Proposed Fee Changes-April 22, 2025

Fee Increase Fee Reduction Red text represents fees with an increase greater than 50%

Previous Board Direction to Reduce

Requesting direction to staff to step up fees over two years for those fees with increases greater than 50%, Delete, New Fee, or New Fee Structure With % increase split evenly over two years. Amount shown in Proposed Fee is the fee at the full increase so % change calculates correctly

Proposed Fee

(With Departmental Indirect Personnel Proposed Fee Percent Percent Current Fee (With Supervision Rate) Change Rate) Change

Round Valley Airport

Fee#

The Department of Transportation has reviewed all processes and proposes these fees based on ownership and type of hangar, along with type of aircraft utilizing the hanger.

Proposed Fee

Proposed Fee

Proposed Fee

(With Departmental Indirect Personnel Proposed Fee Percent Percent Change Fee Description Current Fee

Hangar Rental, Metal, Single Engine, per Month

Fee Description

(With Supervision Rate) \$220.00

Rate) -50.0%

Change Comments -50.0%

Comments

Behavioral Health

Behavioral Health has reviewed all processes and proposes these fees based on CalAim reform and in compliance with Department of Health Care Services Guidelines.

F. D	C F	1		Percent (With Departmental Indirect Per			Percent	
Fee Description	Current Fee		pervision Rate)	Change		ate)	Change	Comments
		County BHRS Medi-Cal Hourly	Causes Causes d		County BHRS	Causes Causes d		
Havyaler Datas her Dasstition on Trans		Rates	County Contracted Provider Hourly Rates		Medi-Cal Hourly Rates	County Contracted Provider Hourly Rates		
Hourly Rates by Practitioner Type Psychiatrist/ Contracted Psychiatrist		1,472.72	1,074.44		1,472.72	1,074.44		New Fee Structure
		,	,			,		
Physicians Assistant		660.51	480.53		660.51	480.53		New Fee Structure
Nurse Practitioner		732.35	532.79		732.35	532.79		New Fee Structure
RN		598.20	435.21		598.20	435.21		New Fee Structure
Psychologist/Pre-licensed Psychologist		592.28	430.75		592.28	430.75		New Fee Structure
LVN		314.25	228.63		314.25	228.63		New Fee Structure
LPHA		383.28	281.51		383.28	281.51		New Fee Structure
LCSW		383.28	278.64		383.28	278.64		New Fee Structure
Licensed Psychiatric Technician		269.40	209.79		269.40	209.79		New Fee Structure
Mental Health Rehab Specialist		288.36	209.79		288.36	209.79		New Fee Structure
Other Qualified Providers		288.36	195.80		288.36	195.80		New Fee Structure
Mobile Crisis Rates		County	Contractor		County	Contractor		
Crisis per Encounter		3,460.84	2,517.83		3,460.84	2,517.83		New Fee Structure
Transportation, Staff Time, per 15 Minute Unit		83.96	61.08		83.96	61.08		New Fee Structure
Transportation, per mile		0.67	0.67		0.67	0.67		New Fee Structure
Day Rates								
Therapeutic Foster Care			\$314.03			\$314.03		New Fee Structure
Crisis Residential Treatment			\$429.00			\$429.00		New Fee Structure

Environmental Health

Environmental Health has reviewed all processes and proposes these fees based on actual time study documentation and Board of Supervisors direction.

Fee Description	Current Fee	Proposed Fee (With Supervision Rate)	Percent Change	(With Departmental Indirect Personnel Rate)	Percent Change	Comments
Body Art Program Fees						
Body Art Facility	\$157.00	\$191.00	21.7%	\$316.00	101.3%	
Practitioner Registration	\$78.00	\$103.00	32.1%	\$170.00	117.9%	
Mobile Body Art Facility	\$130.00	\$161.00	23.8%	\$267.00	105.4%	
Temporary Body Art Facility	\$111.00	\$138.00	24.3%	\$226.00	103.6%	
Plan Review, Major	\$289.00	\$325.00	12.5%	\$533.00	84.4%	
Plan Review, Minor	\$165.00	\$187.00	13.3%	\$307.00	86.1%	
Cannabis Fee						
Initial Cannabis Review	\$148.00	\$238.00	60.8%	\$393.00	165.5%	
Cannabis Facility Business License Review						
(EHHAZ)	\$198.00	\$155.00	-21.7%	\$260.00	31.3%	

Fee Increase Fee Reduction Previous Board Direction to Reduce so % change calculates correctly

Red text represents fees with an increase greater than 50% Requesting direction to staff to step up fees over two years for those fees with increases greater than 50%, Delete, New Fee, or New Fee Structure With % increase split evenly over two years. Amount shown in Proposed Fee is the fee at the full increase

Proposed Fee

	Proposed Fee		Percent	(With Departmental Indirect Personnel	Percent		
Fee Description	Current Fee	(With Supervision Rate)	Change	Rate)	Change	Comments	
Cottage Food Fees		,		,			
Class A Registration	\$94.00	\$335.00	256.4%	\$561.00	496.8%		
Class B Permit	\$199.00	\$507.00	154.8%	\$843.00	323.6%		
Food Establishment Fees	Ψ133.00	φ501.00	15 1.0 /0	ψο 13.00	323.0 /0		
Restaurant & Bar over 650 square feet	\$888.00	\$1,122.00	26.4%	\$1,869.00	110.5%		
Restaurant & Bar under 650 square feet	\$888.00	\$963.00	8.4%		80.6%		
Restaurant over 650 square feet	\$752.00	\$858.00	14.1%		90.2%		
Restaurant under 650 square feet	\$732.00 \$506.00	\$594.00	17.1%	\$990.00	95.7%		
Satellite School Kitchen	·						
	\$597.00	\$694.00	16.2%	\$1,155.00	93.5%		
School Kitchen	\$416.00	\$483.00	16.1%	\$803.00	93.0%		
Bed & Breakfast	\$254.00	\$362.00	42.5%	\$604.00	137.8%		
Continental Breakfast Only	\$290.00	\$407.00	40.3%	\$679.00	134.1%		
Bars	\$427.00	\$493.00	15.5%	\$821.00	92.3%		
Food Establishment Permit Low Risk Minimal - Limited Food Preparation	\$597.00	\$635.00	6.4%	\$1,033.00	73.0%		
Seasonal Restaurant (6 months or less)	\$446.00	\$520.00	16.6%	\$865.00	93.9%		
Mobile Food Preparation Unit	\$690.00	\$787.00	14.1%	\$1,310.00	89.9%		
Temporary Food Facility: Temporary Hazardous Food Booth (submitted 5 or more days prior to the event)	\$92.00	\$126.00	37.0%	\$209.00	127.2%		
Temporary Food Facility: Temporary Hazardous Food Booth (submitted less than 5 days before the event)	\$95.00	\$151.00	58.9%	\$234.00	146.3%		
Temporary Food Facility: Three or more events per year	\$101.00	\$183.00	81.2%	\$304.00	201.0%		
Temporary Non-Hazardous Food Facility: Prepackaged Only	\$73.00	\$93.00	27.4%	\$304.00 \$156.00	113.7%		
Temporary Non-Hazardous Food Booth: Three or more events per year Prepackaged Only	\$73.00 \$77.00	\$106.00	37.7%	\$177.00	129.9%		
Temporary Non-Hazardous Food Booth: Inree or more events per year Prepackaged Only Temporary Non-Hazardous Food Booth: (submitted at least 5 days prior to the event)	\$77.00 \$76.00	\$106.00	36.8%	\$177.00 \$174.00	129.9%		
	\$70.00	\$104.00	30.8%	\$174.00	128.9%		
Temporary Non-Hazardous Food Booth							
(submitted less than 5 days before the event)	\$80.00	\$125.00	56.3%	\$195.00	143.8%		
Temporary Non-Hazardous Food Facility: Three or more events per year	\$101.00	\$134.00	32.7%	\$223.00	120.8%		
Catering Kitchen (not covered in other fee							
category)	\$396.00	\$466.00	17.7%	\$773.00	95.2%		
Catering in a Permitted Facility	\$324.00	\$379.00	17.0%	\$626.00	93.2%		
Bakery	\$792.00	\$908.00	14.6%	\$1,513.00	91.0%		
Bakery with Units (Deli / Restaurant / etc.)	\$884.00	\$1,019.00	15.3%	\$1,699.00	92.2%		
Large Retail Market (over 10,000 square feet)	\$1,172.00	\$1,022.00	-12.8%	\$1,703.00	45.3%		
Large Retail Market (over 10,000 square feet) with	ψ1,11 2.000	ψ1,022.00	12.0 /0	Ψ1,1 03.00	13.5 /6		
units	\$1,448.00	\$1,813.00	25.2%	\$3,022.00	108.7%		
Medium Retail Market (over 2,000 square feet but under 10,000 square feet)	\$649.00	\$732.00	12.8%		87.8%		
Medium Retail Market (over 2,000 square feet but	\$049.00	\$732.00	12.0%	\$1,219.00	07.0%		
	¢640.00	£750.00	16.00/	¢1.262.00	04.60/		
under 10,000 square feet) with units	\$649.00	\$758.00	16.8%	\$1,263.00	94.6%		
Small Retail Market (under 2,000 square feet							
including units)	\$649.00	\$705.00	8.6%	\$1,175.00	81.0%		
Mobile Food Facility (Vehicles)	\$602.00	\$696.00	15.6%	\$1,159.00	92.5%		
Mobile food facility - Category A (Prepackaged Only)	\$324.00	\$389.00	20.1%	\$648.00	100.0%		
Mobile food facility - Category B (Limited food preparation)	\$602.00	\$600.00	-0.3%	\$999.00	65.9%		
Mobile food facility - Category C (High risk food preparation)	\$690.00	\$808.00	17.1%	\$1,347.00	95.2%		
Farmers Market	\$0.00	\$301.00		\$503.00			
Produce Stand/Produce Truck	\$306.00	\$359.00	17.3%		94.8%		
Low Risk Minimal Food (includes small school kitchens)	\$319.00	\$386.00	21.0%		101.6%		
Plan Review, Major	\$753.00 \$753.00	\$882.00	17.1%		94.6%		
Plan Review, Minor	\$466.00	\$520.00	11.6%		85.4%		
Vending Machines, per year (9.08.150 MCC): 1-10 Machines	\$189.00	\$320.00	23.8%		104.2%		
Wending Machines, per year (9.08.150 MCC): 11 or more Machines	\$294.00	\$386.00	31.3%		118.7%		
Organized Camps	\$320.00	\$519.00	62.2%		169.1%		
Community Event Application (less than 15 vendors)	\$249.00	\$305.00	22.5%		104.0%		
Community Event Late Application (less than 15 vendors)	\$254.00	\$366.00	44.1%	\$569.00	124.0%		
Community Event Application (15 or more vendors)	\$249.00	\$305.00	22.5%	\$508.00	104.0%		
Community Event Late Application (15 or more	φ213.00	φ303.00	22.3-/0	φ.00.00	10 1.0 /0		
	\$254.00	\$442.00	74.00/	¢500.00	170.00/		
vendors)	\$254.00	\$442.00	74.0%		170.9%		
Food Handler Certification Class with book	\$136.00	\$139.00	2.2%		70.6%		
Food Handler Certification (exam only)	\$129.00	\$172.00	33.3%		123.3%		
Food Handler Certification Class Only	\$80.00	\$132.00	65.0%	\$221.00	176.3%		
Additional Fee for Private On-site Water System	\$125.00	\$178.00	42.4%	\$294.00	135.2%		

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Proposed Fee Delete, New Fee, or New Fee Structure With % increase split evenly over two years. Amount shown in Proposed Fee is the fee at the full increase

