

COUNTY OF MENDOCINO

PROPOSED CHANGES TO MASTER FEE SCHEDULE

APRIL 19, 2022

General Services has reviewed all processes and propose these fees based on actual time study documentation and Board of Supervisors direction.

Facilities

| Fee Description | Current Fee | Proposed Fee |
|--|-----------------------|-------------------------------|
| Low Gap Park - Amphitheater Day Use Fee | Fee moved from Museum | \$ 130.00 |
| Low Gap Park - Group Picnic Area Day Use Fee | Fee moved from Museum | \$ 130.00 |
| Mill Creek Park - Group Area Day Use Fee | Fee moved from Museum | \$ 130.00 |
| Bower Park - Outdoor Theater Day Use Fee | Fee moved from Museum | \$ 130.00 |
| Bower Park - Group Picnic Area Day Use Fee | Fee moved from Museum | \$ 130.00 |
| Indian Creek Day Use Parking | Fee moved from Museum | \$ 2.00 |
| Indian Creek Park Campground (per night, per vehicle) | Fee moved from Museum | \$ 25.00 |
| Redwood Valley Lion's Park - Group Picnic Area Day Use Fee | Fee moved from Museum | \$ 130.00 |
| Low Gap Park/Mill Creek Park - Vehicle Access Key Rental Fee (48 hour rental) Low Gap/Mill Creek Park - Vehicle Access Key Late Return Fee | Fee moved from Museum | \$ 20.00 |
| *Note: Fee is per day, up to a maximum 5 days | Fee moved from Museum | \$10.00 per day (\$50.00 max) |
| Park Day Use Rescheduling Fee | Fee moved from Museum | \$ 20.00 |
| Park Day Use Cancellation Fee * Note: Partial refunds given at least 30 days prior to scheduled | | |
| reservation date | Fee moved from Museum | \$ 20.00 |

Cultural Services Agency

The Cultural Services Agency has reviewed all processes and propose these fees based on actual time study documentation and Board of Supervisors direction.

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|-------|--|
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| Fee Description | Current Fee | Proposed F | ee Percent Change |
|---|--|-----------------------|-------------------|
| Replacement Fees | | _ | |
| Damaged Item Fee | N/A | Replacement cost plus | \$10 per item |
| Lost Item Fee | N/A | Replacement cost plus | \$ \$5 per item |
| Lost or Damaged Item Replacement Fee | Items under \$100.00 = Item Replacement Cost Items over \$100.00 = Replacement Cost + \$10.00 fee | Remove | |
| Miscellaneous Fees - | | | |
| Meeting Room - Library use, sponsored groups, non-profits, free | | | |
| & open to public meetings | N/A | Free | |
| Meeting Room - for private or commercial use - hourly use fee | N/A | \$ | 30.00 |
| | | | |

