

**COUNTY OF MENDOCINO  
FEE SCHEDULE  
FEE JUSTIFICATION CHART**

	Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
C o n s u m e r p r o t e c	1 Body Art Program Fees: Body Art Facility	4011	23	\$ 152.00	\$ 214.00	40.8%	\$ 1,426.00	Reso. No. 12-088, H&S 101325, 119325.5	
	2 Body Art Program Fees: Practitioner Registration	4011	55	\$ 74.99	\$ 106.00	41.4%	\$ 1,705.55	Reso. No. 12-088, H&S 101325, 119325.5	
	3 Body Art Program Fees: Mobile Body Art Facility	4011	1	\$ 75.00	\$ 177.00	136.0%	\$ 102.00	Reso. No. 12-088, H&S 101325, 119325.5	
	4 Body Art Program Fees: Temporary Body Art Facility	4011	1	\$ 75.00	\$ 151.00	101.3%	\$ 76.00	Reso. No. 12-088, H&S 101325, 119325.5	
	5 Body Art Program Fees: Plan Review, Major	4011	1	\$ 274.00	\$ 393.00	43.4%	\$ 119.00	Reso. No. 12-088, H&S 101325, 119325.5	
	6 Body Art Program Fees: Plan Review, Minor	4011	1	\$ 148.00	\$ 225.00	52.0%	\$ 77.00	Reso. No. 12-088, H&S 101325, 119325.5	
	7 Cottage Food Fees: Class A Registration	4011	33	\$ 94.00	\$ 380.00	304.3%	\$ 9,438.00	Reso. No. 13-042, H&S 101325, 113715	
	8 Cottage Food Fees: Class B Permit	4011	17	\$ 199.00	\$ 595.00	199.0%	\$ 6,732.00	Reso. No. 13-042, H&S 101325, 113715	
	9 Food Establishment Fees: Restaurant & Bar Over 650 Square Feet	4011	44	\$ 884.00	\$ 1,206.00	36.4%	\$ 14,168.00	H&S 101325, 113713	
	10 Food Establishment Fees: Restaurant & Bar Under 650 Square Feet	4011	2	\$ 932.16	\$ 1,206.00	29.4%	\$ 547.68	H&S 101325, 113713	
	11 Food Establishment Fees: Restaurant. Over 650 Square Feet (Including Large School Kitchens)	4011	168	\$ 742.00	\$ 1,021.00	37.6%	\$ 46,872.00	H&S 101325, 113713	
	12 Food Establishment Fees: Restaurant Under 650 Square Feet (Including Medium School Kitchens)	4011	107	\$ 773.09	\$ 687.00	-11.1%	\$ (9,211.63)	H&S 101325, 113713	
	13 Food Establishment Fees: Bed & Breakfast	4011	17	\$ 741.28	\$ 345.00	-53.5%	\$ (6,736.76)	H&S 101325, 113713	
	14 Food Establishment Fees: Continental Breakfast Only	4011	13	\$ 773.09	\$ 394.00	-49.0%	\$ (4,928.17)	H&S 101325, 113713	
	15 Food Establishment Fees: Bars	4011	17	\$ 629.00	\$ 580.00	-7.8%	\$ (833.00)	H&S 101325, 113713	
	16 Food Establishment Fees: Seasonal Restaurant (6 Months or Less)	4011	8	\$ 390.00	\$ 606.00	55.4%	\$ 1,728.00	H&S 101325, 113713	
	17 Food Establishment Fees: Mobile Food Preparation Unit	4011	39	\$ 492.00	\$ 937.00	90.4%	\$ 17,355.00	H&S 101325, 113713	
	18 Food Establishment Fees: Temporary Food Facility - Hazardous Food Booth (Submitted 5 Or More Days Prior to Event)	4011	20	\$ 71.00	\$ 545.00	667.6%	\$ 9,480.00	H&S 101325, 113713	
	19 Food Establishment Fees: Temporary Food Facility - Hazardous Food Booth (Submitted Less Than 5 Days Before Event)	4011	10	\$ 118.00	\$ 545.00	361.9%	\$ 4,270.00	H&S 101325, 113713	
	20 Food Establishment Fees: Temporary Food Facility - Hazardous Food Booth: Three or More Events per Year	4011	52	\$ 164.00	\$ 468.00	185.4%	\$ 15,808.00	H&S 101325, 113713	
	21 Food Establishment Fees: Temporary Non-Hazardous Food Facility - Temporary Non-Hazardous Food Booth (Submitted At Least 5 Days Prior to Event)	4011	15	\$ 51.00	\$ 243.00	376.5%	\$ 2,880.00	H&S 101325, 113713	
	22 Food Establishment Fees: Temporary Non-Hazardous Food Facility - Temporary Non-Hazardous Food Booth (Submitted Less than 5 Days before Event)	4011	3	\$ 88.00	\$ 221.00	151.1%	\$ 399.00	H&S 101325, 113713	
