › Parks and Recreation › Line 317

- Change Fee Title: Bower Park - Group Picnic Area Day Use Fee
- Change Fee Amount: \$130 (increases the amount by \$100, however, that matches the "cleaning deposit" which is being proposed to be a fee and incorporated/consolidated into the Use Fee)

Cultural Services Agency › Parks and Recreation › Line 318

- Change Fee Title: Indian Creek Day Use Parking

Cultural Services Agency › Parks and Recreation › Line 321

- Change Fee Title: Redwood Valley Lion's Club Park - Group Picnic Area Day Use Fee
- Change Fee Amount: \$130 (increases the amount by \$100, however, that matches the "cleaning deposit" which is being proposed to be a fee and incorporated/consolidated into the Use Fee)

Cultural Services Agency › Parks and Recreation › Insert after Line 321

- Change Fee Title: Low Gap Park/ Mill Creek Park - Vehicle Access Key Rental Fee (48 hours rental)
- Change Fee Amount: \$20 (increases the amount by \$20, however, that matches the "key deposit" amount currently required)



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Cultural Services Agency › Parks and Recreation › Insert after Line 321

- Change Fee Title: Low Gap/Mill Creek Park - Vehicle Access Key Late Return Fee
 - *Note: Fee is per day, up to a maximum 5 days*
- Change Fee Amount: \$10 (increases the amount by \$10 up to \$50)

Cultural Services Agency › Parks and Recreation › Insert after Line 321

- Change Fee Title: Park Day Use Rescheduling Fee
- Change Fee Amount: \$20 (increases the amount by \$20)

Cultural Services Agency › Parks and Recreation › Insert after Line 321

- Change Fee Title: Park Day Use Cancellation Fee
 - *Note: Partial refunds given at least 30 days prior to scheduled reservation date)*
- Change Fee Amount: \$20 (increases the amount by \$20)

Deletions for Parks and Recreation Fees:

Cultural Services Agency › Parks and Recreation

- Delete line 311 "Low Gap Day Use Fee less than 50"

Cultural Services Agency › Parks and Recreation

- Delete line 314 "Bower Park Community Services Room" --Room no longer rented

Cultural Services Agency › Parks and Recreation

- Delete line 316 "Bower Park group Picnic Area Day use Fee less than 50 people"

Cultural Services Agency › Parks and Recreation

- Delete line 320 "Redwood Valley Lion's Club less than 50"

Cultural Services Agency › Parks and Recreation

- Delete line 322 Cleaning Deposit for less than 50

Cultural Services Agency › Parks and Recreation

- Delete line 323 Cleaning Deposit - More than 50 people (incorporated into *USE FEE*)

Changes to Museum Fees:

Cultural Services Agency › Museum › Insert after 880

- New Fee Title: Museum Classroom Day Use Fee (During Museum's Public Hours)
- New Fee Amount: \$120

Cultural Services Agency › Museum › Insert after 880

- New Fee Title: Museum Classroom Hourly Use Fee (During Museum's Public Hours)
- New Fee Amount: \$30



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ENVIRONMENTAL HEALTH FEES

Additions for Cannabis related activities:

Health & Human Services Agency › Environmental Health › ADD

- Add Fee Title: Initial Cannabis Review
- Add Fee Amount: \$343.00

Health & Human Services Agency › Environmental Health › ADD

- Add Fee Title: Annual Cannabis Review
- Add Fee Amount: \$182.00

Health & Human Services Agency › Environmental Health › ADD

- Add Fee Title: Amended Renewal Application Review
- Add Fee Amount: \$281.00

Health & Human Services Agency › Environmental Health › ADD

- Add Fee Title: Cannabis Facility Business License Review (EHHAZ)
- Add Fee Amount: \$155.00



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PLANNING & BUILDING FEES

Deletions for Cannabis related fees:

Planning & Building Services > Planning Division > DELETE

- Fee Title: Visitor Waiting List

Planning & Building Services > Planning Division > DELETE

- Fee Title: Cannabis Cottage Use Records Management

Planning & Building Services > Planning Division > DELETE

- Fee Title: Property Profile

Planning & Building Services > Planning Division > DELETE

- Fee Title: Cannabis Cottage Use Property Profile

Changes for Cannabis related fees:

Planning & Building Services > Planning Division > Misc. Projects

Fee Name	Current Fee	Proposed Fee	% Change
Cannabis Facilities Business License	\$168.00	\$421.00	150.6% ..
Cannabis Preliminary Review	\$444.00	\$536.00	20.7% ...
Cannabis Pre-Application Meeting	\$0.00	\$519.00	100%....
Cannabis Administrative Permit	\$825.00	\$1,261.00	52.8% ...
Cannabis Cottage Use Permit	\$2,190.00	\$2,220.00	1.4%
Cannabis Minor Use Permit	\$2,263.00	\$2,511.00	11.0%....
Cannabis Minor Use Permit Renewal/Mod	\$2,255.00	\$2,148.00	-4.7% ...
Cannabis Major Use Permit	\$4,830.00	\$6,620.00	37.1%....
Cannabis Major Use Permit Renewal/Mod	\$3,144.00	\$3,777.00	20.1% ...
Cannabis Variance	\$1,783.00	\$2,233.00	25.2% ...
Cannabis Coastal Development Permit	\$4,799.00	\$5,826.00	21.4% ...
Business License for Zoning and Occupancy	\$138.00	\$339.00	145.7% ..



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CANNABIS PROGRAM FEES

Changes for Cannabis Fees:

Relocate ALL Cannabis Fees: From Agriculture > Planning & Building > Misc. Projects

Cannabis Program > Permit > Insert after line 1130 to collocate with existing PBS cannabis fees

<u>Fee Name</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>% Change</u>
Annual Application Fee	\$1240.00	\$881.00	-29.0% ..
Annual Permit and Compliance Inspection Fee	\$675.00	\$738.00	9.3%
Second Application Fee (Same Owner & Property)	\$248.00	\$241.00	-2.8% ...
Nurseries Annual Permit & Compliance Inspection Fee.....	\$725.00	\$738.00	1.8%.....
Cottage Annual Application Fee	\$496.00	\$881.00	77.6% ...
Cottage Annual Permit & Compliance Inspection Fee	\$270.00	\$738.00	173.3% ..