| Current Fee | | Proposed Fee | | Percent Change |
|-------------------------------|---|---|--|--|
| | | - | | |
| \$ | 4.00 \$ | | 5.00 | 25% |
| \$ | 1.00 \$ | | 2.00 | 100% |
| \$ | 1.00 \$ | | - | -100% |
| \$ | 7.00 \$ | | 10.00 | 43% |
| \$ | 1.00 | Remove | | -100% |
| Free | | Remove | | |
| l | | | | |
| N/A | | Free | | |
| | | | | |
| N/A | \$ | | 3.00 | New |
| N/A | \$ | | 5.00 | New |
| N/A | \$ | | 7.00 | New |
| N/A | \$ | | 10.00 | New |
| | | | | |
| N/A | \$ | | 120.00 | New |
| | | | | N |
| N/A | \$ | | 30.00 | New |
| l | | | | NT. |
| N/A | | Free | | New |
| N/A | \$ | | 50.00 | New |
| | | | | |
| \$ | 130.00 | Remove | | |
| \$ | 130.00 | Remove | | |
| \$ | 130.00 | Remove | | |
| \$ | 130.00 | Remove | | |
| \$ | 130.00 | Remove | | |
| \$ | 2.00 | Remove | | |
| \$ | 25.00 | Remove | | |
| \$ | 130.00 | Remove | | |
| | | | | |
| \$ | 20.00 | Remove | | |
| T | | | | |
| \$10.00 per day (\$50.00 max) | | Remove | | |
| | 20.00 | Remove | | |
|] | \$ \$ \$ \$ \$ \$ \$ \$ \$ Free In N/A | \$ 4.00 \$ \$ 1.00 \$ \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ 1.00 \$ \$ \$ 1.00 \$ \$ | \$ 4.00 \$ \$ 1.00 \$ \$ \$ 1.00 \$ \$ \$ \$ 1.00 \$ \$ \$ \$ 1.00 \$ \$ \$ \$ 1.00 \$ \$ \$ \$ \$ 1.00 \$ \$ \$ \$ \$ 1.00 \$ \$ \$ \$ \$ 1.00 \$ \$ \$ \$ \$ 1.00 \$ \$ \$ \$ \$ 1.00 \$ \$ \$ \$ \$ 1.00 \$ \$ \$ \$ \$ \$ 1.00 \$ \$ \$ \$ \$ \$ \$ 1.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | \$ 4.00 \$ 5.00 \$ 1.00 \$ 2.00 \$ 1.00 \$ 7.00 \$ 1.00 \$ 7.00 \$ 10.00 \$ 7.00 \$ 10.00 \$ Free Remove I N/A Free N/A \$ 3.00 N/A \$ 7.00 N/A \$ 10.00 N/A \$ 10.00 N/A \$ 7.00 N/A \$ 7.00 N/A \$ 7.00 |



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Park Day Use Cancellation Fee

* Note: Partial refunds given at least 30 days prior to scheduled

reservation date \$ 20.00 Remove

Probation

The Probation Department has reviewed all processes and propose these fees based on actual time study documentation and Board of Supervisors direction.

| Fee Description | Current Fee | | Proposed Fee |
|---|-------------|--------|--------------|
| Returned Check Fee | \$ | 25.00 | Remove |
| Account Processing Fee | \$ | 30.00 | Remove |
| Installment Payment Fee - Probation Fees | \$ | 75.00 | Remove |
| Installment Payment Fee - Fines | \$ | 50.00 | Remove |
| Restitution Collection Fee (15%) | Varies | | Remove |
| State Restitution Fine 10% Collection Fee | Varies | | Remove |
| Failure to Appear Fee | \$ | 15.00 | Remove |
| DMV Notification Fee | \$ | 10.00 | Remove |
| Adult Probation- | | | |
| Monthly Drug Testing Fee (adults 21+ years) | \$ | 33.00 | Remove |
| Juvenile Probation- | | | |
| Sealing of Juvenile Records (age 26+ years) | \$ | 150.00 | Remove |

Assessor/Clerk-Recorder

The Assessor/Clerk-Recorder's Office has reviewed all processes and propose these fees based on actual time study documentation and Board of Supervisors direction.

Clerk-Recorder Fees

| Fee Description | Current Fee | | Proposed Fee | | Percent Change |
|---|---|--------|---------------------------------------|--------|----------------|
| Election Fees- | | | _ | | |
| Minimum Fee for Entities Not Going to Election | \$ | 300.00 | Remove | | |
| | Replaces Minimum Fee for Entities Not Going t | 0 | | | |
| Minimum Fee for Entities Holding Elections | Election | | \$ | 300.00 | |
| Other- | | | | | |
| Filing Notice of Determination re Negative Declaration pursuant | | | | | |
| to Pub. Resource Code 21080(c) | \$50.00 plus \$1,800.00 as set by State | | \$50.00 plus \$2,548.00 as set by | State | 42% |
| Filing Notice of Determination re Environmental Impact Report | • | | · · · · · · · · · · · · · · · · · · · | | |
| prepared pursuant to California Environmental Quality Act | \$50.00 plus \$2,500.00 as set by State | | \$50.00 plus \$3,539.25 as set by | State | 42% |
| | 1 | | 1 1 | | , |