	23 Food Establishment Fees: Temporary Non-Hazardous Food Facility - Temporary Non-Hazardous Food Booth: Three or More Events per Year	4011	29	\$ 98.00	\$ 572.00	483.7%	\$ 13,746.00	H&S 101325, 113713	
	24 Food Establishment Fees: Catering Kitchen (Not Covered in Other Fee Category)	4011	13	\$ 357.00	\$ 538.00	50.7%	\$ 2,353.00	H&S 101325, 113713	
	25 Food Establishment Fees: Catering in a Permitted Facility	4011	21	\$ 277.00	\$ 441.00	59.2%	\$ 3,444.00	H&S 101325, 113713	
	26 Food Establishment Fees: Bakery	4011	8	\$ 773.09	\$ 1,076.00	39.2%	\$ 2,423.28	H&S 101325, 113713	
	27 Food Establishment Fees: Bakery with Units (Deli / Restaurant / Etc.)	4011	5	\$ 804.91	\$ 1,200.00	49.1%	\$ 1,975.45	H&S 101325, 113713	
	28 Food Establishment Fees: Large Retail Market (Over 10,000 Square Feet)	4011	5	\$ 742.00	\$ 1,591.00	114.4%	\$ 4,245.00	H&S 101325, 113713	
	29 Food Establishment Fees: Large Retail Market (Over 10,000 Square Feet) With Units	4011	9	\$ 1,138.00	\$ 1,966.00	72.8%	\$ 7,452.00	H&S 101325, 113713	
	30 Food Establishment Fees: Medium Retail Market (Over 2,000 Square Feet, but under 10,000 Square Feet)	4011	30	\$ 583.00	\$ 882.00	51.3%	\$ 8,970.00	H&S 101325, 113713	
	31 Food Establishment Fees: Medium Retail Market (Over 2,000 Square Feet, but under 10,000 Square Feet) With Units	4011	30	\$ 744.00	\$ 963.00	29.4%	\$ 6,570.00	H&S 101325, 113713	
	32 Food Establishment Fees: Small Retail Market (Under 2,000 Square Feet Including Units)	4011	73	\$ 773.09	\$ 820.00	6.1%	\$ 3,424.43	H&S 101325, 113713	
	33 Food Establishment Fees: Mobile Food Facility (Vehicle, Includes Compact Mobile Food Vehicle (CMFO))	4011	19	\$ 318.00	\$ 818.00	157.2%	\$ 9,500.00	H&S 101325, 113713	
	34 Food Establishment Fees: Farmers Market	4011	12	\$ -	\$ 625.00	100%	\$ 7,500.00	Reso. No. 19-373, H&S 101325, 11713	
	35 Food Establishment Fees: Produce Stand / Produce Truck	4011	15	\$ 129.31	\$ 416.00	221.7%	\$ 4,300.35	Reso. No. 13-042, H&S 101325, 113715	
	36 Food Establishment Fees: Low Risk Minimal Food (Includes Small School Kitchens)	4011	82	\$ 225.00	\$ 811.00	260.4%	\$ 48,052.00	H&S 101325, 113713	
	37 Food Establishment Fees: Plan Review, Major	4011	1	\$ 777.00	\$ 1,022.00	31.5%	\$ 245.00	H&S 101325, 113713	
	38 Food Establishment Fees: Plan Review, Minor	4011	2	\$ 477.00	\$ 633.00	32.7%	\$ 312.00	H&S 101325, 113713	
	39 Food Establishment Fees: Vending Machines, Per Year - 1-10 Machines	4011	0	\$ 102.00	\$ 256.00	151.0%	\$ -	H&S 101325, 113713	

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<b>t i o n</b>	40	Food Establishment Fees: Vending Machines, Per Year - 11 or More Machines	4011	1	\$ 128.00	\$ 399.00	211.7%	\$ 271.00	H&S 101325, 113713
	41	Food Establishment Fees: Organized Camps	4011	15	\$ 412.00	\$ 434.00	5.3%	\$ 330.00	H&S 101325, 113713
	42	Food Establishment Fees: Community Event Application (Less than 15 Vendors)	4011	40	\$ 157.00	\$ 917.00	484.1%	\$ 30,400.00	H&S 101325, 113713
	43	Food Establishment Fees: Community Event Late Application (Less than 15 Vendors)	4011	1	\$ 229.00	\$ 1,052.00	359.4%	\$ 823.00	H&S 101325, 113713
	44	Food Establishment Fees: Community Event Application (15 or More Vendors)	4011	8	\$ 320.00	\$ 1,685.00	426.6%	\$ 10,920.00	H&S 101325, 113713