			Proposed Fee		(With Departmental Indirect Personnel	Percent	
	Fee Description	Current Fee	(With Supervision Rate)	Change	Rate)	Change	Comments
S	State Small Water System Operational Permit	\$467.00	\$554.00	18.6%	\$921.00	97.2%	
(Green Emissions Reduction Fees						
(Green Emissions Reduction Measures Permit	\$141.00	\$179.00	27.0%	\$299.00	112.1%	
	Solid Waste Fees	· -				,	
	Applications: Hearing Panel Appeal	\$1,680.00	\$1,566.00	-6.8%	\$2,622.00	56.1%	
	Applications: Solid Waste (fee per hour)	\$342.00	\$135.00	-60.5%		-32.7%	
	Annual Inspection Fees, Full Solid Waste Facility Permit: Wood waste Disposal Site	\$22,235.00	\$8,871.00	-60.1%	\$15,380.00	-30.8%	
	Annual Inspection Fees, Full Solid Waste Facility Permit: Composting Facility Site	\$22,485.00	\$9,844.00	-56.2%	\$17,071.00	-24.1%	
	Annual Inspection Fees, Full Solid Waste Facility Permit: Large Volume Transfer Station or Material	\$22,463.00	\$9,044.00	-30.2%	\$17,071.00	-24.1%	
		¢22,225,00	¢5 150 00	76.00	¢0.017.00	-59.9%	
	Recovery Facility	\$22,225.00	\$5,150.00	-76.8%	\$8,915.00		I .
1	Inforcement Agency Notification: Small Volume Transfer Station	\$4,671.00	\$2,575.00	-44.9%	\$4,440.00	-4.9%	I .
		42.22.22	222		**********	227 221	Update description from: Sea
	Enforcement Agency Notification: Inactive Municipal Solid Waste Landfill	\$2,310.00	\$13,736.00	494.6%	\$23,834.00	· · · · · · · · · · · · · · · · · · ·	Container Transfer Station
I	Enforcement Agency Notification: Agricultural/ Green Material/Compost	\$3,760.00	\$1,716.00	-54.4%	\$2,948.00	-21.6%	
	Enforcement Agency Notification: Construction and Demolition Facility/Chipping & Grinding/Inert Debris	\$4,645.00	\$1,907.00	-58.9%	\$3,279.00	-29.4%	
	Registration Permit: Medium Volume Transfer Station	\$11,545.00	\$8,775.00	-24.0%	\$15,214.00	31.8%	
	Registration Permit: Closed, Abandoned, Unpermitted, or Exempt Site						
	Annual Inspections	\$1,729.00	\$783.00	-54.7%	\$1,328.00	-23.2%	
F	Registration Permit: Closed, Abandoned, Unpermitted, or Exempt Site						
	Quarterly Inspections	\$5,821.00	\$2,565.00	-55.9%	\$4,423.00	-24.0%	
	Registration Permit: Closed Municipal Solid Waste Landfill with Gas		. ,		. ,		
	Monitoring	\$16,735.00	\$2,169.00	-87.0%	\$3,780.00	-77.4%	
	Registration Permit: LEA Transfer of Ownership / Registration	\$806.00	\$347.00	-56.9%	\$628.00	-22.1%	
	Registration Permit: LEA Appeal of Code Enforcement Notice and Order to Abate (Nuisance Abatement	φουιου	φ517.00	30.5 /0	Ψ020.00	22.1 /0	
	Ordinance Enforcement Appeals Fee)	\$3,512.00	\$1,394.00	-60.3%	\$2,238.00	-36.3%	
	EA Appeal of Administrative Permit Decision	\$2,356.00	ψ1,394.00	- 00.3 /0	φ2,230.00	0, 0.00	
	Pool and Spa Fees	\$2,330.00					
T	out and spa rees	¢562.00	¢600.00	C CO!	¢202.00	77 40/	
1	Public Swimming Pool/Spa, seasonal fee (6 months)	\$563.00	\$600.00	6.6%		77.4%	
	Public Swimming Pool/Spa, annual fee	\$701.00	\$840.00	19.8%	\$1,400.00	99.7%	
	Plan Review, Major	\$844.00	\$919.00	8.9%		81.0%	
_	Plan Review, Minor	\$378.00	\$417.00	10.3%	\$693.00	83.3%	
	Consumer Protection						
	Fransfer of Ownership / Registration	\$80.00	\$110.00	37.5%	\$186.00	132.5%	
	Environmental Health Consulting, Inspections, Enforcement, Report Reviews, Meetings, or Other Services						
	Not Covered by the Initial Fee (Per Hour)	\$117.00	\$154.00	31.6%	\$174.00	48.7%	
N	Mobile Home Parks - Plan Review, Clearance, and Inspection of Sewage Disposal Systems, Water						
s	ystems, and Swimming Pools (Per Hour)	\$117.00	\$103.00	-12.0%	\$256.00	118.8%	
7	/iolation Reinspection Fee	\$270.00	\$312.00	15.6%	\$524.00	94.1%	
A	Appeal of Code Enforcement Notice and Order to Abate (Nuisance Abatement Ordinance Enforcement						
	Appeals Fee)	\$1,452.00	\$1,516.00	4.4%	\$2,360.00	62.5%	
A	Appeal of Administrative Permit Decision	\$1,494.00	\$1,511.00	1.1%		57.2%	
	Domestic Water Fees	, ,	.,	,	, ,		
	Vater Sample-collection and bacteriological						
ř	esting (9.16.010 MCC)	\$197.00	\$265.00	34.5%	\$437.00	121.8%	
	Vater Well Permits (9.16.010 MCC)	\$832.00	\$203.00 \$857.00	3.0%		73.7%	
	Water Well Permit - Relocation Review	\$126.00	\$196.00	55.6%		150.0%	
				5.0%	The state of the s		
	Vater Well Permit - Special Areas	\$906.00	\$951.00			77.6%	
	Vater Well Destruction Permit	\$991.00	\$1,065.00	7.5%		81.7%	
	Vater Well Repair Permit	\$888.00	\$960.00	8.1%		83.0%	
	Vater Well Pump Test Review	\$293.00	\$320.00	9.2%		79.5%	
	Water Well Permit Renewals (per year)	\$74.00	\$133.00	79.7%		190.5%	
	Nater Well Reinspection (after two inspections)	\$306.00	\$428.00	39.9%		134.0%	
	Agricultural-Commercia-Industrial Water Well Permit - Outside of UVAB	\$4,023.00	Delete		Delete		
	Agricultural-Commercia-Industrial Water Well Permit - Inside of UVAB	\$2,023.00	Delete		Delete		
	iquid Waste Fees						
S	ite Evaluation Report Review - Standard System -						
1	New	\$871.00	\$866.00	-0.6%	\$1,444.00	65.8%	
	ite Evaluation Report Review - Standard System -			,		,	
	Replacement	\$741.00	\$757.00	2.2%	\$1,262.00	70.3%	
	ite Evaluation Report Review - Non-Standard	Ψ. 1200	Ģ. 51.00	2.2 /0	ψ1,202.00	1 2.5 /0	
	system - New	\$1,072.00	\$1,065.00	-0.7%	\$1,783.00	66.3%	

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Previous Board Direction to Reduce so % change calculates correctly

Pror	osed Fee

		Proposed Fee		Proposed Fee (With Departmental Indirect Personnel	Percent	
Fee Description	Current Fee	(With Supervision Rate)	Percent Change	Rate)	Change	Comments
Site Evaluation Report Review - Additional charge	Current ree	(With Supervision Rate)	Change	Kate)	Change	Comments
for systems over 600 gal/day, per 100 gal/day over 600 gal/day, increase fee by	\$138.00	\$207.00	50.0%	\$333.00	141.3%	
	\$156.00	\$207.00	30.0%	\$333.00	141.3%	
Site Evaluation Report Review - Non-Standard	¢1 020 00	61 024 00	0.50/	¢1 725 00	60.60	
System - Replacement	\$1,029.00	\$1,034.00	0.5%	\$1,735.00	68.6%	
Site Evaluation Report Review - Revision	\$500.00	\$556.00	11.2%	\$923.00	84.6%	
Site Evaluation Report Review - Non-Standard						
System Revision	\$580.00	\$618.00	6.6%	\$1,028.00	77.2%	
Site Evaluation Report Review - Archival Review						
greater than 5 years	\$303.00	\$362.00	19.5%	\$598.00	97.4%	
Site Evaluation Report Review - Waiver Request	\$388.00	\$445.00	14.7%	\$733.00	88.9%	
Site Evaluation Report Review - Formal Appeal	\$1,595.00	\$1,412.00	-11.5%	\$2,169.00	36.0%	
Site Evaluation Report Review - Sewage Pump (Std						
Add-On)	\$247.00	\$313.00	26.7%	\$513.00	107.7%	
Site Evaluation Report Review - Groundwater						
Drain	\$349.00	\$392.00	12.3%	\$645.00	84.8%	
Site Evaluation Report Review - Discovery Report		·			,	
of Existing Unknown System	\$450.00	\$508.00	12.9%	\$845.00	87.8%	
DEH Sewage System Failure Analysis	\$463.00	\$408.00	-11.9%		81.2%	
Standard Sewage System Permit - New	\$684.00	\$713.00	4.2%		73.2%	
Standard Sewage System Permit - New Standard Sewage System Permit - Repair,	φυστ.υυ	φ/15.00	7.2%	φ1,18 <i>3.</i> 00	(3.270	
Expansion or Replacement	\$720.00	\$725.00	0.7%	\$1,207.00	67.6%	
	\$720.00	\$7.23.00	0.7%	\$1,207.00	07.0%	
Non-Standard Sewage System Permit - New or	0.004.00	6712.00	4.20/	¢1.107.00	72.20/	
Replacement No. 10 Page 10 Pag	\$684.00	\$713.00	4.2%		73.2%	
Non-Standard Sewage System Permit - Repair	\$808.00	\$713.00	-11.8%	\$1,195.00	47.9%	
Non-Standard Sewage System Operational Permit	\$344.00	\$373.00	8.4%		82.3%	
Sewage System Permit Renewal	\$135.00	\$173.00	28.1%		108.1%	
Sewage System Permit Renewal, Late Penalty	\$135.00	\$207.00	53.3%	\$207.00	53.3%	
Septic Tank Installation/Destruction Permit	\$465.00	\$447.00	-3.9%	\$743.00	59.8%	
Request for exception of Mendocino County Code	\$1,455.00	\$1,240.00	-14.8%	\$1,905.00	30.9%	
Request for Soil Moisture Construction Inspection	\$449.00	\$467.00	4.0%	\$774.00	72.4%	
Request for Comment to DRE Public Report	\$367.00	\$355.00	-3.3%	\$549.00	49.6%	
Septic Pumper Initial Application	\$578.00	\$653.00	13.0%	\$1,113.00	92.6%	
Septic Tank Pumpers, per year (9.23.070 MCC)	\$50.00	\$50.00	0.0%	\$50.00	0.0%	
Land Use Fees						
Land Division, On-site Sewage and Water	\$1,050.00	\$985.00	-6.2%	\$1,562.00	48.8%	
+ Fee per Unimproved Lot	\$212.00	\$231.00	9.0%		71.7%	
Land Division, On-site Sewage and Public Water	Ψ212.00	ų ZSIICO	3.0 70	φσειιου	(11,70	
Supply	\$868.00	\$840.00	-3.2%	\$1,322.00	52.3%	
Land Division, Public Sewer System and On-site	φοσ.σσ	φο το.ου	3.2 /0	ψ1,322.00	32.3 (0	
Water	\$852.00	\$840.00	-1.4%	\$1,322.00	55.2%	
+ Fee per Unimproved Lot	\$384.00	\$355.00	-7.6%	\$1,322.00 \$548.00	42.7%	
	\$304.00	\$333.00	-7.0%	\$340.00	42.7%	
Land Division, Public Sewer and Public Water	#coc 22	0555.00	6.62	¢222.22	40.50/	
Supply Su	\$606.00	\$566.00	-6.6%	\$900.00	48.5%	
Modification of Conditions	\$206.00	\$276.00	34.0%		119.4%	
Boundary Line Adjustment	\$356.00	\$325.00	-8.7%		39.0%	
Use Permit	\$455.00	\$449.00	-1.3%		59.1%	
Use Permit Renewal	\$323.00	\$325.00	0.6%		63.8%	
General Plan Amendment	\$177.00	\$251.00	41.8%		133.3%	
Coastal Development Permit Application Review	\$337.00	\$428.00	27.0%		108.0%	
Building Permit Application Review	\$223.00	\$288.00	29.1%	\$472.00	111.7%	
Use Permit Modification Application review	\$398.00	\$463.00	16.3%	\$749.00	88.2%	
Administrative Permit Application Review	\$181.00	\$267.00	47.5%		140.9%	
Environmental Impact Report Review	\$774.00	\$657.00	-15.1%		29.5%	
Pre-Application Conference	\$362.00	\$345.00	-4.7%		1400.8%	
California Coastal Commission Project Review	\$515.00	\$443.00	-14.0%		39.4%	
Land Use Transfer of Ownership / Registration	\$149.00	\$220.00	47.7%		143.6%	
Land Use Environmental Health Consulting, Inspections, Enforcement, Report Reviews, Meetings, or Other	φ1τ9.00	φ220.00	71.170	ψ303.00	113.0 /0	
Services Not Covered by the Initial Fee (Per Hour)	\$139.00	\$98.00	-29.5%	\$168.00	20.9%	
Land Use Violation Reinspection Fee	\$139.00 \$316.00	\$98.00 \$391.00	-29.5% 23.7%			
	331000	\$391.00	23.7%	\$650.00	105.7%	
General Environmental Health Fees	ψ310.00			1	- /	

Red text represents fees with an increase greater than 50%

Requesting direction to staff to step up fees over two years for those fees with increases greater than 50%, Delete, New Fee, or New Fee Structure With % increase split evenly over two years. Amount shown in Proposed Fee is the fee at the full increase Previous Board Direction to Reduce so % change calculates correctly
Proposed Fee

			D 1F	ъ.	Proposed Fee	D .	
	F. D. 144	6	Proposed Fee		(With Departmental Indirect Personnel	Percent	6 .
	Fee Description	Current Fee	(With Supervision Rate)	Change	Rate)	Change	Comments
	elinquent Payment Fee (assessed monthly; based on original fee) *Fee Corrected due to						
	pographical error (June 15, 2010 - KK)	\$0.20	20%		20%		
	iolation Reinspection Fee	\$367.00	Delete		Delete		
	ivision of Environmental Health Hourly Rate	\$150.00	Delete		Delete		
	EA Appeal of Code Enforcement Notice and Order to Abate (Nuisance Abatement Ordinance Enforcement						
	ppeals Fee)	\$2,291.00	Delete		Delete		
Н	azmat: Hazardous Waste Generator	\$273.00	\$98.00	-64.1%	\$161.00	-41.0%	
Н	azardous Materials Fees						
A	dministrative Services: Hazmat Spill Response (per hour) one person	\$655.00	\$111.00	-83.1%	\$181.00	-72.4%	
	dministrative Services: Hazmat Spill Response (per hour) two people required	\$1,110.00	\$224.00	-79.8%	\$365.00	-67.1%	
A	dministrative Services: HazMat Violation Reinspection Fee	\$404.00	\$261.00	-35.4%	\$436.00	7.9%	
	dministrative Services: Hazmat Appeal of Administrative Permit Decision	\$2,356.00	\$939.00	-60.1%	\$1,467.00	-37.7%	
	dministrative Services: Hazmat Appeal of Code Enforcement Notice and Order to Abate (Nuisance	Ψ2,330.00	φ333.00	00.170	ψ1, 107.00	51.1 /0	
	batement Ordinance Enforcement Appeals Fee)	\$2,291.00	\$939.00	-59.0%	\$1,467.00	-36.0%	
	dministrative Services: Hazmat Transfer of Ownership / Registration	\$99.00	\$78.00 \$78.00	-21.2%	\$131.00	32.3%	
		\$99.00	\$78.00	-21.290	\$151.00	32.3%	
A	dministrative Services: Hazmat Fees: Environmental Health Consulting, Inspections, Enforcement, Report	¢1.42.00	čili oo	25 50	¢101.00	21.70/	
R	eviews, Meetings, or Other Services Not Covered by the Initial Fee (Per Hour) CUPA	\$149.00	\$111.00	-25.5%	\$181.00	21.5%	
	dministrative Services: Unified Program - State Surcharges: Facility (per location)	\$94.00	\$94.00	0.0%	·	0.0%	
A	dministrative Services: Unified Program - State Surcharges: Underground Storage Tank (per tank)	\$20.00	\$20.00	0.0%	\$20.00	0.0%	
	dministrative Services: Hazmat Fees: Environmental Health Consulting, Inspections, Enforcement, Report						
R	eviews, Meetings, or Other Services Not Covered by the Initial Fee (Per Hour) CUPA	\$370.00	\$370.00	0.0%	\$370.00	0.0%	
A	nnual Permit Fees: Underground Storage Tanks: Type 1 Permit						
(7	Total gallons of all tanks 5,000 gallons or less): First Tank, each site	\$734.00	\$610.00	-16.9%	\$1,011.00	37.7%	
	nnual Permit Fees: Underground Storage Tanks: Type 1 Permit	11	·	,		,	
(7	Fotal gallons of all tanks 5,000 gallons or less): Each Additional Tank, same site	\$452.00	\$362.00	-19.9%	\$599.00	32.5%	
	nnual Permit Fees: Underground Storage Tanks: Type 2 Permit	ψ132.00	φ362.66	15.5 /6	φ333.00	32.5 /6	
	Fotal gallons of all tanks greater than 5,000 gallons): First Tank, each site	\$1,293.00	\$1,044.00	-19.3%	\$1,720.00	33.0%	
(1	total ganoris of an tariks greater trian 5,000 ganoris). First fairs, each site	\$1,293.00	\$1,044.00	-19.3%	\$1,720.00	33.0%	
A	nnual Permit Fees: Underground Storage Tanks: Type 2 Permit	¢.c20.00	\$252.00	12.50/	¢222.00	4.4.70/	
	Total gallons of all tanks greater than 5,000 gallons): Each Additional Tank, same site	\$638.00	\$552.00	-13.5%	\$922.00	44.5%	
	onstruction Permit Fees: New Construction: First Tank	\$5,050.00	\$4,273.00	-15.4%	\$7,066.00	39.9%	
	onstruction Permit Fees: New Construction: Each Additional Tank, same site	\$1,277.00	\$979.00	-23.3%	\$1,604.00	25.6%	
C	onstruction Permit Fees: Recertification Inspection for Tank Structure and: First Tank	\$985.00	\$792.00	-19.6%	\$1,327.00	34.7%	
	onstruction Permit Fees: Recertification Inspection for Tank Structure and: Each Additional Tank, same site	\$223.00	\$162.00	-27.4%	\$268.00	20.2%	
	onstruction Permit Fees: Secondary Containment Testing						
(6	6 month test after new installation): System Modification	\$701.00	\$513.00	-26.8%	\$845.00	20.5%	
C	onstruction Permit Fees: Secondary Containment Testing						
	6 month test after new installation): System Repair (per hour)	\$341.00	\$147.00	-56.9%	\$235.00	-31.1%	
	onstruction Permit Fees: Tank Closure: First Tank	\$932.00	\$787.00	-15.6%	\$1,283.00	37.7%	
	onstruction Permit Fees: Tank Closure: Each Additional Tank, same site	\$439.00	\$382.00	-13.0%	\$31.00	-92.9%	
	onstruction Permit Fees: Monitoring Well and Boring Fees: Monitory Well Construction - First Well	\$741.00	\$447.00	-39.7%	\$742.00	0.1%	
1	onstruction refine rees, infomeoring oven and boring rees, infomeory oven construction relief oven	\$(+1.00	\$ 14 7.00	-39.1%	φ/42.00	0.1%	
	Design De						
	onstruction Permit Fees: Monitoring Well and Boring Fees: Monitory Well Construction - Each additional	* 46.22	***	12.22	A 12 00	2 72	
	rell/same site and inspection	\$46.00	\$26.00	-43.5%	·	-8.7%	
C	onstruction Permit Fees: Monitoring Well Destruction Permit: Monitory Well Destruction - First Well	\$846.00	\$511.00	-39.6%	\$849.00	0.4%	
	onstruction Permit Fees: Monitoring Well Destruction Permit: Monitory Well Destruction - Each additional						
	rell/same site and inspection	\$119.00	\$89.00	-25.2%	\$148.00	24.4%	
	onstruction Permit Fees: Borings: Borings - First Well	\$230.00	\$140.00	-39.1%	\$233.00	1.3%	
	onstruction Permit Fees: Borings: Borings - Each additional boring/same site and						
	spection	\$68.00	\$50.00	-26.5%	\$83.00	22.1%	
	azardous Materials Management Plan and: HMBP Exemption Request	7-2120	, solice		Ţ esice		
	at. Liquids(gal.) Solids(lbs.) Gasses(cu.ft.): 0 Limited Business Plan Reporting	\$393.00	\$496.00	26.2%	\$840.00	113.7%	
	azardous Materials Management Plan and: HMBP Exemption Request	φυσυνο	şт90.00	20.290	φ0 1 0.00	11.7.1 -/0	
		\$1,000.00	\$568.00	-43.2%	\$060.00	4.00/	
		\$1,000.00	\$308.00	~43.2%	\$960.00	-4.0%	
	azardous Materials Management Plan and: HMBP Exemption Request	22.22	200	ma a.:	27.25	22.22	
	at. Liquids(gal.) Solids(lbs.) Gasses(cu.ft.): 2 111-500 1,001-5000 2,001-10,000	\$1,367.00	\$630.00	-53.9%	\$1,064.00	-22.2%	
	azardous Materials Management Plan and: HMBP Exemption Request						
	at. Liquids(gal.) Solids(lbs.) Gasses(cu.ft.): 3 501-1,000 5,000-10,000 10,001-30,000	\$1,746.00	\$655.00	-62.5%	\$1,105.00	-36.7%	