Recorder Fees

| Fee Description | Current Fee | | Prop | osed Fee | Percent Change |
|---|-------------|-------|--------------|-----------------|----------------|
| Regular Recording Fees- | | | | | |
| SB2 Fee - Building Home & Jobs Fee | N/A | | \$75.00, not | to exceed \$225 | New |
| Copy Fees- | | | | | |
| Certified Copy of Birth | \$ | 25.00 | \$ | 29.00 | |
| Birth Certificate for Public Agency | \$ | 19.00 | \$ | 22.00 | |
| Marriage Certificate | \$ | 15.00 | \$ | 17.00 | |
| Marriage Certificate for Public Agency | \$ | 11.00 | \$ | 12.00 | |
| Death Certificate for Public or Public Agency | \$ | 21.00 | \$ | 24.00 | |
| Vital Records Search Fees- | | | | | |
| Birth | \$ | 25.00 | \$ | 29.00 | |
| Marriage | \$ | 15.00 | \$ | 17.00 | |
| Death | \$ | 21.00 | \$ | 24.00 | |
| | | | | | |

Court Collections

 $Court\ Collections\ has\ reviewed\ all\ processes\ and\ propose\ these\ fees\ based\ on\ actual\ time\ study\ documentation\ and\ Board\ of\ Supervisors\ direction.$

| Fee Description | Current Fee | | Proposed Fee |
|---|----------------------------------|-------|--------------|
| State Restitution Fine 10% Collection Fee | varies | | Remove |
| Restitution collection | 15% of court ordered restitution | | Remove |
| Installment payments fee | \$ | 50.00 | Remove |
| DMV assessment-maintenance of record | \$ | 10.00 | Remove |
| Failure to Appear Fee | \$ | 15.00 | Remove |

Agriculture

 $The Agriculture \ Department\ has\ reviewed\ all\ processes\ and\ propose\ these\ fees\ based\ on\ actual\ time\ study\ documentation\ and\ Board\ of\ Supervisors\ direction.$

| Fee Description | Current Fee | | Proposed Fee | |
|--|--|-------|---|--|
| Pest Condition and Pest Treatment | | | | |
| Number of Certificates (10+) | Specialist's hourly wage, including benefits, plus \$.485/mile | Spe | cialist's hourly weighted rate plus IRS rate/mile (if travel necessary) | |
| Federal Phytosanitary Certificates | | | | |
| | | Spe | cialist's hourly weighted rate plus IRS | |
| Each Certificate | No fee | rate/ | mile (if travel necessary) | |
| Agricultural Standard Specialist's time (per hour) | \$ | 48.73 | Remove | |
| Mileage (per mile) | \$ | 0.49 | Remove | |
| Certificates of Quarantine Compliance | | | | |
| | | | | |



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Specialist's hourly weighted rate plus \$.485/mile (if travel necessary)

Specialist's hourly weighted rate plus IRS rate/mile (if travel necessary)

For Supervision of fumigation, cold storage, dip or other

 $treatments\ and\ certification\ pursuant\ to\ CFAC, Federal$ Quarantine Regulations or County Ordinance Regulatory Trapping

Specialist's hourly weighted rate plus \$.485/mile

Specialist's hourly weighted rate plus IRS rate/mile (if travel necessary)

To comply with quarantines involving other foreign countries, states, and counties

Agricultural Field Inspector's hourly weighted rate plus \$.485/mile, plus cost of traps

Agricultural Field Inspector's hourly weighted rate plus IRS rate/mile, plus cost

Certification for Exportation of Bees on Comb

Specialist/s hourly wage, plus benefits, and \$.485/mile Specialist/s hourly wage, plus benefits, and \$.485/mile

Specialist's hourly weighted rate plus IRS rate/mile (if travel necessary) Specialist's hourly weighted rate plus IRS rate/mile (if travel necessary)

Certification of Colony Strength

Number of Certificates (20+)

Certification of Pest Treatment

Animal Care & Control

Animal Care & Control has reviewed all processes and propose these fees based on actual time study documentation and Board of Supervisors direction.

| Fee Description | Current Fee | | Proposed Fee | Percent Change |
|--|--|----|-----------------------|----------------|
| Owner Animal Surrender at Shelter for Euthanasia | \$ 15.00 | | Remove | |
| Pure Vax | \$ 10.00 | | Remove | |
| LYME Vaccine | \$ 12.00 | | Remove | |
| FELV Vaccine | \$ 11.00 | \$ | 18.00 |) 64% |
| FELV Test | \$ 15.00 | | Remove | |
| Tee Shirts | \$ 10.00 | | Remove | |
| Tee Max Shirt | \$ 15.00 | | Remove | |
| Feline Spay | \$ 60.00 | \$ | 65.00 |) 8% |
| Canine Neuter (Under 40 lbs.) | \$ 75.00 | \$ | 85.00 |) 13% |
| Canine Neuter (Over 40 lbs.) | \$ 85.00 | 1 | Remove | |
| Canine Spay (Under 40 lbs.) | \$ 90.00 | \$ | 110.00 |) 22% |
| Canine Spay (Over 40 lbs.) | \$ 100.00 | \$ | 120.00 | 20% |
| Canine Neuter (From 40-70LBS) | Replace Canine Neuter (Over 40 lbs.) | \$ | 95.00 |) |
| Nursing Care (per day) | \$ 30.00 | | Remove | |
| Antibiotics (per prescription) | \$ 10.00 | \$ | 15.00 |) |
| Wound Treatment (per minute) | \$ 2.00 | | Remove | |
| Eye/Ear Exam | \$ 15.00 | | Remove | |
| Lab Work (Canine) | \$ 54.00 | | Remove | |
| Lab Work (Feline) | \$ 65.00 | | Remove | |
| IDEXX at Cost | Replace Lab Work (Canine) | | \$70.00 - \$300.00 |) |
| Pregnancy (Abortion) (Over 40days) | \$ 20.00 | | Remove | |
| Worming - Droncit (per tablet) | \$ 7.00 | \$ | 10.00 |) 43% |
| PARVO Test | \$ 20.00 | | 25.00 |) 25% |
| Pregnancy (Additional) | Replace Pregnancy (abortion)(Over 40 Days) | \$ | 20.00 |) |
| X-Rays | Actual Cost | | Remove | |
| Ultrasound | Actual Cost | | Remove | |
| Heartworm Preventative (Small Canine) | \$ 15.00 | | Remove | |
| Heartworm Preventative (Medium Canine) | \$ 30.00 | | Remove | |
| Heartworm Preventative (Large Canine) | \$ 40.00 | | Remove | |
| Heartworm Preventative | Replaces Heartworm Preventative (Small Canine) | \$ | 15.00 |) |
| Flea Drops Canine 1-10 lbs. | \$ 10.00 | | Remove | |
| Flea Drops Canine 11-20 lbs. | \$ 10.50 | | Remove | |
| Flea Drops Canine 21-55 lbs. | \$ 10.75 | | Remove | |
| Flea Drops Canine Over 55 lbs. | \$ 11.00 | | Remove | |
| Flea Drops Feline Under 9 lbs. | \$ 10.00 | | Remove | |
| Flea Drops Feline Over 9 LBS. | \$ 10.50 | | Remove | |
| DAPP | N/A | \$ | 13.00 |) New |
| LEPTO | N/A | \$ | 13.00 |) New |
| RABIES AT COST (STATE) | N/A | \$ | 6.00 | |
| MICROCHIP AT COST | N/A | \$ | 10.00 | |
| CANINE NEUTER (ABOVE 70LBS) | N/A | \$ | 105.00 | |
| CANINE SPAY (ABOVE 70LBS) | N/A | \$ | 140.00 | |
| OUTSIDE VET SERVICES | N/A | Ψ | Actual Cost plus Time | New |
| Flea Prevention | Replaces Flea Drops Canine 1-10 lbs | \$ | 10.00 | |
| I ICA I ICACITEIOII | replaces Fica Drops Calline Fito 105 | Ψ | 10.00 | , |