	45	Food Establishment Fees: Community Event Late Application (15 or More Vendors)	4011	1	\$ 381.00	\$ 1,821.00	378.0%	\$ 1,440.00	H&S 101325, 113713
	46	Food Establishment Fees: Food Handler Certification Class with Book	4011	75	\$ 153.00	\$ 185.00	20.9%	\$ 2,400.00	H&S 101325, 113713
	47	Food Establishment Fees: Food Handler Certification (Exam Only)	4011	20	\$ 81.00	\$ 175.00	116.0%	\$ 1,880.00	H&S 101325, 113713
	48	Food Establishment Fees: Food Handler Certification Class Only	4011	75	\$ 106.00	\$ 109.00	2.8%	\$ 225.00	H&S 101325, 113713
	49	Food Establishment Fees: Additional Fee for Private On-Site Water System	4011	79	\$ 139.00	\$ 170.00	22.3%	\$ 2,449.00	H&S 101325, 113713
	50	Water Program Fees: State Small Water System Operational Permit	4011	27	\$ 450.00	\$ 634.00	40.9%	\$ 4,968.00	H&S 64253, 64259
	51	Green Emissions Reduction Measures permit	4011	312	\$ -	\$ 192.00	100%	\$ 59,904.00	H&S 101025, 101325P, RC 43202, 43213
	52	Pool and Spa Fees: Public Swimming Pool / Spa, Seasonal Fee (6 Months)	4011	62	\$ 375.00	\$ 764.00	103.7%	\$ 24,118.00	H&S 101325, 116053
	53	Pool and Spa Fees: Public Swimming Pool / Spa, Annual Fee	4011	40	\$ 544.00	\$ 952.00	75.0%	\$ 16,320.00	H&S 101325, 116053
	54	Pool and Spa Fees: Plan Review, Major	4011	2	\$ 888.00	\$ 1,146.00	29.1%	\$ 516.00	H&S 101325, 116053
	55	Pool and Spa Fees: Plan Review, Minor	4011	1	\$ 474.91	\$ 513.00	8.0%	\$ 38.09	H&S 101325, 116053
	56	Consumer Protection Transfer of Ownership / Registration	4011	20	\$ 150.00	\$ 109.00	-27.3%	\$ (820.00)	Reso. No. 12-088, H&S 101025, 101325
	57	Consumer Protection Environmental Health Consulting, Inspections, Enforcement, Report Reviews, Meetings, or Other Services Not Covered by the Initial Fee (Per Hour)	4011	12	\$ 150.00	\$ 159.00	6.0%	\$ 108.00	Reso. No. 12-088, H&S 101025, 101325
	58	General Environmental Health Fees: Mobile Home Parks - Plan Review, Clearance, and Inspection of Sewage Disposal Systems, Water systems, and Swimming Pools (Per Hour)	4011	70	\$ 150.00	\$ 159.00	6.0%	\$ 630.00	Reso No. 12-088, H&S 101025, 101325
	59	Consumer Protection Violation Reinspection Fee	4011	40	\$ 137.00	\$ 367.00	167.9%	\$ 9,200.00	H&S 101025, 101325
	60	Consumer Protection Appeal of Code Enforcement Notice and Order to Abate (Nuisance Abatement Ordinance Enforcement Appeals Fee)	4011	0	\$ 1,204.00	\$ 1,986.00	65.0%	\$ -	MCC Chpt. 8.75
61	Consumer Protection Appeal of Administrative Permit Decision	4011	0	\$ 1,204.00	\$ 2,043.00	69.7%	\$ -	Reso. No. 12-088, H&S 101025, 101325	

<b>Total</b>	<b>4011</b>	<b>1902</b>			<b>118%</b>	<b>\$ 402,106.27</b>	
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FEE SCHEDULE  
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Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
<b>Department Name:</b>		Environmental Health - EHHAZ						
<b>Division:</b>		Hazardous Materials						
<b>Fee Section:</b>								
<b>Additional Description:</b>								

<b>E H H A Z</b>	1	Cannabis Fees: Cannabis Facility Business License Review (EHHAZ)	4011	2	\$ 155.00	\$ 198.00	27.7%	\$ 86.00	Reso. No. 19-170
	4	Hazmat Fees: Environmental Health Consulting, Inspections, Enforcement, Report Reviews, Meetings, or Other Services Not Covered by the Initial Fee (Per Hour) CUPA	4011	4	\$ 150.00	\$ 149.00	-0.7%	\$ (4.00)	Reso. No. 12-088, H&S 101025, 101325
	5	Hazmat Transfer of Ownership / Registration	4011	0	\$ 150.00	\$ 99.00	-34.0%	\$ -	Reso. No. 12-088, H&S 101025, 101325
	6	Hazmat: Underground Storage Tanks - Type 1 Permit (Total Gal. of all Tanks 5,000 gallons or less) - First Tank, Each Site	4011	8	\$ 367.00	\$ 734.00	100.0%	\$ 2,936.00	H&S 25404(a)(I)(A), 25287(a) & (b), 10125, 101025, 27 CCR 15210
	7	Hazmat: Underground Storage Tanks - Type 1 Permit (Total Gal. of all Tanks 5,000 gallons or less) - Each Additional Tank, Same Site	4011	2	\$ 200.00	\$ 452.00	126.0%	\$ 504.00	H&S 25404(a)(I)(A), 25287(a) & (b), 10125, 101025, 27 CCR 15210
	8	Hazmat: Underground Storage Tanks - Type 2 Permit (Total Gal. of all Tanks Greater than 5,000 Gallons) - First Tank, Each Site	4011	57	\$ 701.00	\$ 1,293.00	84.5%	\$ 33,744.00	H&S 25404(a)(I)(A), 25287(a) & (b), 10125, 101025, 27 CCR 15210
	9	Hazmat: Underground Storage Tanks - Type 2 Permit (Total Gal. of all Tanks Greater than 5,000 Gallons) - Each Additional Tank, Same Site	4011	109	\$ 337.00	\$ 638.00	89.3%	\$ 32,809.00	H&S 25404(a)(I)(A), 25287(a) & (b), 10125, 101025, 27 CCR 15210
	10	Hazmat: Underground Storage Tanks - New Installation - First Tank	4011	1	\$ 2,306.00	\$ 5,050.00	119.0%	\$ 2,744.00	H&S 25404(a)(I)(A), 25287(a) & (b), 10125, 101025, 27 CCR 15210
	11	Hazmat: Underground Storage Tanks - New Construction - Each Additional Tank, Same Site	4011	3	\$ 675.00	\$ 1,277.00	89.2%	\$ 1,806.00	H&S 25404(a)(I)(A), 25287(a) & (b), 10125, 101025, 27 CCR 15210
	12	Hazmat: Underground Storage Tanks - Recertification Inspection for Tank Structure and Lining - First Tank	4011	2	\$ 511.00	\$ 985.00	92.8%	\$ 948.00	H&S 25404(a)(I)(A), 25287(a) & (b), 10125, 101025, 27 CCR 15210
	13	Hazmat: Underground Storage Tanks - Recertification Inspection for Tank Structure and Lining - Each Additional Tank, Same Site	4011	0	\$ 234.00	\$ 223.00	-4.7%	\$ -	H&S 25404(a)(I)(A), 25287(a) & (b), 10125, 101025, 27 CCR 15210
	14	Hazmat: Underground Storage Tanks - System Modification (Repair/Replace not included)	4011	1	\$ 302.00	\$ 701.00	132.1%	\$ 399.00	H&S 25404(a)(I)(A), 25287(a) & (b), 10125, 101025, 27 CCR 15210
	15	Hazmat: Underground Storage Tanks - System Repair (Per Hour)	4011	25	\$ 178.00	\$ 341.00	91.6%	\$ 4,075.00	H&S 25404(a)(I)(A), 25287(a) & (b), 10125, 101025, 27 CCR 15210
	16	Hazmat: Underground Storage Tanks - Tank Closure - First Tank	4011	2	\$ 493.00	\$ 932.00	89.0%	\$ 878.00	H&S 25404(a)(I)(A), 25287(a) & (b), 10125, 101025, 27 CCR 15210
	17	Hazmat: Underground Storage Tanks - Tank Closure - Each Additional Tank, Same Site	4011	2	\$ 234.00	\$ 439.00	87.6%	\$ 410.00	H&S 25404(a)(I)(A), 25287(a) & (b), 10125, 101025, 27 CCR 15210
	18	Hazmat: Monitoring Well Construction - First Well	4011	25	\$ 365.00	\$ 741.00	103.0%	\$ 9,400.00	H&S 101025, 101325, 116270, Water Code 13803
	19	Hazmat: Monitoring Well Construction - Each Additional Well, Same Site and Inspection	4011	36	\$ 26.00	\$ 46.00	76.9%	\$ 720.00	H&S 101025, 101325, 116270, Water Code 13803
	20	Hazmat: Monitoring Well Destruction - First Well	4011	6	\$ 406.00	\$ 846.00	108.4%	\$ 2,640.00	H&S 101025, 101325, 116270, Water Code 13803
	21	Hazmat: Monitoring Well Destruction - Each additional well/same site and inspection	4011	20	\$ 67.00	\$ 119.00	77.6%	\$ 1,040.00	H&S 101025, 101325, 116270, Water Code 13803
	22	Hazmat: Soil Borings - First Well	4011	8	\$ 101.00	\$ 230.00	127.7%	\$ 1,032.00	H&S 101025, 101325, 116270, Water Code 13803
	23	Hazmat: Soil Borings - Each additional boring/same site and inspection	4011	32	\$ 37.00	\$ 68.00	83.8%	\$ 992.00	H&S 101025, 101325, 116270, Water Code 13803
	24	Hazmat: Hazardous Materials Management Plan - Category: 0 Limited Business Plan Reporting	4011	30	\$ 280.00	\$ 393.00	40.4%	\$ 3,390.00	H&S 25404(a)(I)(A), 25287(a) & (b), 10125, 101025, 27 CCR 15210
	25	Hazmat: Hazardous Materials Management Plan - Category: 1 (55 - 110 Gals) (500 - 1k lbs) (200 - 2k CuFt)	4011	42	\$ 576.00	\$ 1,000.00	73.6%	\$ 17,808.00	H&S 25404(a)(I)(A), 25287(a) & (b), 10125, 101025, 27 CCR 15210
	26	Hazmat: Hazardous Materials Management Plan - Category: 2 (111 - 500 Gals) (1k+1 - 5k lbs) (2k+1 - 10k CuFt)	4011	139	\$ 724.00	\$ 1,367.00	88.8%	\$ 89,377.00	H&S 25404(a)(I)(A), 25287(a) & (b), 10125, 101025, 27 CCR 15210
	27	Hazmat: Hazardous Materials Management Plan - Category: 3 (501 - 1k Gals) (5k+1 - 10k lbs) (10k+1 - 30k CuFt)	4011	98	\$ 926.00	\$ 1,746.00	88.6%	\$ 80,360.00	H&S 25404(a)(I)(A), 25287(a) & (b), 10125, 101025, 27 CCR 15210
	28	Hazmat: Hazardous Materials Management Plan - Category: 4 (1k+1 - 5k Gals) (10k+1 - 100k lbs) (30k+1 - 50k CuFt)	4011	120	\$ 1,112.00	\$ 2,096.00	88.5%	\$ 118,080.00	H&S 25404(a)(I)(A), 25287(a) & (b), 10125, 101025, 27 CCR 15210
	29	Hazmat: Hazardous Materials Management Plan - Category: 5 (5k+1 - 20k Gals) (100k+1 - 200k lbs) (50k - 2M CuFt)	4011	105	\$ 1,297.00	\$ 2,443.00	88.4%	\$ 120,330.00	H&S 25404(a)(I)(A), 25287(a) & (b), 10125, 101025, 27 CCR 15210
	30	Hazmat: Hazardous Materials Management Plan - Category: 6 (20k+1 - 150k Gals) (200k+1 - 300k lbs) (2M - 3M CuFt)	4011	22	\$ 1,484.00	\$ 2,869.00	93.3%	\$ 30,470.00	H&S 25404(a)(I)(A), 25287(a) & (b), 10125, 101025, 27 CCR 15210
	31	Hazmat: Hazardous Materials Management Plan - Category: 7 (150k+ Gals) (300k+ lbs) (3M+ CuFt)	4011	3	\$ 1,709.00	\$ 4,035.00	136.1%	\$ 6,978.00	H&S 25404(a)(I)(A), 25287(a) & (b), 10125, 101025, 27 CCR 15210
	32	Hazmat: APSA Tier 3 Facility (10k+ Gals Aboveground Petroleum)	4011	29	\$ 407.00	\$ 850.00	108.8%	\$ 12,847.00	H&S 101325, 25404(a)(I)(A), 25404(a)(I)(A), 27 CCR 15211
	33	Hazmat: APSA Non-Tier 3 Facility (<10k Gals Aboveground Petroleum)	4011	93	\$ 170.00	\$ 355.00	108.8%	\$ 17,205.00	H&S 101325, 25404(a)(I)(A), 25404(a)(I)(A), 27 CCR 15211

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34	Hazmat: Underground Storage Tank - Red Tag Enforcement	4011	1	\$ 517.00	\$ 743.00	43.7%	\$ 226.00	H&S 25404(a)(1)(A), 25287(a) & (b), 10125, 101025, 27 CCR 15210
35	Hazmat: Emergency Response Apparatus Roll-Out	4011	8	\$ -	\$ 2,200.00	100%	\$ 17,600.00	H&S 25507.2, 101025, 101325
36	Hazmat: Hazmat Spill Response (per hour) One Person	4011	28	\$ 390.00	\$ 655.00	67.9%	\$ 7,420.00	H&S 25507.2, 101025, 101325
37	Hazmat: Hazmat Spill Response (per hour) Two People Required	4011	30	\$ 730.00	\$ 1,110.00	52.1%	\$ 11,400.00	H&S 25507.2, 101025, 101325
38	Hazmat: Violation Reinspection Fee	4011	4	\$ -	\$ 404.00	100%	\$ 1,616.00	
39	Hazmat: Unified Program - State Surcharges - CUPA Oversight (Per Facility)	4011	0	\$ 84.00	\$ 94.00	11.9%	\$ -	H&S 25404(a)(1)(A), 101025, 101325, 27 CCR 15210
40	Hazmat: Unified Program - State Surcharges - Underground Storage Tank (Per Tank)	4011	0	\$ 20.00	\$ 20.00	0.0%	\$ -	H&S 25404(a)(1)(A), 25287(a) & (b), 101025, 101325, 27 CCR 15210
41	Hazardous Materials Fees: Administrative Services - Unified Program - State Surcharges: CalARP	4011	0	\$ 270.00	\$ 370.00	37.0%	\$ -	H&S 25404(a)(1)(A), 101025, 101325, 27 CCR 15210
42	Hazmat: Unified Program - State Surcharges - Aboveground Petroleum Storage Act (Per Facility)	4011	0	\$ 26.00	\$ 26.00	0.0%	\$ -	
43	Hazmat Appeal of Code Enforcement Notice and Order to Abate (Nuisance Abatement Ordinance Enforcement Appeals Fee)	4011	0	\$ 1,204.00	\$ 2,290.58	90.2%	\$ -	MCC Chpt. 8.75
44	Hazmat Appeal of Administrative Permit Decision	4011	0	\$ 1,204.00	\$ 2,356.24	95.7%	\$ -	Reso. No. 12-088, H&S 101025, 101325
45	Hazmat: Hazardous Waste Generator (no other hazmat)	4011	12	\$ -	\$ 273.00	100%	\$ 3,276.00	H&S 25404(a)(1)(A), 25287(a) & (b), 10125, 101025, 27 CCR 15210

<b>Total</b>	<b>4011</b>	<b>1109</b>				<b>75%</b>	<b>\$ 635,542.00</b>	
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<b>Department Name:</b>		Environmental Health - EHLAND						
<b>Division:</b>		Land Use						
<b>Fee Section:</b>								
<b>Additional Description:</b>								

<b>E H L A N D</b>	1	Domestic Water Fees: Water Sample Collection and Bacteriological Testing (9.16.010 MCC)	4011	4	\$ 134.00	\$ 285.00	112.7%	\$ 604.00	H&S 101025, 101325, 116270 & Water Code 13803
	2	Domestic Water Fees: Water Well Permits (9.16.010 MCC)	4011	150	\$ 764.09	\$ 939.00	22.9%	\$ 26,236.50	H&S 101025, 101325, 116270 & Water Code 13803
	3	Domestic Water Fees: Water Well Permit - Relocation Review	4011	30	\$ 169.98	\$ 159.00	-6.5%	\$ (329.40)	H&S 101025, 101325, 116270 & Water Code 13803
	4	Domestic Water Fees: Water Well Permit - Special Areas	4011	10	\$ 764.09	\$ 1,023.00	33.9%	\$ 2,589.10	H&S 101025, 101325, 116270 & Water Code 13803
	5	Domestic Water Fees: Water Well Destruction Permit	4011	5	\$ 751.14	\$ 1,118.00	48.8%	\$ 1,834.30	H&S 101025, 101325, 116270 & Water Code 13803
	6	Domestic Water Fees: Water Well Repair Permit	4011	1	\$ 713.98	\$ 1,127.00	57.8%	\$ 413.02	H&S 101025, 101325, 116270 & Water Code 13803
	7	Domestic Water Fees: Water Well Pump Test Review	4011	10	\$ 226.61	\$ 331.00	46.1%	\$ 1,043.90	H&S 101025, 101325, 116270 & Water Code 13803
	8	Domestic Water Fees: Water Well Permit Renewals (Per Year)	4011	10	\$ 60.00	\$ 83.00	38.3%	\$ 230.00	H&S 101025, 101325, 116270 & Water Code 13803
	9	Domestic Water Fees: Water Well Reinspections (After Two Inspections)	4011	1	\$ 268.00	\$ 346.00	29.1%	\$ 78.00	H&S 101025, 101325, 116270 & Water Code 13803
	10	Liquid Waste Fees: Site Evaluation Report Review - Standard System New	4011	75	\$ 922.19	\$ 984.00	6.7%	\$ 4,635.75	H&S 17922, 17950, 17951, 101025, 101325
	11	Liquid Waste Fees: Site Evaluation Report Review - Standard System Replacement	4011	40	\$ 595.83	\$ 837.00	40.5%	\$ 9,646.80	H&S 17922, 17950, 17951, 101025, 101325
	12	Liquid Waste Fees: Site Evaluation Report Review - Non-Standard System - New	4011	25	\$ 862.00	\$ 1,211.00	40.5%	\$ 8,725.00	H&S 17922, 17950, 17951, 101025, 101325
	13	Liquid Waste Fees: Site Evaluation Report Review - Additional Charge for Systems over 600 gal./ day, per 100 gal./ day over 600 gal./day, Increase Fee by	4011	1	\$ 90.94	\$ 155.00	70.4%	\$ 64.06	H&S 17922, 17950, 17951, 101025, 101325
	14	Liquid Waste Fees: Site Evaluation Report Review - Non-Standard System - Replacement	4011	10	\$ 528.00	\$ 1,162.00	120.1%	\$ 6,340.00	H&S 17922, 17950, 17951, 101025, 101325
	15	Liquid Waste Fees: Site Evaluation Report Review - Revision	4011	25	\$ 514.70	\$ 564.00	9.6%	\$ 1,232.50	H&S 17922, 17950, 17951, 101025, 101325
	16	Liquid Waste Fees: Site Evaluation Report Review - Non-Standard System Revision	4011	3	\$ 514.70	\$ 668.00	29.8%	\$ 459.90	H&S 17922, 17950, 17951, 101025, 101325
	17	Liquid Waste Fees: Site Evaluation Report Review - Archival Review Greater Than 5 Years	4011	8	\$ 221.95	\$ 342.00	54.1%	\$ 960.40	H&S 17922, 17950, 17951, 101025, 101325
	18	Liquid Waste Fees: Site Evaluation Report Review - Waiver Request	4011	40	\$ 341.93	\$ 438.00	28.1%	\$ 3,842.80	H&S 17922, 17950, 17951, 101025, 101325
	19	Liquid Waste Fees: Site Evaluation Report Review - Formal Appeal	4011	1	\$ 398.00	\$ 1,814.00	355.8%	\$ 1,416.00	H&S 17922, 17950, 17951, 101025, 101325
	20	Liquid Waste Fees: Site Evaluation Report Review - Sewage Pump (Std. Add-On)	4011	45	\$ 207.82	\$ 278.00	33.8%	\$ 3,158.10	H&S 17922, 17950, 17951, 101025, 101325
	21	Liquid Waste Fees: Site Evaluation Report Review - Groundwater Drain	4011	1	\$ 288.95	\$ 393.00	36.0%	\$ 104.05	H&S 17922, 17950, 17951, 101025, 101325
	22	Liquid Waste Fees: Site Evaluation Report Review - Discovery Report of Existing Unknown System	4011	5	\$ 352.45	\$ 507.00	43.9%	\$ 772.75	H&S 17922, 17950, 17951, 101025, 101325
	23	Liquid Waste Fees: DEH Sewage System Failure Analysis	4011	1	\$ 442.91	\$ 523.00	18.1%	\$ 80.09	H&S 17922, 17950, 17951, 101025, 101325
	24	Liquid Waste Fees: Standard Sewage System Permit - New	4011	75	\$ 574.00	\$ 772.00	34.5%	\$ 14,850.00	H&S 17922, 17950, 17951, 101025, 101325
	25	Liquid Waste Fees: Standard Sewage System Permit - Repair, Expansion, or Replacement	4011	25	\$ 363.00	\$ 813.00	124.0%	\$ 11,250.00	H&S 17922, 17950, 17951, 101025, 101325, Reso. No. 13-042
	26	Liquid Waste Fees: Non-Standard Sewage system Permit - New or Replacement	4011	10	\$ 886.00	\$ 1,054.00	19.0%	\$ 1,680.00	H&S 17922, 17950, 17951, 101025, 101325
	27	Liquid Waste Fees: Non-Standard Sewage System Permit - Repair	4011	2	\$ 658.00	\$ 912.00	38.6%	\$ 508.00	H&S 17922, 17950, 17951, 101025, 101325, Reso. No. 11-074
	28	Liquid Waste Fees: Non-Standard Sewage System Operational Permit	4011	155	\$ 176.00	\$ 389.00	121.0%	\$ 33,015.00	H&S 17922, 17950, 17951, 101025, 101325
	29	Liquid Waste Fees: Sewage System Permit Renewal	4011	250	\$ 121.00	\$ 152.00	25.6%	\$ 7,750.00	H&S 17922, 17950, 17951, 101025, 101325
	30	Liquid Waste Fees: Sewage System Permit Renewal, Late Penalty	4011	16	\$ 145.00	\$ 152.00	4.8%	\$ 112.00	H&S 17922, 17950, 17951, 101025, 101325
	31	Liquid Waste Fees: Septic Tank Installation / Destruction Permit	4011	7	\$ 324.00	\$ 524.00	61.7%	\$ 1,400.00	H&S 17922, 17950, 17951, 101025, 101325, Reso. No. 13-142
	32	Liquid Waste Fees: Request for Exception of Mendocino County Code	4011	1	\$ 687.34	\$ 1,655.00	140.8%	\$ 967.66	H&S 17922, 17950, 17951, 101025, 101325
	33	Liquid Waste Fees: Request for Soil Moisture Construction Inspection	4011	1	\$ 308.96	\$ 507.00	64.1%	\$ 198.04	H&S 17922, 17950, 17951, 101025, 101325
	34	Liquid Waste Fees: Request for Comment to DRE Public Report	4011	3	\$ 253.00	\$ 418.00	65.2%	\$ 495.00	H&S 17922, 17950, 17951, 101025, 101325

**COUNTY OF MENDOCINO  
FEE SCHEDULE  
FEE JUSTIFICATION CHART**

35	Liquid Waste Fees: Septic Tank Pumpers, Per Year (9.23.070 MCC)	4011	13	\$ 386.00	\$ 652.00	68.9%	\$ 3,458.00	H&S 101025, 1011325, 117405
36	Land Use Fees: Land Division, On-Site Sewage and Water	4011	3	\$ 725.00	\$ 1,193.00	64.6%	\$ 1,404.00	Gov Code 65100, 65300, H&S 101325
37	Land Use Fees: + Fee per Unimproved Lot	4011	1	\$ 120.00	\$ 241.00	100.8%	\$ 121.00	Gov Code 65100, 65300, H&S 101325
38	Land Use Fees: Land Division, On-Site Sewage and Public Water Supply	4011	1	\$ 597.00	\$ 987.00	65.3%	\$ 390.00	Gov Code 65100, 65300, H&S 101325
39	Land Use Fees: Land Division, Public Sewer System and On-Site Water	4011	1	\$ 597.00	\$ 968.00	62.1%	\$ 371.00	Gov Code 65100, 65300, H&S 101325
40	Land Use Fees: + Fee per Unimproved Lot	4011	1	\$ 170.58	\$ 437.00	156.2%	\$ 266.42	Gov Code 65100, 65300, H&S 101325
41	Land Use Fees: Land Division, Public Sewer and Public Water Supply	4011	1	\$ 418.00	\$ 687.00	64.4%	\$ 269.00	Gov Code 65100, 65300, H&S 101325
42	Land Use Fees: Modification of Conditions	4011	3	\$ 321.37	\$ 233.00	-27.5%	\$ (265.11)	Gov Code 65100, 65300, H&S 101325
43	Land Use Fees: Boundary Line Adjustment	4011	35	\$ 250.00	\$ 405.00	62.0%	\$ 5,425.00	Gov Code 65100, 65300, H&S 101325, Reso. No. 11-074
44	Land Use Fees: Use Permit	4011	10	\$ 353.00	\$ 515.00	45.9%	\$ 1,620.00	Gov Code 65100, 65300, H&S 101325, Reso. No. 11-074
45	Land Use Fees: Use Permit Renewal	4011	4	\$ 260.00	\$ 366.00	40.8%	\$ 424.00	Gov Code 65100, 65300, H&S 101325
46	Land Use Fees: General Plan Amendment	4011	1	\$ 118.00	\$ 201.00	70.3%	\$ 83.00	Gov Code 65100, 65300, H&S 101325
47	Land Use Fees: Coastal Development Permit Application Review	4011	50	\$ 281.00	\$ 381.00	35.6%	\$ 5,000.00	Gov Code 65100, 65300, H&S 101325, Reso. No. 11-074
48	Land Use Fees: Building Permit Application Review	4011	2000	\$ 186.00	\$ 252.00	35.5%	\$ 132,000.00	Gov Code 65100, 65300, H&S 101325
49	Land Use Fees: Use Permit Modification Application Review	4011	3	\$ 317.00	\$ 451.00	42.3%	\$ 402.00	Gov Code 65100, 65300, H&S 101325
50	Land Use Fees: Administrative Permit Application Review	4011	40	\$ 229.89	\$ 205.00	-10.8%	\$ (995.60)	Gov Code 65100, 65300, H&S 101325
51	Land Use Fees: Environmental Impact Report Review	4011	1	\$ 387.00	\$ 881.00	127.6%	\$ 494.00	Gov Code 65100, 65300, H&S 101325
52	Land Use Fees: Pre-Application Conference	4011	3	\$ 245.00	\$ 411.00	67.8%	\$ 498.00	Gov Code 65100, 65300, H&S 101325
53	Cannabis Fee: Initial Cannabis Review	4011	0	\$ 343.00	\$ 166.00	-51.6%	\$ -	Reso. No. 19-170
54	General Environmental Health Fees: Mobile Home Parks - Plan Review, Clearance, and Inspection of Sewage Disposal Systems, Water systems, and Swimming Pools (Per Hour)	4011	0	\$ 150.00	\$ 157.00	4.7%	\$ -	Reso. No. 12-088, H&S 101025, 101325
55	Land Use Transfer of Ownership / Registration	4011	20	\$ 150.00	\$ 169.00	12.7%	\$ 380.00	Reso. No. 12-088, H&S 101025, 101325
56	Land Use Environmental Health Consulting, Inspections, