

Budget Deficit Plan

Presented by
Executive Office



The seal of Mendocino County, California, is a circular emblem. It features a central illustration of a landscape with a tree, a body of water, and mountains. The words "MENDOCINO" and "COUNTY" are written in a circular border around the central image. The year "1850" is inscribed at the bottom of the seal.

Revenue Management

Property Taxes

- Property Tax management
- Auctions, liens, and overdue property taxes
- Address 2017 BOE Audit

General Fund

- Collection of unpaid permits
- Advance Economic Development
- Optimize use of Realignment Funds

The seal of Mendocino County, California, is a circular emblem. It features a central illustration of a landscape with a mountain, a river, and a tree. The words "MENDOCINO" and "COUNTY" are written in a circular border around the central image. The year "1850" is inscribed at the bottom of the seal.

Expense Management

Hiring Freeze

- Align staffing levels with budget constraints
- Voluntary Separation agreements

Real Property Consolidations

- Consolidate operations in Willits and FB
- Sell/Lease property where feasible

Retirement Reserve Utilization

- Cover immediate financial needs
- Use contingency funds

The seal of Mendocino County, California, is a circular emblem. It features a central illustration of a mountain range with a river flowing through a valley. The words "MENDOCINO COUNTY" are inscribed around the top and bottom of the circle, and the year "1850" is at the bottom center.

Leadership Accountability

Performance Metrics

- Establish key metrics across departments
- Focus on Data and Reporting

Staff Development

- Promote continuous learning programs for staff and management
- Prioritize process improvement at all levels

Strengthen Collaboration

- Improve communications
- Foster transparency and strategic alignment



Completed Initiatives

- Full Cost plan allocation charge to Social Services
- Removal of General Fund dollars from Social Services departments
- Closure of Fort Bragg Animal Shelter
- Leverage Nuisance Abatement fund
- Management Training/Roundtable
- CDBG grants to Grants Division
- Relinquish Mariposa Park
- WISC building B CalFire lease
- Limited reduction in Boards and Commissions



Active Initiatives

- Mental health audit reserve
- Telecom audit
- Software licensing review
- TOT & Cannabis Tax audit
- Property Tax system review
- Voluntary Separation Agreement
- Garage management model
- Reorganization of GSA
- Fort Bragg PBS & EH Consolidation
- County Counsel model
- Public Defender model
- Use of Retirement Reserve
- Cost plan for Measure D and P
- Property Tax auctions

Questions or Comments?