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Requesting direction to staff to step up fees over two years for those fees with increases greater than 50%, Delete, New Fee, or New Fee Structure With % increase split evenly over two years. Amount shown in Proposed Fee is the fee at the full increase so % change calculates correctly

Previous Board Direction to Reduce

		Previous Board Direction to Reduce	so % cnange c	alculates correctly		
				Proposed Fee		
		Proposed Fee	Percent	(With Departmental Indirect Personnel	Percent	
Fee Description	Current Fee	(With Supervision Rate)	Change	Rate)	Change	Comments
Hazardous Materials Management Plan and: HMBP Exemption Request						
Cat. Liquids(gal.) Solids(lbs.) Gasses(cu.ft.): 4 1,001-5,000 10,001-100,000 30,001-						
50,000	\$2,096.00	\$777.00	-62.9%	\$1,309.00	-37.5%	
Hazardous Materials Management Plan and: HMBP Exemption Request						
Cat. Liquids(gal.) Solids(lbs.) Gasses(cu.ft.): 5 5,001-20,000 100,001-200,000 50,001-						
2,000,000	\$2,443.00	\$859.00	-64.8%	\$1,443.00	-40.9%	
Hazardous Materials Management Plan and: HMBP Exemption Request						
Cat. Liquids(gal.) Solids(lbs.) Gasses(cu.ft.): 6 20,001-150,000 200,001-300,000 2,000,000-						
3,000,000	\$2,869.00	\$968.00	-66.3%	\$1,625.00	-43.4%	
Hazardous Materials Management Plan and: HMBP Exemption Request						
Cat. Liquids(gal.) Solids(lbs.) Gasses(cu.ft.): 7 150,001+ 300,001+ 3,000,001+	\$4,035.00	\$1,270.00	-68.5%	\$2,133.00	-47.1%	
Hazardous Materials Management Plan and: HMBP Exemption Request						
Cat. Liquids(gal.) Solids(lbs.) Gasses(cu.ft.): APSA Tier 3 Facility	\$850.00	\$648.00	-23.8%	\$1,070.00	25.9%	
Hazardous Materials Management Plan and: HMBP Exemption Request						
Cat. Liquids(gal.) Solids(lbs.) Gasses(cu.ft.): APSA non-Tier 3 Facility	\$355.00	\$245.00	-31.0%	\$404.00	13.8%	
Hazmat: Underground Storage Tank - Red Tag						
Enforcement	\$743.00	\$432.00	-41.9%	\$969.00	30.4%	
Hazmat: Emergency Response Apparatus Roll-Out	\$2,200.00	Delete		Delete		
Hazmat: Unified Program - State Surcharges -						
Aboveground Petroleum Storage Act (Per Facility)	\$26.00	\$26.00	0.0%	\$26.00	0.0%	

Red text represents fees with an increase greater than 50%

Previous Board Direction to Reduce

Requesting direction to staff to step up fees over two years for those fees with increases greater than 50%, Delete, New Fee, or New Fee Structure With % increase split evenly over two years. Amount shown in Proposed Fee is the fee at the full increase so % change calculates correctly

Proposed Fee
Percent (With Departmental Indirect Personnel Proposed Fee Percent Fee # (With Supervision Rate) Fee Description Current Fee Change Rate) Change Comments

Land Improvement

Land Improvement has reviewed all processes and proposes these fees based on actual time study documentation and Board of Supervisors direction.

Proposed Fee						
		Proposed Fee	Percent	(With Departmental Indirect Personnel	Percent	
Fee Description	Current Fee	(With Supervision Rate)	Change	Rate)	Change	Comments
Basic Improvement Inspection (Minor Subdivisions, Use Permits, Coastal Development Permits, Development				·	_	
Reviews, Reversions to Acreage, and Conditional Certificates of Compliance; when improvements are required,						
and the "Improvement Plan" process is not specified) - First inspection	\$493.00	\$505.00	2.4%	\$684.00	38.7%	
Basic Improvement Inspection (Minor Subdivisions, Use Permits, Coastal Development Permits, Development						
Reviews, Reversions to Acreage, and Conditional Certificates of Compliance; when improvements are required,						
and the "Improvement Plan" process is not specified) - Each Additional Inspection	\$169.00	\$177.00	4.7%	\$244.00	44.4%	
Parcel Subdivision Improvement Inspection (When improvements are required, and the "Improvement Plan"		1.11		·	,	
process is not specified) - First Inspection-Each Inspection	\$493.00	\$387.00	-21.5%	\$521.00	5.7%	
Parcel Subdivision Improvement Inspection (When improvements are required, and the "Improvement Plan"	·		,	·	- ,	
process is not specified) - Re-Inspection (+4 per lot)	\$169.00	\$177.00	4.7%	\$244.00	44.4%	
Improvement Plan:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7-113-	,-	7=113	, .	
Specification Checking & Construction Inspection (Major Subdivisions, Parcel Subdivisions, Minor						
Subdivisions, Use Permits, Coastal Development Permits, Development Reviews, Reversions to Acreage, and						
Conditional Certificates of Compliance; When improvements are required to be completed through the						
'Improvement Plan' process	\$813.90	\$786.00	-3.4%	\$1,011.00	24.2%	
Subdivision Improvement Agreement Processing Fee	\$780.18	\$822.00	5.4%	\$1,002.00	28.4%	
Subdivision Improvement Agreement Amendment Processing Fee	\$419.84	\$464.00	10.5%	\$598.00	42.4%	
Subdivision Monumentation Agreement Processing Fee	\$780.18	\$634.00	-18.7%	\$747.00	-4.3%	
Subdivision Monumentation Agreement Amendment Processing Fee	\$419.84	\$276.00	-34.3%	\$343.00	-18.3%	
Boundary Line Adjustment (for 2 parcels)	\$876.00	\$661.00	-24.5%	\$953.00	8.8%	
For each additional parcel	\$175.00	\$121.00	-30.9%	·	1.1%	
Boundary Line Adjustment - Modification of Conditions	\$117.00	\$61.00	-47.9%		-28.2%	
Minor Subdivision	\$1,869.00	\$1,613.00	-13.7%	\$2,331.00	24.7%	
Minor Subdivision - Revised Tentative Map (Substantive Revision)	\$350.00	\$274.00	-21.7%	\$387.00	10.6%	
Minor Subdivision - Modification Of Conditions	\$345.00	\$274.00 \$259.00	-24.9%	\$349.00	1.2%	
Parcel Subdivision	\$1,869.00	\$1,806.00	-3.4%	\$2,615.00	39.9%	
First 25 Lots	\$93.00	\$39.00	-58.1%	\$57.00	-38.7%	
Next 26 to 50 Lots	\$70.00	\$29.00	-58.6%	·	-40.0%	
Over 50 Lots	\$58.00	\$19.00	-67.2%	\$28.00	-51.7%	
Parcel Subdivision - Revised Tentative Map	\$935.00	\$387.00	-58.6%	\$28.00 \$566.00	-39.5%	
Parcel Subdivision - Modification Of Conditions	\$864.00	\$242.00	-72.0%	\$354.00	-59.0%	
Major Subdivision	\$2,103.00	\$2,457.00 \$2,457.00	16.8%	\$3,356.00	59.6%	
First 25 Lots	\$117.00	\$48.00	-59.0%	\$5,50.00 \$71.00	-39.3%	
Next 26 to 50 Lots	\$117.00 \$77.00	\$32.00	-58.4%	\$47.00 \$47.00	-39.5%	
Over 50 Lots	\$58.00	\$32.00 \$24.00	-58.6%	\$35.00	-39.0%	
	\$36.00	\$404.00	-50.6%	\$55.00 \$561.00	-31.4%	
Major Subdivision- Revised Tentative Map Major Subdivision- Modification of Conditions	\$1,123.00	\$380.00	-66.2%	\$526.00	-53.2%	
	\$1,123.00	\$380.00	-53.9%	\$320.00 \$458.00	-34.7%	
Resub division or Reversion to Acreage	\$350.00	\$323.00 \$178.00	-33.9% -49.1%	\$456.00 \$245.00	-34.7%	
Resub division or Reversion to Acreage- Revised Tentative Map Resub division or Reversion to Acreage- Modification of Conditions	\$345.00	\$178.00 \$129.00	-62.6%	\$243.00 \$174.00	-49.6%	
8	\$350.00	·	-35.4%	·		
Brooktrails Boundary Line Adjustment	\$350.00 \$58.00	\$226.00	-35.4% -58.6%	\$316.00 \$25.00	-9.7% 20.70/	
Plus per Parcel Fee		\$24.00		\$35.00	-39.7%	
Research Assistant, per hour	\$234.00	\$97.00	-58.5%	\$142.00	-39.3%	
GIS Map, per hour	\$234.00	\$97.00	-58.5%	· ·	-39.3%	
Record of Survey Map - First Sheet	\$3,271.00	\$1,450.00	-55.7%	\$2,124.00	-35.1%	
Record of Survey Map - Each Additional Sheet	\$467.00	\$193.00	-58.7%	\$283.00	-39.4%	
Record of Survey Map (Recheck) - First Sheet	\$1,402.00	\$580.00	-58.6%	\$850.00	-39.4%	
Record of Survey Map (Recheck) - Each Additional Sheet	\$234.00	\$97.00	-58.5%	\$142.00	-39.3%	

Fee#

Fee Increase Fee Reduction

Previous Board Direction to Reduce so % change calculates correctly

Red text represents fees with an increase greater than 50%

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r	TODOSE	т пее

		1 Tevious Board Direction to Reduce	joe <i>jo</i> eminge e	Proposed Fee		
		Proposed Fee	Percent	(With Departmental Indirect Personnel	Percent	
Fee Description	Current Fee	(With Supervision Rate)	Change	Rate)	Change	Comments
Parcel Map - Minor Subdivision - First Sheet	\$6,074.00	\$2,514.00	-58.6%	,	-39.4%	
Parcel Map - Minor Subdivision - Each Additional Sheet	\$1,051.00	\$387.00	-63.2%		-46.1%	
Parcel Map - Minor Subdivision (Recheck) - First Sheet	\$1,051.00	\$435.00	-58.6%		-39.4%	
Parcel Map - Minor Subdivision (Recheck) - Each Additional Sheet	\$350.00	\$145.00	-58.6%		-39.4%	
Parcel Map - Parcel Subdivision - First Sheet	\$7,009.00	\$2,901.00	-58.6%		-39.4%	
Parcel Map - Parcel Subdivision - Each Additional Sheet	\$1,168.00	\$483.00	-58.6%		-39.4%	
Parcel Map - Parcel Subdivision (Recheck) - First Sheet	\$1,168.00	\$483.00 \$483.00	-58.6%		-39.4%	
Parcel Map - Parcel Subdivision (Recheck) - Each Additional Sheet	\$350.00	\$483.00 \$145.00	-58.6%		-39.4%	
	·		-56.1%	·	-36.9%	I .
Final Map - Major Subdivision - First Sheet	\$10,513.00	\$4,613.00				
Final Map - Major Subdivision - Each Additional Sheet	\$1,519.00	\$694.00	-54.3%	·	-35.1%	
Final Map - Major Subdivision (Recheck) - First Sheet	\$1,051.00	\$694.00	-34.0%	·	-6.2%	
Final Map - Major Subdivision (Recheck) - Each Additional Sheet	\$350.00	\$501.00	43.1%		100.9%	
Resub division or Reversion to Acreage - First Sheet	\$6,542.00	\$2,065.00	-68.4%		-54.7%	I .
Resub division or Reversion to Acreage - Each Additional Sheet	\$409.00	\$300.00	-26.7%	·	-7.3%	
Resub division or Reversion to Acreage (Recheck) - First Sheet	\$1,869.00	\$904.00	-51.6%	1.7	-32.4%	
Resub division or Reversion to Acreage (Recheck) - Each Additional Sheet	\$175.00	\$203.00	16.0%		35.4%	
Miscellaneous Legal Description Review - County Surveyor	\$350.00	\$276.00	-21.1%		-2.0%	
Miscellaneous Map Review - County Surveyor	\$409.00	\$421.00	2.9%		35.9%	
Unilateral Agreement Review	\$759.00	\$518.00	-31.8%		-8.2%	
County Highway Encroachment Permit Fees - Residential Driveway Approach	\$620.00	\$663.00	6.9%	\$932.00	50.3%	
County Highway Encroachment Permit Fees - Commercial Driveway or Private Road Approach	\$711.00	\$777.00	9.3%	\$1,091.00	53.4%	
County Highway Encroachment Permit Fees - Field Entrance	\$0.00	\$444.00		\$623.00		New Fee
County Highway Encroachment Permit Fees - Excavation Permit (50 feet or less)	\$721.00	\$774.00	7.4%	\$1,089.00	51.0%	
County Highway Encroachment Permit Fees - Excavation Permit (more than 50 feet)	\$927.00	\$1,001.00	8.0%	\$1,406.00	51.7%	
County Highway Encroachment Permit Fees - Minor Pavement Patch/Repair (Up to 50 square feet)	\$265.00	\$270.00	1.9%	\$383.00	44.5%	
County Highway Encroachment Permit Fees - Major Pavement Patch/Repair (Over 50 square feet)	\$560.00	\$600.00	7.1%	\$847.00	51.3%	
County Highway Encroachment Permit Fees - Additional Permit Inspection (More than 3) per hour rate	\$95.00	\$108.00	13.7%	\$153.00	61.1%	
County Highway Encroachment Permit Fees - Minor Miscellaneous Permit	\$394.00	\$404.00	2.5%	\$562.00	42.6%	
County Highway Encroachment Permit Fees - Miscellaneous Permit	\$531.00	\$545.00	2.6%		40.7%	I .
County Highway Encroachment Permit Fees - Annual Permit (Utilities and Special Districts)	\$802.00	\$1,003.00	25.1%		75.4%	
()	723233	+-,		7-, 11, 11	, .	
County Highway Encroachment Permit Fees - Small Cellular Tower, existing pole, each, initial installation		\$484.00		\$664.00		New Fee
County Highway Encroachment Permit Fees - Small Cellular Tower, new pole, each, initial installation		\$635.00		\$859.00		New Fee
County Highway Encroachment Permit Fees - Small Cellular Tower, Annual		\$427.00		\$607.00		New Fee
County Highway Encroachment Permit Fees - Permit Time Extension	\$162.00	\$156.00	-3.7%		38.3%	
Transportation Permit Fees - Standard Permit	\$105.00	\$122.00	16.2%		69.5%	
Transportation Permit Fees - Annual/Repetitive Permit	\$183.00	\$243.00	32.8%		94.5%	
Road Closure Requests - Standard Road Closure Request Fee (One-time, first-time, or recurring events, which	\$163.00	\$2 T 3.00	32.070	\$350.00	97.570	
differ substantially from previously occurring event)	\$811.00	\$790.00	-2.6%	\$1,014.00	25.0%	
	\$611.00	\$790.00	-2.0%	\$1,014.00	23.0%	
Road Closure Requests - Recurring Road Closure Request Fee (Recurring events substantially the same nature	¢227.00	£220.00	4.4.00/	¢464.00	10.4.40/	
as previous event)	\$227.00	\$329.00	44.9%		104.4%	
Road Name Change Petition Fee - Up to 10 properties	\$2,755.00	\$2,794.00	1.4%		24.2%	
Road Name Change Petition Fee - Per additional 10 properties	\$127.00	\$228.00	79.5%		115.0%	
Road Name Change Petition Fee - Per l additional hour of travel	\$113.00	\$97.00	-14.2%		25.7%	
Road Name Change Petition Fee - Per each additional sign	\$169.00	\$146.00	-13.6%		26.0%	I .
Road Vacation Petition Fee - Up to 10 properties	\$3,760.00	\$2,803.00	-25.5%		-9.9%	
Road Vacation Petition Fee - Summary Vacation	\$2,805.00	\$2,423.00	-13.6%		5.6%	
Road Vacation Petition Fee - Per 10 additional properties	\$183.00	\$195.00	6.6%		55.2%	
Road Vacation Petition Fee - Per 1 additional hour of travel	\$78.00	\$97.00	24.4%		82.1%	
Road Vacation Petition Fee - Per each additional sign	\$169.00	\$146.00	-13.6%	\$213.00	26.0%	
Use Permit/Coastal Development Permit/ Development Review (Not Adjacent to Nor Taking Access from a						
County Road)	\$86.00	\$62.00	-27.9%	\$73.00	-15.1%	
Use Permit/Coastal Development Permit/ Development Review (Adjacent to or Taking Access from a County						
Road)	\$173.00	\$92.00	-46.8%	\$114.00	-34.1%	
Minor Use Permit/Coastal Development Permit/ Development Review (Adjacent to or Taking Access from a						
County Road)	\$432.00	\$210.00	-51.4%	\$277.00	-35.9%	
Major Use Permit (Adjacent to or Taking Access from a County Road)	\$950.00	\$544.00	-42.7%		-26.2%	
General Plan Amendment	\$864.00	\$308.00	-64.4%		-56.6%	
Rezone	\$345.00	\$151.00	-56.2%	·	-43.2%	
Variance	\$173.00	\$92.00	-46.8%		-34.1%	
Conditional Certificate of Compliance	\$345.00	\$296.00 \$296.00	-14.2%	·	18.3%	
Preapplication Conference Fee (per hour)(by Appointment)	\$345.00	\$118.00	-65.8%		-52.8%	
reapplication conference rec (per nour)(by repponentent)	ψ.υυ.	φ116.00	-0.0%	φ103.00	- 52.0%	I.

Red text represents fees with an increase greater than 50%

Previous Board Direction to Reduce

Requesting direction to staff to step up fees over two years for those fees with increases greater than 50%, Delete, New Fee, or New Fee Structure With % increase split evenly over two years. Amount shown in Proposed Fee is the fee at the full increase so % change calculates correctly

Proposed Fee

Proposed Fee Percent (With Departmental Indirect Personnel Percent Fee# Fee Description Current Fee (With Supervision Rate) Rate) Comments

Planning Planning

	Fee Description	Current Fee	(With Supervision Rate)	Change	Rate)	Change	Comments
ing and Building Services							
- 17	reviewed all processes and proposes these fees based on actual time study documentation and l	Board of Supervisors direction.					
					-		
	Fee Description	Current Fee	Proposed Fee (With Supervision Rate)	Percent Change	(With Departmental Indirect Personnel Rate)	Percent	Comments
Building Division	rec Description	Current ree	(with Supervision Rate)	Change	Kate)	Change	Comments
Building Valuation*							
8	list shall be designated to a use or hazard that is most similar. N.P.= Not Permitted						
ICCD (1): VII (1)							
	Table - Table groups and construction types are derived from the ICC Valuation Tables l, structural, electrical, plumbing, and mechanical work. Valuation for remodels will be						
	ion for the purpose of determining fees. NOTE: ICC table adopted @ 75% of the						
	on. Government Code section 66014(a), California Building Code section 109						
Group (2021 Internation			IIA IIB VA VB		IIA IIB VA VB		
A-1 Assembly, theaters, v			\$298.73 \$287.25 \$250.64 \$242.45		\$298.73 \$287.25 \$250.64 \$242.45		Per Board Direction Dec 2023
A-1 Assembly, theaters, v			\$271.92 \$260.43 \$223.83 \$215.64		\$271.92 \$260.43 \$223.83 \$215.64		Per Board Direction Dec 2023
A-2 Assembly, nightclub			\$240.91 \$232.41 \$198.15 \$191.66		\$240.91 \$232.41 \$198.15 \$191.66		Per Board Direction Dec 2023
A-2 Assembly, restaurant			\$238.91 \$231.41 \$196.15 \$190.66		\$238.91 \$231.41 \$196.15 \$190.66		Per Board Direction Dec 2023
A-3 Assembly, churches			\$275.97 \$264.50 \$228.33 \$220.13		\$275.97 \$264.50 \$228.33 \$220.13		Per Board Direction Dec 2023
	ommunity halls, libraries, museums		\$230.84 \$220.36 \$182.97 \$175.79		\$230.84 \$220.36 \$182.97 \$175.79		Per Board Direction Dec 2023
A-4 Assembly, arenas	ommunity nais, infraries, museums		\$269.92 \$259.43 \$221.83 \$214.64		\$269.92 \$259.43 \$221.83 \$214.64		Per Board Direction Dec 2023
B Business			\$230.22 \$220.18 \$176.96 \$168.98		\$230.22 \$220.18 \$176.96 \$168.98		Per Board Direction Dec 2023
E Educational			\$247.48 \$236.82 \$193.15 \$187.15		\$247.48 \$236.82 \$193.15 \$187.15		Per Board Direction Dec 2023
F-1 Factory and industria	al moderate herord		\$135.37 \$130.82 \$96.63 \$90.55		\$135.37 \$130.82 \$96.63 \$90.55		Per Board Direction Dec 2023
F-2 Factory and industri			\$135.37 \$129.82 \$96.63 \$89.55		\$135.37 \$129.82 \$96.63 \$89.55		Per Board Direction Dec 2023
H-1 High Hazard, explos			\$126.28 \$120.73 \$87.85 N.P.		\$126.28 \$120.73 \$87.85 N.P.		Per Board Direction Dec 2023
H234 High Hazard	SIVES		\$126.28 \$120.73 \$87.85 \$80.76		\$126.28 \$120.73 \$87.85 \$80.76		Per Board Direction Dec 2023
H-5 HPM			\$230.22 \$220.18 \$176.96 \$168.98		\$230.22 \$220.18 \$176.96 \$168.98		Per Board Direction Dec 2023
I-l Institutional, supervis	cod anviranment		\$231.87 \$223.51 \$183.98 \$178.19		\$231.87 \$223.51 \$183.98 \$178.19		Per Board Direction Dec 2023
I-2 Institutional, hospita			\$395.71 \$385.68 \$341.43 N.P.		\$395.71 \$385.68 \$341.43 N.P.		Per Board Direction Dec 2023
I-2 Institutional, nursing			\$269.80 \$259.75 \$217.86 N.P.		\$269.80 \$259.75 \$217.86 N.P.		Per Board Direction Dec 2023
I-3 Institutional, restrain			\$263.79 \$253.75 \$212.25 \$202.27		\$263.79 \$253.75 \$212.25 \$202.27		Per Board Direction Dec 2023
I-4 Institutional, day care			\$231.87 \$223.51 \$183.98 \$178.19		\$231.87 \$223.51 \$183.98 \$178.19		Per Board Direction Dec 2023
M Mercantile	Ciaemics		\$175.03 \$167.53 \$132.98 \$127.51		\$175.03 \$167.53 \$132.98 \$127.51		Per Board Direction Dec 2023
R-1 Residential, hotels			\$234.22 \$225.85 \$186.62 \$180.83		\$234.22 \$225.85 \$186.62 \$180.83		Per Board Direction Dec 2023
R-2 Residential, multiple	e family		\$193.17 \$184.80 \$146.61 \$140.82		\$193.17 \$184.80 \$146.61 \$140.82		Per Board Direction Dec 2023
R-3 Residential, one- and	,		\$188.07 \$184.23 \$166.09 \$156.45		\$188.07 \$184.23 \$166.09 \$156.45		Per Board Direction Dec 2023
R-4 Residential, care/ass			\$231.87 \$223.51 \$183.98 \$178.19		\$231.87 \$223.51 \$183.98 \$178.19		Per Board Direction Dec 2023
S-1 Storage, moderate ha			\$124.28 \$119.73 \$85.85 \$79.76		\$124.28 \$119.73 \$85.85 \$79.76		Per Board Direction Dec 2023
S-2 Storage, low hazard			\$124.28 \$118.73 \$85.85 \$78.76		\$124.28 \$118.73 \$85.85 \$78.76		Per Board Direction Dec 2023
U Utility, miscellaneous			\$95.84 \$91.61 \$65.12 \$62.06		\$95.84 \$91.61 \$65.12 \$62.06		Per Board Direction Dec 2023
Department Valuations	a (non aquana faat):						
Re-Roof	s (per square 1001):		Residential \$5.74/ Commercial \$9.76	5	Residential \$5.74/ Commercial \$9.76		
Re-Roof with Sheeting			Residential \$7.82/ Commercial \$13.14		Residential \$7.82/ Commercial \$13.14		
Sprinklers			Residential \$4.25/ Commercial \$5.30		Residential \$4.25/ Commercial \$5.30		
Deck			Residential \$11.75/ Commercial \$14.68		Residential \$11.75/ Commercial \$14.68		
Deck with Porch			Residential \$23.47/ Commercial \$29.34		Residential \$23.47/ Commercial \$29.34		
Carport			\$29.34		\$29.34		
Siding			Residential \$5.74/ Commercial \$9.76		Residential \$5.74/ Commercial \$9.76		
Siding with Sheeting			Residential \$7.82/ Commercial \$13.14		Residential \$7.82/ Commercial \$13.14		

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Proposed Fee Percent (With Departmental Indirect Personnel Percent

Fee#	Fee Description	Current Fee	Proposed Fee (With Supervision Rate)	Change	(With Departmental Indirect Personnel Rate)	Change	Comments
ree #	Building Division Fees (Not based on job cost valuation):	Current ree	(With Supervision Rate)	Change	Kate)	Change	Comments
B1.2	Minimum permit or demolition fee	\$287.00	\$183.00	-36.2%	\$236,00	-17.8%	Added Demolition to description
D1.2	Numerical permit of demonstrate	\$201.00	For photovoltaic systems, that fee shall not exceed four hundred fifty dollars (\$450) plus fifteen dollars (\$15) per kilowatt for each kilowatt above 15kW.	- 30.2 /0	For photovoltaic systems, that fee shall not exceed four hundred fifty dollars (\$450) plus fifteen dollars (\$15) per kilowatt for each kilowatt above 15kW. For thermal systems, that fee shall not	17.00	radica periorition to description
			For thermal systems, that fee shall not exceed		exceed four hundred fifty dollars (\$450)		
			four hundred fifty dollars (\$450) plus fifteen		plus fifteen dollars (\$15) per kilowatt		
D1 2	D cl colod F		dollars (\$15) per kilowatt thermal for each kilowatt thermal above 10kWth.		thermal for each kilowatt thermal above		
B1.3	Residential Solar Fee		For photovoltaic systems, the fee shall not exceed one thousand dollars (\$1,000) for systems up to 50kW plus seven dollars (\$7) per kilowatt for each kilowatt between 51kW and 250kW, plus five dollars (\$5) per kilowatt for each kilowatt above 250kW. For thermal systems, the fee shall not exceed one thousand dollars (\$1,000) for systems up to 30kWth, plus seven dollars (\$7) per kilowatt thermal for each kilowatt thermal between 30kWth and 260kWth, plus five dollars (\$5) per kilowatt thermal for each		For photovoltaic systems, the fee shall not exceed one thousand dollars (\$1,000) for systems up to 50kW plus seven dollars (\$7) per kilowatt for each kilowatt between 51kW and 250kW, plus five dollars (\$5) per kilowatt for each kilowatt above 250kW. For thermal systems, the fee shall not exceed one thousand dollars (\$1,000) for systems up to 30kWth, plus seven dollars (\$7) per kilowatt thermal for each kilowatt thermal between 30kWth and 260kWth, plus five dollars (\$5) per kilowatt thermal		
B1.3	Commercial Solar Fee		kilowatt thermal above 260kWth.		for each kilowatt thermal above 260kWth.		
B1.4	Agricultural Building Exemption Fee	\$311.00	\$298.00	-4.2%	\$383.00		Was under Other in prior Fee Sch
B1.5	Pond Exemption Fee	\$733.00	\$696.00	-5.0%	\$866.00	18.1%	Was under Other in prior Fee Sch
B1.6	Grading Exemption Fee		\$696.00		\$696.00		New Fee
B2.9	Issuance Fee	\$293.00	\$110.00 Pursuant to Mendocino County Code Section	-62.5%	\$144.00 Pursuant to Mendocino County Code		Was under Grading and Manufactured Home in prior Fee Sch
B2.10	Violation/Penalty Fee		18.08.030, 1X, 2X, 3X		Section 18.08.030, 1X, 2X, 3X		Was under Other in prior Fee Sch
B3.1	Records Management Fee - Over the Counter		\$150.00		\$150.00		New Fee
B3.2	Records Management Fee - Residential	\$214.00	\$300.00	40.2%	\$300.00		Was under Other in prior Fee Sch
B3.3a	Records Management Fee - Commercial projects under and including \$25,000 in job cost valuation	\$277.00	\$305.00	10.1%	\$305.00		Was under Other in prior Fee Sch
B3.3b	Records Management Fee - Commercial projects \$25,001 and over in job cost valuation		\$500.00		\$500.00		New Fee
B3.4, B3.5, B3.6	Education Fee		6% of building permit and plan check fee		6% of building permit and plan check fee 0.65% of job cost valuation for all permits		Was under Other in prior Fee Sch
			0.65% of job cost valuation for all permits with		with a job cost valuation \$17,001 and		
B3.7	General Plan Maintenance Fee	0.65% of permit valuation	a job cost valuation \$17,001 and greater.		greater.		Was under Other in prior Fee Sch
B3.8	General Plan Maintenance Fee - Flat	\$232.00, when no valuation (job cost) is assigned	\$20 - Applies to all permits with a job cost valuation less than or equal to \$17,000.		\$20 - Applies to all permits with a job cost valuation less than or equal to \$17,000.		Was under Other in prior Fee Sch

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			Proposed Fee	Percent	(With Departmental Indirect Personnel	Percent	
Fee #	Fee Description	Current Fee	(With Supervision Rate)	Change	Rate)	Change	Comments
1 66 //-	Tee Description	Current i ce	(vvitii supervision Rate)	Change	, , , , , , , , , , , , , , , , , , ,	Change	Comments
					\$1 for Job Cost Valuation of \$1 - 25,000,		
					\$2 for Job Cost Valuation of \$25,001		
			\$1 for Job Cost Valuation of \$1 - 25,000,		50,000,		
			\$2 for Job Cost Valuation of \$25,001 - 50,000,		\$3 for Job Cost Valuation of \$50,001		
					75,000,		
			\$3 for Job Cost Valuation of \$50,001 - 75,000,		, ,		
					\$4 for Job Cost Valuation of \$75,001-		
			\$4 for Job Cost Valuation of \$75,001-100,000,		100,000,		
					, ,		
			and \$1 for every \$25,000 or fraction thereof		and \$1 for every \$25,000 or fraction thereof		
B3.9	Building Standards Fee		above \$100,000.		above \$100,000.		New Fee
	0						
					Category 1 (Residential) - (Valuation		
			Category 1 (Residential) - (Valuation Amount)		Amount) X 0.00013 = Fee Amount (Min. 50		
		Group R-\$10.00 per \$100,000.00 of	X 0.00013 = Fee Amount (Min. 50 cents).		cents).		
		permit valuation, with appropriate					
		fraction, Other-\$21.00 per	Category 2 (Commercial) - (Valuation		Category 2 (Commercial) - (Valuation		
		\$100,000.00 of permit valuation, with	Amount) X 0.00028 = Fee Amount (Min. 50		Amount) X 0.00028 = Fee Amount (Min. 50		
B3.10	Strong Motion Instrumentation Program (SMIP) Fee	appropriate fraction	cents)		cents)		Was under Other in prior Fee Sch
		\$4.00 fee on each commercial/business					
B3.11	Certified Access Specialist Program (CASp) Fee	plan check	\$4 for every permit		\$4 for every permit		Was under Other in prior Fee Sch
B4.1	Reinspection Fee	\$266.00	\$86.00	-67.7%	\$111.00	-58.3%	Was under Other in prior Fee Sch
		\$246.00 400 f 1 f	come a configuration of		\$220 1 \$266 1		
			\$177 plus \$86 for each remaining inspection if		\$228 plus \$86 for each remaining inspection		
2.0		for each expired year, whichever is	reinstatement of a permit which has been		if reinstatement of a permit which has been		1 01 / 7 01
B4.2	Reinstatement or Extension of Application or Permit Fee	greater	issued.		issued.		Was under Other in prior Fee Sch
B4.5	Stormwater/MS4/LID/Flood Inspection Fee (each)	\$304.00	\$146.00	-52.0%	\$189.00	-37.8%	Was under Other in prior Fee Sch
		407.00	442.00				1
B4.8	Returned Check Bank and Staff Processing Fee	\$25.00	\$42.00	68.0%	\$46.00	84.0%	
B4.10	Permit Record Update Fee		\$131.00		\$131.00		New Fee
			7		72232		
	Electrical Permit Fees:						
	Issuance of Electrical Permit	\$293.00	Delete		Delete		
	System Fees: Private Swimming Pools	\$179.00	Delete		Delete		
	Temporary Power Service: Service Pole of Pedestal	\$106.00	Delete		Delete		
	Temporary Power Service: Distribution System - Temporary	\$103.00	Delete		Delete		
	Unit Fees: Receptacle, Switch and Light Outlets: First 20 Fixtures	\$99.00	Delete		Delete		
	Unit Fees: Receptacle, Switch and Light Outlets: Additional Fixtures	\$99.00 \$78.00	Delete		Delete		
	Unit Fees: Lighting Fixtures: First 20 Fixtures	\$78.00 \$78.00	Delete		Delete		
	Unit Fees: Lighting Fixtures: Additional Fixtures Unit Fees: Lighting Fixtures: Additional Fixtures	\$78.00 \$78.00	Delete		Delete		
	Unit Fees: Lighting Fixtures: Additional Fixtures Unit Fees: Lighting Fixtures: For pole or platform-mounted lighting fixtures, each						
		\$88.00	Delete		Delete Delete		
	Residential Appliances: Fixed Residential	\$79.00	Delete				
	Non-Residential Appliances	\$79.00	Delete		Delete		
	Power Apparatus: Up to and Including 1	\$79.00	Delete		Delete		
	Signs, Outline Lighting, Marquees: Single Branch Circuit	\$79.00	Delete		Delete		
	Signs, Outline Lighting, Marquees: Each Additional	\$100.00	Delete		Delete		
	Services (each): Services ≤ 600 volts and not ≤ 200 amperes in rating	\$128.00	Delete		Delete		
	Services (each): Services 4 600 volts and 200 amperes to 1,000 amperes	\$156.00	Delete		Delete		
	Services (each): Services over 600 volts or over 1,000 amperes inrating	\$182.00	Delete		Delete		
	Miscellaneous Apparatus, Conduits and Conductors:	\$124.00	Delete		Delete		
	Mechanical Permit Fees:						
	Issuance of Each Mechanical Permit	\$293.00	Delete		Delete		
	Unit Fees Furnaces: Up to and Including 100,000 Btu/h (29.3 kW)	\$124.00	Delete		Delete		
	Unit Fees Furnaces: For the installation or relocation of each floorfurnace, including vent	\$123.00	Delete		Delete		
	Unit Fees Furnaces: For the installation or relocation of each suspended heater, recessed wall heater or floor-						
	mounted unit heater	\$123.00	Delete		Delete		
	Unit Fees Furnaces: Appliance Vents	\$121.00	Delete		Delete		
	Unit Fees Furnaces: Repairs or Additions	\$123.00	Delete		Delete		
		Ģ123.00	Detect		Delete		

B2.1

B2.2

Policy

Fee Increase Fee Reduction Red text represents fees with an increase greater than 50%

Requesting direction to staff to step up fees over two years for those fees with increases greater than 50%, Delete, New Fee, or New Fee Structure With % increase split evenly over two years. Amount shown in Proposed Fee is the fee at the full increase Previous Board Direction to Reduce so % change calculates correctly
Proposed Fee

		Proposed Fee	Percent	(With Departmental Indirect Personnel	Percent	
Fee Description	Current Fee	(With Supervision Rate)	Change	Rate)	Change	Comments
Tee Bescription	Current rec	(With Supervision Rate)	Change	Katej	Change	Comments
Boilers, Compressors, Absorption Units: For the installation or relocation of each boiler or compressor to and						
including 3 horsepower (10.6 kW), or each absorption system to and including 100,000 Btu/h (29.3 kW)	¢122.00	Dalas		D-1-6-		
including 3 norsepower (10.6 kW), or each absorption system to and including 100,000 Btu/n (29.3 kW)	\$123.00	Delete		Delete		
Boilers, Compressors, Absorption Units: For the installation or relocation of each boiler or compressor over 15						
horsepower (52.7 kW) to and including 30 horsepower (105.5 kW), or each absorption system over 500,000		_				
Btu/h (146.6 kW) to and including 1,000,000 Btu/h (293.1 kW)	\$149.00	Delete		Delete		
Air Handlers: For each air-handling unit to and including 10,000 cubic feet per minute (cfm) (4719 L/s),						
including ducts attached thereto	\$102.00	Delete		Delete		
Air Handlers: For each air-handling unit over 10,000 cfm (4719 L/s)	\$104.00	Delete		Delete		
Evaporator Coolers: For each evaporative cooler other than portabletype	\$102.00	Delete		Delete		
Ventilation and Exhaust: For each ventilation fan connected to a single duct	\$101.00	Delete		Delete		
Ventilation and Exhaust: For each ventilation system which is not a portion of any heating or air-conditioning						
system authorized by permit	\$102.00	Delete		Delete		
Ventilation and Exhaust: For the installation of each hood which is served by						
mechanical exhaust, including the ducts for such hood	\$122.00	Delete		Delete		
Incinerators: Install/relocation of each commercial/industrial incinerator	\$122.00	Delete		Delete		
Incinerators: For each appliance or piece of equipment regulated by the Mechanical Code but not classed in	Ψ122.00	Delete		Detect		
other appliance categories, or for which the fee is listed in the table	\$122.00	Delete		Delete		
ocher apphanice categories, or for which the fee is fisted in the table	j \$122.00	Delete		Delete		
Dhumbing Donnit Toog						
Plumbing Permit Fees:	\$202.00			n 1		
Issuance of Each Plumbing Permit	\$293.00	Delete		Delete		
Unit Fees Fixtures and Vents: For each plumbing fixture or trap or set of fixtures on one trap (including water,		_				
drainage piping and backflow protection thereof)	\$102.00	Delete		Delete		
Unit Fees Fixtures and Vents: For repair or alteration of drainage or vent piping, each	\$100.00	Delete		Delete		
Interceptors: For each industrial waste pretreatment interceptor, including its trap and vent, except kitchen-						
type grease interceptors functioning as fixture traps	\$106.00	Delete		Delete		
Interceptors: Rainwater systems—per drain (inside building)	\$121.00	Delete		Delete		
Water Piping and Water Heaters: For installation, alteration, or repair of water piping or water-treating						
equipment, or both, each	\$100.00	Delete		Delete		
Water Piping and Water Heaters: For each water heater including vent	\$103.00	Delete		Delete		
Gas Piping Systems: For each gas piping system of one to five outlets	\$101.00	Delete		Delete		
Lawn Sprinklers, Vacuum Breakers and Backflow Protection Devices: For each lawn sprinkler system on any	Ψ101.00	Delete		Beete		
one meter, including backflow protection devices thereof	\$103.00	Delete		Delete		
For each backflow-protection device other than atmospheric-type vacuum breakers: 2 inches (50.8 mm) and	\$103.00	Delete		Detete		
smaller	\$102.00	Delete		Delete		
	\$102.00					
Swimming Pools: Public Pool	\$321.00	Delete		Delete		
Swimming Pools: Public Spa	\$280.00	Delete		Delete		
Swimming Pools: Private Pool	\$280.00	Delete		Delete		
Swimming Pools: Private Spa	\$209.00	Delete		Delete		
Elevator Permit Fees:						
New Installations	Job Cost	Delete		Delete		
Building Plan Review Fees:						
	75% of the Building Permit Fee					
	75% of the Mechanical Permit Fee			-		
				-		
	75% of the Plumbing Permit Fee	TIDID F		H DI D . E		6 1: 1: 1 1:
nl n ' F	75% of the Electrical Permit Fee			The Plan Review Fee is equivalent to 75% of		Combined into one standard fee
Plan Review Fee	75% of the Grading Permit Fee	the Building Permit Fee.		the Building Permit Fee.		instead of breaking it out by type
	100% of the Building Permit Fee					
	100% of the Mechanical Permit Fee					
	100% of the Plumbing Permit Fee					
Plan Review Fee When the County Administers		The Plan Review Fee is equivalent to 100% of		The Plan Review Fee is equivalent to 100%		Combined into one standard fee
the California Fire Code	100% of the Grading Permit Fee	the Building Permit Fee.		of the Building Permit Fee.		instead of breaking it out by type
	10070 of the Grading Perinit Fee	the building retilit ree.		of the building retiffic Fee.		Update description from: 50 cubic
Grading of 50 cubic yards (38.2 m3) or less. Does not apply when grading is in combination with other	N	N 5)		
development or when the grading ordinance requires a permit for the activity	No Fee	No Fee		No Fee		yards (38.2 m3) or less
51 to 100 cubic yards (40 to 76.5 m3)	\$85.56	Delete		Delete		
101 to 1,000 cubic yards (77.2 to 764.6 m3)	\$134.70	Delete		Delete		

B2.8

Reinstatement of Permit

Fee Increase Fee Reduction Red text represents fees with an increase greater than 50%

Delete, New Fee, or New Fee Structure
Previous Board Direction to Reduce

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Proposed Fee

on job cost valuation) section

(With Departmental Indirect Personnel Proposed Fee Percent Percent Fee Description Current Fee (With Supervision Rate) Change Change Comments 179.34 for the first 1,000 cubic yards (7645.5m3), plus \$54.06 for each additional 1,000 cubic yards (7645.5 1,001 to 10,000 cubic yards (765.3 to 7645.5 m3) m3) or fraction thereof. Delete Delete \$179.34 for the first 10,000 cubic yards (7645.5 m3), plus \$108.12 for each additional 10,000 cubic yards (7645.5 m3) or fraction thereof. Delete Delete 10,001 to 100,000 cubic yards (7646.3 to 76455 m3) \$654.82 for the first 100,000 cubic vards (76455 m3), plus \$84.00 for each additional 10,000 cubic yards (7645.5 100,001 to 200,000 cubic yards (76 456 to 152911 m3) m3) or fraction thereof. Delete Delete \$1952.92 for the first 200,000 cubic yards (152911 m3), plus \$88.00 for each additional 10,000 cubic yards (7545.5 200,001 cubic yards (152912 m3) or more m3) or fraction thereof. Delete Delete Planning Review Fee for Building Permit Applications Staff Time x Weighted Rate Staff Time x Weighted Rate New Fee Stormwater/MS4/LID/Flood Review Fee Staff Time x Weighted Rate Staff Time x Weighted Rate New Fee Additional plan review fee required by changes, additions or revisions Staff Time x Weighted Rate Staff Time x Weighted Rate New Fee **Grading Permit Fees:** Move to Building Division Fees (Not based Move to Building Division Fees (Not based on Issuance Fee job cost valuation) section on job cost valuation) section 50 cubic yards (38.2 m3) or less \$36.00 Delete Delete 51 to 100 cubic yards (40 to 76.5 m3) \$113.00 Delete Delete \$239.00 or the first 100 cubic yards (76.5 m3) plus \$58.98 for each additional 100 cubic yards (76.5 m3) or 101 to 1,000 cubic yards (77.2 to 764.6 m3) fraction thereof. Delete Delete \$550.00 for the first 1,000 cubic yards (764.6 m3), plus \$70.40 for each additional 1,000 cubic yards (764.6 m3) 1,001 to 10,000 cubic yards (765.3 to 7645.5 m3) or fraction thereof. Delete Delete \$824.00 for the first 10,000 cubic yards (7645.5 m3), plus \$148.32 for each additional 10,000 cubic yards (7645.5 10,001 to 100,000 cubic yards (7646.3 to 76455 m3) m3) or fraction thereof. Delete Delete \$2064.50 for the first 100,000 cubic yards, plus \$82.00 for each additional 100,000 cubic yards or more 10,000 cubic yards or fraction thereof. Delete Delete Manufactured Home (Mobile Home) Installation Fees: Move to Building Division Fees (Not based Move to Building Division Fees (Not based on Issuance Fee job cost valuation) section on job cost valuation) section Single Wide \$441.00 Delete Delete Double Wide \$564.00 Delete Delete Triple Wide \$603.00 Delete Delete Electrical Fees \$227.00 Delete Delete Plumbing Permit Fees \$227.00 Delete Delete Other Fees: Move to Building Division Fees (Not based on Move to Building Division Fees (Not based Agricultural Building Exemption, if Constructed prior to Exemption Approval job cost valuation) section on job cost valuation) section Move to Building Division Fees (Not based on Move to Building Division Fees (Not based on job cost valuation) section Water Reservoir Exemption Determination job cost valuation) section Move to Building Division Fees (Not based on Move to Building Division Fees (Not based job cost valuation) section on job cost valuation) section Education Fees Move to Building Division Fees (Not based on Move to Building Division Fees (Not based

job cost valuation) section

Fee#

B4.3 B4.3

Fee Increase Fee Reduction

Previous Board Direction to Reduce so % change calculates correctly

Red text represents fees with an increase greater than 50%

Proposed Fee

				Proposed Fee		
		Proposed Fee		(With Departmental Indirect Personnel	Percent	
Fee Description	Current Fee	(With Supervision Rate)	Change	Rate)	Change	Comments
		Move to Building Division Fees (Not based on		Move to Building Division Fees (Not based		
Inspections outside of Normal business hours (Special Inspection)		job cost valuation) section		on job cost valuation) section		
		Move to Building Division Fees (Not based on		Move to Building Division Fees (Not based		
Reinspection fees assessed under provisions of Section 305.8		job cost valuation) section		on job cost valuation) section		
The period and the property of		Move to Building Division Fees (Not based on		Move to Building Division Fees (Not based		
Inspections for which No fee is specifically indicated (Special Inspection)		job cost valuation) section		on job cost valuation) section		
Additional plan review required by changes, additions or revisions to approved plans (minimum charge - 1 hour)	\$288.00	, ,		Delete		
Additional plan review required by changes, additional plan review required for MS4/LID standards (minimum charge - 1 hour)	\$288.00	Delete		Delete		
Additional plan review required for M34/L1D standards (minimum charge - 1 nour)	\$200.00					
		Move to Building Division Fees (Not based on		Move to Building Division Fees (Not based		
Records Management		job cost valuation) section		on job cost valuation) section		
	Residential Submittal \$248.00					
Planning Review of Building Permit Applications	Commercial- \$288.00	Delete		Delete		
		Move to Building Division Fees (Not based on		Move to Building Division Fees (Not based		
Strong Motion Instrumentation Program (SMIP)		job cost valuation) section		on job cost valuation) section		
		Move to Building Division Fees (Not based on		Move to Building Division Fees (Not based		
General Plan Maintenance		job cost valuation) section		on job cost valuation) section		
		Move to Building Division Fees (Not based on		Move to Building Division Fees (Not based		
General Plan Maintenance- Flat Fee		job cost valuation) section		on job cost valuation) section		
		Move to Building Division Fees (Not based on		Move to Building Division Fees (Not based		
Violation/Penalty Fees		job cost valuation) section		on job cost valuation) section		
Violation/1 charty 1 ccs				Move to Building Division Fees (Not based		
Starmyrator/DMD Inspection		Move to Building Division Fees (Not based on job cost valuation) section		on job cost valuation) section		
Stormwater/BMP Inspection	0100 00 / 5 1 5) 001 00 1			on job cost valuation) section		
	\$188.00 (after the fact) or \$91.00 when					
	combined with the issuance of a					
Insulation Inspection	permit	Delete		Delete		
ADA Parking & Accessibility Plan	\$264.00	Delete		Delete		
ADA Farking & Accessionity Fran	\$204.00	Move to Building Division Fees (Not based on		Move to Building Division Fees (Not based		
CAC D.						
CASp Review		job cost valuation) section		on job cost valuation) section		
Special Inspection/Pre-Site Inspection Fees:	000000	2222.22	20.101	00.00	3 (4)	
Albion	\$368.00		-20.4%	\$363.00	-1.4%	
Anchor Bay	\$495.00		1.4%	\$615.00	24.2%	
Boonville	\$414.00	·	-14.0%	\$440.00	6.3%	
Branscomb	\$539.00	\$486.00	-9.8%	\$591.00	9.6%	
Calpella	\$326.00	\$244.00	-25.2%	\$307.00	-5.8%	
Comptche	\$508.00	\$335.00	-34.1%	\$412.00	-18.9%	
Covelo	\$680.00	\$585.00	-14.0%	\$712.00	4.7%	
Elk	\$456.00	·	-21.9%	\$440.00	-3.5%	
Fort Bragg	₊ 136.66	\$215.00		\$215.00		New Fee
Gualala	\$566.00	·	0.20/	·		
		\$202.1111		\$602.00	1) 1 20/~	
Honland		\$565.00 \$257.00	-0.2%	\$692.00 \$319.00	22.3%	
	\$387.00	\$257.00	-33.6%	\$319.00	-17.6%	
Irish Beach	\$387.00 \$473.00	\$257.00 \$422.00	-33.6% -10.8%	\$319.00 \$521.00	-17.6% 10.1%	
Irish Beach Laytonville	\$387.00 \$473.00 \$498.00	\$257.00 \$422.00 \$413.00	-33.6% -10.8% -17.1%	\$319.00 \$521.00 \$504.00	-17.6% 10.1% 1.2%	
Irish Beach Laytonville Leggett	\$387.00 \$473.00 \$498.00 \$645.00	\$257.00 \$422.00 \$413.00 \$547.00	-33.6% -10.8% -17.1% -15.2%	\$319.00 \$521.00 \$504.00 \$660.00	-17.6% 10.1% 1.2% 2.3%	
Irish Beach Laytonville Leggett Longvale	\$387.00 \$473.00 \$498.00 \$645.00 \$494.00	\$257.00 \$422.00 \$413.00 \$547.00 \$370.00	-33.6% -10.8% -17.1% -15.2% -25.1%	\$319.00 \$521.00 \$504.00 \$660.00 \$454.00	-17.6% 10.1% 1.2% 2.3% -8.1%	
Irish Beach Laytonville Leggett Longvale	\$387.00 \$473.00 \$498.00 \$645.00 \$494.00	\$257.00 \$422.00 \$413.00 \$547.00 \$370.00 \$453.00	-33.6% -10.8% -17.1% -15.2% -25.1% -8.3%	\$319.00 \$521.00 \$504.00 \$660.00 \$454.00 \$559.00	-17.6% 10.1% 1.2% 2.3% -8.1% 13.2%	
Irish Beach Laytonville Leggett Longvale Manchester	\$387.00 \$473.00 \$498.00 \$645.00 \$494.00	\$257.00 \$422.00 \$413.00 \$547.00 \$370.00 \$453.00	-33.6% -10.8% -17.1% -15.2% -25.1%	\$319.00 \$521.00 \$504.00 \$660.00 \$454.00	-17.6% 10.1% 1.2% 2.3% -8.1%	
Irish Beach Laytonville Leggett Longvale Manchester Navarro	\$387.00 \$473.00 \$498.00 \$645.00 \$494.00	\$257.00 \$422.00 \$413.00 \$547.00 \$370.00 \$453.00 \$434.00	-33.6% -10.8% -17.1% -15.2% -25.1% -8.3%	\$319.00 \$521.00 \$504.00 \$660.00 \$454.00 \$559.00	-17.6% 10.1% 1.2% 2.3% -8.1% 13.2%	
Irish Beach Laytonville Leggett Longvale Manchester Navarro Philo	\$387.00 \$473.00 \$498.00 \$645.00 \$494.00 \$494.00	\$257.00 \$422.00 \$413.00 \$547.00 \$370.00 \$453.00 \$434.00 \$367.00	-33.6% -10.8% -17.1% -15.2% -25.1% -8.3% -8.6%	\$319.00 \$521.00 \$504.00 \$660.00 \$454.00 \$559.00 \$532.00	-17.6% 10.1% 1.2% 2.3% -8.1% 13.2% 12.0%	
Irish Beach Laytonville Leggett Longvale Manchester Navarro Philo Piercy	\$387.00 \$473.00 \$498.00 \$645.00 \$494.00 \$494.00 \$475.00 \$469.00	\$257.00 \$422.00 \$413.00 \$547.00 \$370.00 \$453.00 \$434.00 \$367.00 \$620.00	-33.6% -10.8% -17.1% -15.2% -25.1% -8.3% -8.6% -21.7% -12.8%	\$319.00 \$521.00 \$504.00 \$660.00 \$454.00 \$559.00 \$532.00 \$451.00	-17.6% 10.1% 1.2% 2.3% -8.1% 13.2% 12.0% -3.8% 5.1%	
Irish Beach Laytonville Leggett Longvale Manchester Navarro Philo Piercy Point Arena	\$387.00 \$473.00 \$498.00 \$645.00 \$494.00 \$475.00 \$469.00 \$711.00 \$482.00	\$257.00 \$422.00 \$413.00 \$547.00 \$370.00 \$453.00 \$434.00 \$367.00 \$620.00 \$460.00	-33.6% -10.8% -17.1% -15.2% -25.1% -8.3% -8.6% -21.7% -12.8% -4.6%	\$319.00 \$521.00 \$504.00 \$660.00 \$454.00 \$559.00 \$532.00 \$451.00 \$747.00 \$566.00	-17.6% 10.1% 1.2% 2.3% -8.1% 13.2% 12.0% -3.8% 5.1% 17.4%	
Irish Beach Laytonville Leggett Longvale Manchester Navarro Philo Piercy Point Arena Potter Valley	\$387.00 \$473.00 \$498.00 \$645.00 \$494.00 \$475.00 \$469.00 \$711.00 \$482.00 \$398.00	\$257.00 \$422.00 \$413.00 \$547.00 \$370.00 \$453.00 \$434.00 \$367.00 \$620.00 \$460.00 \$296.00	-33.6% -10.8% -17.1% -15.2% -25.1% -8.3% -8.6% -21.7% -12.8% -4.6% -25.6%	\$319.00 \$521.00 \$504.00 \$660.00 \$454.00 \$559.00 \$532.00 \$451.00 \$747.00 \$566.00 \$366.00	-17.6% 10.1% 1.2% 2.3% -8.1% 13.2% 12.0% -3.8% 5.1% 17.4% -8.0%	
Irish Beach Laytonville Leggett Longvale Manchester Navarro Philo Piercy Point Arena Potter Valley Redwood Valley	\$387.00 \$473.00 \$498.00 \$645.00 \$494.00 \$475.00 \$469.00 \$711.00 \$482.00 \$398.00	\$257.00 \$422.00 \$413.00 \$547.00 \$370.00 \$453.00 \$434.00 \$367.00 \$620.00 \$460.00 \$296.00 \$248.00	-33.6% -10.8% -17.1% -15.2% -25.1% -8.3% -8.6% -21.7% -12.8% -4.6% -25.6% -29.7%	\$319.00 \$521.00 \$504.00 \$660.00 \$454.00 \$559.00 \$532.00 \$451.00 \$747.00 \$566.00 \$311.00	-17.6% 10.1% 1.2% 2.3% -8.1% 13.2% 12.0% -3.8% 5.1% 17.4% -8.0% -11.9%	
Irish Beach Laytonville Leggett Longvale Manchester Navarro Philo Piercy Point Arena Potter Valley Redwood Valley Talmage	\$387.00 \$473.00 \$498.00 \$645.00 \$494.00 \$475.00 \$469.00 \$711.00 \$482.00 \$398.00 \$353.00	\$257.00 \$422.00 \$413.00 \$547.00 \$370.00 \$453.00 \$434.00 \$367.00 \$620.00 \$460.00 \$296.00 \$248.00 \$248.00	-33.6% -10.8% -17.1% -15.2% -25.1% -8.3% -8.6% -21.7% -12.8% -4.6% -25.6% -29.7% -29.1%	\$319.00 \$521.00 \$504.00 \$660.00 \$454.00 \$559.00 \$532.00 \$451.00 \$747.00 \$566.00 \$311.00 \$311.00	-17.6% 10.1% 1.2% 2.3% -8.1% 13.2% 12.0% -3.8% 5.1% 17.4% -8.0% -11.9%	
Irish Beach Laytonville Leggett Longvale Manchester Navarro Philo Piercy Point Arena Potter Valley Redwood Valley Talmage Ukiah	\$387.00 \$473.00 \$498.00 \$645.00 \$494.00 \$475.00 \$469.00 \$711.00 \$482.00 \$398.00 \$353.00 \$350.00	\$257.00 \$422.00 \$413.00 \$547.00 \$370.00 \$453.00 \$434.00 \$367.00 \$620.00 \$460.00 \$296.00 \$248.00 \$248.00 \$248.00	-33.6% -10.8% -17.1% -15.2% -25.1% -8.3% -8.6% -21.7% -12.8% -4.6% -25.6% -29.7% -29.1% -33.6%	\$319.00 \$521.00 \$504.00 \$660.00 \$454.00 \$559.00 \$532.00 \$451.00 \$747.00 \$566.00 \$311.00 \$311.00 \$270.00	-17.6% 10.1% 1.2% 2.3% -8.1% 13.2% 12.0% -3.8% 5.1% 17.4% -8.0% -11.9% -11.1%	
Irish Beach Laytonville Leggett Longvale Manchester Navarro Philo Piercy Point Arena Potter Valley Redwood Valley Talmage Ukiah Westport	\$387.00 \$473.00 \$498.00 \$645.00 \$494.00 \$475.00 \$469.00 \$711.00 \$482.00 \$398.00 \$353.00 \$350.00 \$324.00	\$257.00 \$422.00 \$413.00 \$547.00 \$370.00 \$453.00 \$434.00 \$367.00 \$620.00 \$460.00 \$296.00 \$248.00 \$248.00 \$215.00 \$307.00	-33.6% -10.8% -17.1% -15.2% -25.1% -8.3% -8.6% -21.7% -12.8% -4.6% -25.6% -29.7% -33.6% -35.0%	\$319.00 \$521.00 \$504.00 \$660.00 \$454.00 \$559.00 \$532.00 \$451.00 \$747.00 \$566.00 \$311.00 \$311.00 \$317.00	-17.6% 10.1% 1.2% 2.3% -8.1% 13.2% 12.0% -3.8% 5.1% 17.4% -8.0% -11.9% -11.1% -16.7% -20.1%	
Irish Beach Laytonville Leggett Longvale Manchester Navarro Philo Piercy Point Arena Potter Valley Redwood Valley Talmage Ukiah Westport Whale Gulch	\$387.00 \$473.00 \$498.00 \$645.00 \$494.00 \$475.00 \$469.00 \$711.00 \$482.00 \$398.00 \$353.00 \$350.00 \$324.00 \$472.00	\$257.00 \$422.00 \$413.00 \$547.00 \$370.00 \$453.00 \$453.00 \$434.00 \$620.00 \$460.00 \$296.00 \$248.00 \$248.00 \$215.00 \$307.00	-33.6% -10.8% -17.1% -15.2% -25.1% -8.3% -8.6% -21.7% -4.6% -25.6% -29.7% -29.1% -33.6% -35.0% -2.1%	\$319.00 \$521.00 \$504.00 \$660.00 \$454.00 \$559.00 \$532.00 \$451.00 \$747.00 \$566.00 \$311.00 \$311.00 \$317.00 \$377.00	-17.6% 10.1% 1.2% 2.3% -8.1% 13.2% 12.0% -3.8% 5.1% 17.4% -8.0% -11.1% -16.7% -20.1% 18.9%	
Irish Beach Laytonville Leggett Longvale Manchester Navarro Philo Piercy Point Arena Potter Valley Redwood Valley Talmage Ukiah Westport Whale Gulch Whitethorn	\$387.00 \$473.00 \$498.00 \$645.00 \$494.00 \$494.00 \$475.00 \$469.00 \$711.00 \$482.00 \$353.00 \$353.00 \$354.00 \$482.00	\$257.00 \$422.00 \$413.00 \$547.00 \$370.00 \$453.00 \$434.00 \$367.00 \$620.00 \$460.00 \$296.00 \$248.00 \$248.00 \$215.00 \$307.00 \$860.00	-33.6% -10.8% -17.1% -15.2% -25.1% -8.3% -8.6% -21.7% -12.8% -4.6% -25.6% -29.7% -29.1% -33.6% -35.0% -2.1% -8.4%	\$319.00 \$521.00 \$504.00 \$660.00 \$454.00 \$559.00 \$532.00 \$451.00 \$747.00 \$566.00 \$366.00 \$311.00 \$270.00 \$377.00 \$1,044.00	-17.6% 10.1% 1.2% 2.3% -8.1% 13.2% 12.0% -3.8% 5.1% 17.4% -8.0% -11.9% -16.7% -20.1% 18.9% 10.9%	
Hopland Irish Beach Laytonville Leggett Longvale Manchester Navarro Philo Piercy Point Arena Potter Valley Redwood Valley Talmage Ukiah Westport Whale Gulch Whitethorn Willits Yorkville	\$387.00 \$473.00 \$498.00 \$645.00 \$494.00 \$475.00 \$469.00 \$711.00 \$482.00 \$398.00 \$353.00 \$350.00 \$324.00 \$472.00	\$257.00 \$422.00 \$413.00 \$547.00 \$370.00 \$453.00 \$434.00 \$367.00 \$620.00 \$460.00 \$296.00 \$248.00 \$248.00 \$215.00 \$307.00 \$860.00	-33.6% -10.8% -17.1% -15.2% -25.1% -8.3% -8.6% -21.7% -4.6% -25.6% -29.7% -29.1% -33.6% -35.0% -2.1%	\$319.00 \$521.00 \$504.00 \$660.00 \$454.00 \$559.00 \$532.00 \$451.00 \$747.00 \$566.00 \$311.00 \$311.00 \$317.00 \$377.00	-17.6% 10.1% 1.2% 2.3% -8.1% 13.2% 12.0% -3.8% 5.1% 17.4% -8.0% -11.1% -16.7% -20.1% 18.9%	

Red text represents fees with an increase greater than 50%

Requesting direction to staff to step up fees over two years for those fees with increases greater than 50%, Delete, New Fee, or New Fee Structure With % increase split evenly over two years. Amount shown in Proposed Fee is the fee at the full increase

Previous Board Direction to Reduce so % change calculates correctly

			Proposed Fee	Percent	Proposed Fee (With Departmental Indirect Personnel	Percent	
Fee#	Fee Description	Current Fee	(With Supervision Rate)	Change	Rate)	Change	Comments
	Planning Division						
	Division of Land Projects (*Project add-on fees may apply)						
21.1	Boundary Line Adjustment Fee* (additional cost recovery applies)	\$1,439.00 + \$98/hr	\$1,278 + (Staff Time x Weighted Rate)		\$1,728 + (Staff Time x Weighted Rate)		Also updated description
21.2	Certificate of Compliance Fee* (additional cost recovery applies)	\$1,257.00 + \$98.00/hr	\$830 + (Staff Time x Weighted Rate)		\$1,096 + (Staff Time x Weighted Rate)		Also updated description
21.3	Major/Parcel Subdivision Fee* (additional cost recovery applies)	\$11,555.00 + \$98.00/hr	\$11,568 + (Staff Time x Weighted Rate)		\$15,339 + (Staff Time x Weighted Rate)		Also updated description
21.4	Subdivision Modification Fee* (additional cost recovery applies)	\$4,700.00 + \$98.00/hr	\$5,035 + (Staff Time x Weighted Rate)		\$6,705 + (Staff Time x Weighted Rate)		Also updated description
P1.5	Subdivision Extension of Time Fee (additional cost recovery applies)	\$451.00 + \$98.00/hr	\$245 + (Staff Time x Weighted Rate)		\$335 + (Staff Time x Weighted Rate)		Also updated description
P1.6	Minor Subdivision Fee* (additional cost recovery applies)	\$5,796.00 + \$98.00/hr	\$6,393 + (Staff Time x Weighted Rate)		\$8,543 + (Staff Time x Weighted Rate)		Also updated description
	Subdivision Vesting of Tentative Map Fee (add-on fee to Major/Parcel Subdivision)		Move to Project Add-On Fees section		Move to Project Add-On Fees section		
P1.7	Subdivision Revised Map Fee* (additional cost recovery applies)	\$2,858.00 + \$98.00/hr	\$2,419 + (Staff Time x Weighted Rate)		\$3,249 + (Staff Time x Weighted Rate)		Also updated description
	Subdivision Exception to County Code Fee	\$2,083.00 + \$98.00/hr	Move to Project Add-On Fees section		Move to Project Add-On Fees section		
	General Plan Project (*Project add-on fees may apply)						
P2.1	General Plan/Coastal Plan Amendment Fee* (additional cost recovery applies)	\$9,241.00 + \$98.00/hr	\$10,348 + (Staff Time x Weighted Rate)		\$13,789 + (Staff Time x Weighted Rate)		Also updated description
22.2	Ordinance Amendment Fee* (additional cost recovery applies)	\$10,408.00 + \$98.00/hr	\$11,597 + (Staff Time x Weighted Rate)		\$15,448 + (Staff Time x Weighted Rate)		Also updated description
2.3	Rezone Fee* (additional cost recovery applies)	\$6,672,00 + \$98,00/hr	\$7,687 + (Staff Time x Weighted Rate)		\$10,257 + (Staff Time x Weighted Rate)		Also updated description
P2.4	Development Agreement Fee* (additional cost recovery applies)	\$8.091.00 + \$98.00/hr	\$9,696 + (Staff Time x Weighted Rate)		\$12,876 + (Staff Time x Weighted Rate)		Also updated description
P2.5	Development Agreement Modification Fee* (additional cost recovery applies)	\$7,275.00 + \$98.00/hr	\$8,237 + (Staff Time x Weighted Rate)		\$10,967 + (Staff Time x Weighted Rate)		Also updated description
. 2.3	revelopment rigitement violantation rec (additional cost recovery applies)	φε,2ε,5.00 · φ50.00/11	φο,23η · (otan Time A weighted Rate)		\$10,500 (Stail Time & Weighted Rate)		7 H3O updated description
	Coastal Project (*Project add-on fees may apply)						
23.1	Categorical Exclusion Fee* (additional cost recovery applies)	\$425.00 + \$98.00/hr	\$552 + (Staff Time x Weighted Rate)		\$742 + (Staff Time x Weighted Rate)		Also updated description
23.2	Coastal Development Permit (CDP) Admin/Standard Minor Fee* (additional cost recovery applies)	\$2,276.00 + \$98.00/hr	\$2,811 + (Staff Time x Weighted Rate)		\$3,781 + (Staff Time x Weighted Rate)		Also updated description
23.3	CDP Administrative Fee* (additional cost recovery applies)	\$4,857.00 + \$98.00/hr	\$5,040 + (Staff Time x Weighted Rate)		\$6,751 + (Staff Time x Weighted Rate)		Also updated description
23.4	CDP Administrative Immaterial Modification Fee* (additional cost recovery applies)		\$1,419 + (Staff Time x Weighted Rate)		\$1,419 + (Staff Time x Weighted Rate)		New Fee
23.5	CDP Administrative Material Modification Fee* (additional cost recovery applies)		\$2,824 + (Staff Time x Weighted Rate)		\$2,824 + (Staff Time x Weighted Rate)		New Fee
23.6	CDP Administrative Renewal Fee* (additional cost recovery applies)	\$1,090.00 + \$98.00/hr	\$1,419 + (Staff Time x Weighted Rate)		\$1,910 + (Staff Time x Weighted Rate)		Also updated description
P3.7	CDP Standard Fee* (additional cost recovery applies)	\$5,852.00 + \$98.00/hr	\$6,050 + (Staff Time x Weighted Rate)		\$8,050 + (Staff Time x Weighted Rate)		Also updated description
P3.8	CDP Standard Renewal Fee* (additional cost recovery applies)	\$1,239.00 + \$98.00/hr	\$1,719 + (Staff Time x Weighted Rate)		\$2,309 + (Staff Time x Weighted Rate)		Also updated description
P3.9	CDP Standard Material Modification Fee* (additional cost recovery applies)	\$3,968.00 + \$98.00/hr	\$3,747 + (Staff Time x Weighted Rate)		\$5,037 + (Staff Time x Weighted Rate)		Also updated description
P3.10	CDP Standard Immaterial Modification Fee* (additional cost recovery applies)		\$1,719 + (Staff Time x Weighted Rate)		\$1,719 + (Staff Time x Weighted Rate)		New Fee
23.11	CDP Assignment Fee		\$152.00		\$152.00		New Fee
P3.12	Local Coastal Program Consistency Review Fee* (additional cost recovery applies)	\$2477.00 + \$98.00/hr	\$1,614 + (Staff Time x Weighted Rate)		\$2,144+ (Staff Time x Weighted Rate)		Also updated description
P3.13	Ministerial CDP for Accessory Dwelling Units Fee* (additional cost recovery applies)	\$425.00 + \$98.00/hr	\$552 + (Staff Time x Weighted Rate)		\$742 + (Staff Time x Weighted Rate)		Also updated description
23.14	Emergency CDP Fee* (additional cost recovery applies)	\$1,916.00 + \$98.00/hr	\$1,378 + (Staff Time x Weighted Rate)		\$1,848 + (Staff Time x Weighted Rate)		Also updated description
P3.15	Mendocino Historical Review Board (MHRB)Major Fee* (additional cost recovery applies)	\$1,498.00 + \$98.00/hr	\$1,630 + (Staff Time x Weighted Rate)		\$2,180 + (Staff Time x Weighted Rate)		Also updated description
P3.16	Mendocino Historical Review Board (MHRB) Intermediate Fee* (additional cost recovery applies)	\$1,086.00 + \$98.00/hr	\$1,131 + (Staff Time x Weighted Rate)		\$1,511 + (Staff Time x Weighted Rate)		Also updated description
23.17	Mendocino Historical Review Board (MHRB)Minor Fee* (additional cost recovery applies)	\$615.00 + \$98.00/hr	\$797 + (Staff Time x Weighted Rate)		\$1,067 + (Staff Time x Weighted Rate)		Also updated description
22.10	T (M 1 : 0: 1 II : D : 1M : II D : 1M : II : D		\$121.00		¢121.00		N F
23.18	Town of Mendocino Single Unit Rental/Vacation Home Rental Waiting List Fee Mendocino Historical Review Board (MHRB) Sign Copy Change or Single Business Sign Fee* (additional cost		\$121.00		\$121.00		New Fee
P3.19	recovery applies)		\$276 + (Staff Time x Weighted Rate)		\$276 + (Staff Time x Weighted Rate)		New Fee
3.13	received, applied)	· · · · · · · · · · · · · · · · · · ·	ψΣι σ (σειατ Time it γγειβιασια Taxee)		ψ2γε (ceal illiei wegitee itae)		
	Zoning Project (*Project add-on fees may apply)						
							Combined into one standard fee
P4.1		\$3,040.00 + \$98.00/hr					instead of breaking it out by
	Use Permit Fee* (additional cost recovery applies)	\$6,033.00 + \$98.00/hr	\$7,128 + (Staff Time x Weighted Rate)		\$9,498 + (Staff Time x Weighted Rate)		Minor/Major
112	Use Permit - Minor Renewal/Modification	\$2,975.00 + \$98.00/hr					Combined into one standard fee
24.2	Use Permit - Major Renewal/Modification	\$4,216.00 + \$98.00/hr	\$5,604 + (Staff Time x Weighted Rate)		\$7,495 + (Staff Time x Weighted Rate)		instead of breaking it out by
	Use Permit - Major Renewal/Modification Use Permit - Cottage Industry	\$4,216.00 + \$98.00/hr \$2,650.00 + \$98.00/hr	\$5,604 + (Starr Time x Weighted Rate) Delete		\$7,495 + (Staff Time x Weighted Rate) Delete		Minor/Major
94.3	Use Permit - Room and Board Fee* (additional cost recovery applies)	φ2,0.50.00 * φ30.00/111	\$3,450 + (Staff Time x Weighted Rate)		\$3,450 + (Staff Time x Weighted Rate)		New Fee
4.4	Use Permit - Room and Board Renewal/Modification Fee* (additional cost recovery applies)		\$3,207 + (Staff Time x Weighted Rate)		\$3,207 + (Staff Time x Weighted Rate)		New Fee
4. 4 4.5	Airport Land Use Commission Review Fee* (additional cost recovery applies)	\$1,930.00 + \$98.00/hr	\$2,000 + (Staff Time x Weighted Rate)		\$2,690 + (Staff Time x Weighted Rate)		Also updated description
4.6	Airport Land Use Comm. Review Fee - (additional cost recovery applies) Airport Land Use Comm. Review Fee - City Project* (additional cost recovery applies)	\$1,950.00 + \$98.00/hr \$960.00 + \$98.00/hr	\$1,019 + (Staff Time x Weighted Rate)		\$1,359 + (Staff Time x Weighted Rate)		Also updated description
94.7	Ag. Preserve Contract Fee* (additional cost recovery applies)	\$3,733.00 + \$98.00/hr	\$4,752 + (Staff Time x Weighted Rate)		\$6,343 + (Staff Time x Weighted Rate)		Also updated description
	Ag. Preserve Contract Fee* (additional cost recovery applies) Ag. Preserve Rescind and Re-enter Fee* (additional cost recovery applies)	\$3,733.00 + \$98.00/hr \$2,885.00 + \$98.00/hr	\$3,606 + (Staff Time x Weighted Rate)		\$4,766 + (Staff Time x Weighted Rate)		Also updated description
24.8	Ag. 1 reserve resemin and re-emer rec (additional cost recovery applies)	\$4,00J.UU + \$98.UU/NT	\$5,000 + (Stail Tille x Weighted Rate)		\$7,700 + (Stall Tille x Weighted Kate)		AISO upuateu description

SMARA Extraction Multiple Sites Fee

Fee Increase Fee Reduction Red text represents fees with an increase greater than 50%

Requesting direction to staff to step up fees over two years for those fees with increases greater than 50%, Delete, New Fee, or New Fee Structure With % increase split evenly over two years. Amount shown in Proposed Fee is the fee at the full increase Delete, New Fee, or New Fee Structure
Previous Board Direction to Reduce

Previous Board Direction to Reduce

so % change calculates correctly

Proposed Fee

					Proposed Fee	
			Proposed Fee	Percent	(With Departmental Indirect Personnel	Percent
Fee #	Fee Description	Current Fee	(With Supervision Rate)	Change	Rate)	Change Comments
P4.9	Ag. Preserve Cancellation or Partial Non-Renewal Fee* (additional cost recovery applies)	\$1,728.00 + \$98.00/hr	\$2,051 + (Staff Time x Weighted Rate)		\$2,681 + (Staff Time x Weighted Rate)	Also updated description
P4.10	Home Occupation Business License Review Fee	\$180.00	\$135.00	-25.0%	· ·	0.6% Also updated description
P4.11	Business License Review Fee (zoning & occupancy)	\$357.00 + \$98.00/hr	\$255.00		\$341.00	Also updated description
P4.12	Development Review Fee* (additional cost recovery applies)	\$3,284.00 + \$98.00/hr	\$3,166 + (Staff Time x Weighted Rate)		\$4,256 + (Staff Time x Weighted Rate)	Also updated description
P4.13	Preapplication Conference Fee* (additional cost recovery applies)	\$840.00 + \$98.00/hr	\$893 + (Staff Time x Weighted Rate)		\$1,203 + (Staff Time x Weighted Rate)	Also updated description
P4.14	Surface Mining & Reclamation (SMARA) Use Permit Fee* (additional cost recovery applies)	\$8,680.00 + \$98.00/hr	\$9,876 + (Staff Time x Weighted Rate)		\$13,187 + (Staff Time x Weighted Rate)	Also updated description
P4.15	SMARA - Use Permit Renewal/Modification Fee* (additional cost recovery applies)	\$4,967.00 + \$98.00/hr	\$5,101 + (Staff Time x Weighted Rate)		\$6,842 + (Staff Time x Weighted Rate)	Also updated description
P4.16	SMARA Interim-Management Plan Fee* (additional cost recovery applies)	\$1,037.00 + \$98.00/hr	\$938 + (Staff Time x Weighted Rate)		\$1,268 + (Staff Time x Weighted Rate)	Also updated description
P4.17	Planning Consultation Fee (per hour, minimum one hour)		Staff Time x Weighted Rate		Staff Time x Weighted Rate	New Fee
P4.18	Cannabis Facilities Business License Review Fee		\$210.00		\$210.00	New Fee
P4.19	Variance	\$2,149.00 + \$98.00/hr	\$3,031 + (Staff Time x Weighted Rate)		\$4,061 + (Staff Time x Weighted Rate)	Also updated description
	Alministration Devices (*Devices ald on force on the					
D# 1	Administrative Project (*Project add-on fees may apply)		\$1.450 · (Cerff Time - Whicher I Date)		(1 450 · (Ct.ff Time - Whicherd D.t.)	NI E
P5.1	Administrative Permit Renewal Fee - other than temporary uses* (additional cost recovery applies)	\$2.7G 00 \$00.00 f	\$1,458 + (Staff Time x Weighted Rate)		\$1,458 + (Staff Time x Weighted Rate)	New Fee
P5.2	Administrative Permit Fee - Wireless Communication* (additional cost recovery applies)	\$2,761.00 + \$98.00/hr	\$3,140 + (Staff Time x Weighted Rate)		\$4,220 + (Staff Time x Weighted Rate)	Also updated description
P5.3	Administrative Permit Fee* (additional cost recovery applies)	\$1,141.00 + \$98.00/hr	\$1,977 + (Staff Time x Weighted Rate)		\$2,657 + (Staff Time x Weighted Rate)	Also updated description
D7.4	Administrative Permit Festival/Event or Gathering	\$1,522.00 + \$98.00/hr	Delete Delete		Delete	41 1 1 1 1 1 1
P5.4	Administrative Permit Renewal Fee - Temporary Use* (additional cost recovery applies)	\$115.00 + \$98.00/hr	\$106 + (Staff Time x Weighted Rate)		\$142 + (Staff Time x Weighted Rate)	Also updated description
	Other Project (*Project add-on fees may apply)					
P6.1	Private Road Naming Fee* (additional cost recovery applies)	\$985.00 + \$101.00/hr	\$972 + (Staff Time x Weighted Rate)		\$1,282 + (Staff Time x Weighted Rate)	Also updated description
1 0.1	Trivace Road Evaluing Fee (additional cost recovery applies)	φ303.00 · φ101.00/111	\$572 (Ocal Time & Weighted Race)		\$1,202 (Stair Time & Weighted Rate)	ruso apeacea descripción
	Project Add-On Fees					
	Document Imaging (applies to every project)	\$147.00	Delete		Delete	
P7.1	Records Management Fee - Major Project		\$400.00		\$400.00	Split fee into Minor/Major Project
P7.2	Records Management Fee - Minor Project		\$205.00		\$205.00	Split fee into Minor/Major Project
	General Plan Maintenance (applies to every project)	\$200.00	Delete		Delete	
P7.3	General Plan Maintenance Fee - Major Project		\$500.00		\$500.00	Split fee into Minor/Major Project
P7.4	General Plan Maintenance Fee - Minor Project		\$200.00		\$200.00	Split fee into Minor/Major Project
P7.5	Environmental Review Fee	\$1,840.00	\$1,818.00	-1.2%	\$2,428.00	32.0%
P7.6	Coastal Zone Review Fee (Does not apply to "CoastalProjects")	\$1,200.00	\$1,305.00	8.8%	\$1,755.00	46.3%
P7.7	SMARA Annual Inspection/Report Fee	\$3,270.00	\$3,097.00	-5.3%		26.2%
P7.8	SMARA Exemption Determination Fee (additional cost recovery applies)	\$836.00	\$791 + (Staff Time x Weighted Rate)		\$1,061 + (Staff Time x Weighted Rate)	23.27
P7.9	Vested Right Determination Fee (additional cost recovery applies)	\$4,882.00	\$5,221 + (Staff Time x Weighted Rate)		\$6,991 + (Staff Time x Weighted Rate)	
21.5	rested right 2 everimination 1 et (manifemat vest recever) uppares)	ψ 1,602.000	ys,221 (Sull Time II Weighted Tute)		φο,551 (count filme in vieignocu face)	
			EIRs are a flat deposit fee of \$5,000 to cost		EIRs are a flat deposit fee of \$5,000 to cost	
			recover staff time for administration in		recover staff time for administration in	
			initiating EIR process. In addition the		initiating EIR process. In addition the	
			applicant pays actual cost of the EIR		applicant pays actual cost of the EIR	
			contract/preparation plus 15% of contract		contract/preparation plus 15% of contract	
P7.10	Environmental Impact Report (EIR) Fee	\$5,000 Deposit and Cost +15%	amount to cover staff time in administering contract and review of EIR components.		amount to cover staff time in administering contract and review of EIR components.	
P7.10	Special Planning Commission Hearing	\$3,000 Deposit and Cost +13% \$2,792.00	\$2,976.00	6.6%		44.9%
1 (.11	Inclusionary Housing In-Lieu Fee	Per MCC Chapter 20.238	Delete	0.0 /0	Delete	77.9 /0
P7.12	Cell Tower GIS Add On	\$125.00	\$182.00	45.6%		93.6%
			After-the-fact non-commercial penalty fee is		After-the-fact non-commercial penalty fee	
			equal to application base fee OR after-the-fact		is equal to application base fee OR after-the	
		2x Application Fee or 3x Application	commercial penalty fee is equal to 2X		fact commercial penalty fee is equal to 2X	
P7.13	Violation/Penalty Fee	Fee-Commercial	application base fee.		application base fee.	201
P7.14	GMAC Referral Fee	\$185.00	\$185.00	0.0%		0.0%
P7.15 P7.16	Appeal to the Board of Supervisors Fee Administrative Appeal Fee	\$2,074.00 \$2,753.00	\$2,354.00 \$2,490.00	13.5% -9.6%		50.6% 21.3%
17.10	Code Enforcement Appeal	\$2,753.00	\$2,490.00 Delete	-9.0%	\$3,340.00 Delete	21.37/0
P7.17	Application Update Fee	\$600.00	\$613.00	2.2%		37.2%
- 1 - 21	Per Parcel Add-on Fee for Major Subdivision, Parcel Division, Minor Subdivision, Boundary Line Adjustment or	φουσιού	ψ019.00	2.2 /0	Ģ625.00	
P7.18	Certificate of Compliance	\$665.00	\$279.00	-58.0%	\$369.00	-44.5%
P7.19	Re-Noticing Fee for a public hearing when applicant requests continuance to date uncertain	\$793.00	\$858.00	8.2%	\$1,168.00	47.3%
D= 20	CMADAE A CONTROL OF E	¢2 71 C 22	62 7 12 00	1.00/	62 122 00	26 404

\$2,516.00

\$2,542.00

1.0%

\$3,432.00

Red text represents fees with an increase greater than 50%

evious Board Direction to Reduce	so % change calculates correctly
	D

			Previous Board Direction to Reduce	so % cnange c	aiculates correctly		
					Proposed Fee		
			Proposed Fee	Percent	(With Departmental Indirect Personnel	Percent	
e#	Fee Description	Current Fee	(With Supervision Rate)	Change	Rate)	Change	Comments
21	Sonoma State University for the Northwest Information Center Review Fee		\$75.00		\$75.00		New Fee
		\$877.00 (CDP Standard) or \$728.00					
		(CDP	CDP Base Fee Reduction of 15% when		CDP Base Fee Reduction of 15% when		
22	Single Family Residence Incentive - CDP Fee Reduction	Admin)	constructing a single-family residence		constructing a single-family residence		
.23	Subdivision Vesting of Tentative Map Fee (add-on fee to Major/Parcel Subdivision)	\$4,699.00 +\$98.00/hr	\$5,586.00		\$7,456.00		
7.24	Subdivision Exception to County Code Fee	\$2,083.00 + \$98.00/hr	\$2,286.00		\$3,076.00		
	Service Fees						
8.1	Zoning Letter Fee (additional cost recovery applies)	\$235.00	\$152 + (Staff Time x Weighted Rate)		\$202 + (Staff Time x Weighted Rate)		Also updated description
8.2	Less Than 3 Acre Conversion Review Fee (additional cost recovery applies)	\$200.00 + \$90.00/hr	\$164 + (Staff Time x Weighted Rate)		\$204 + (Staff Time x Weighted Rate)		Also updated description
	Map Reproduction/Misc. Fees						
9.1	Quadrangle-combine with GIS Map Fee (per hour, 1 hour minimum)	\$55.00	\$121.00	120.0%	\$161.00	192.7%	,
9.2	GIS Map Fee (per hour, 10 min minimum)	\$89.00	\$121.00	36.0%	\$161.00	80.9%	
9.3	Population Information Fee (per hour, 1 hour minimum)	\$106.00	\$121.00	14.2%	\$161.00	51.9%	
	Cannabis Program Fees						
	Annual Application Fee	\$881.00	Delete		Delete		
	Annual Permit & Compliance Inspection Fee	\$738.00	Delete		Delete		
	Cottage Annual Application Fee	\$881.00	Delete		Delete		
	Cottage Annual Permit & Inspection Fee	\$504 FY 19-20/ \$738 FY 20/21	Delete		Delete		
	Second Application Fee (Same Owner & Property)	\$241.00	Delete		Delete		
	Cannabis Transferability Fee	\$333.62	Delete		Delete	<u> </u>	
	Type 4 (Nurseries) Annual Permit & ComplianceInspection Fee	\$738.00	Delete		Delete		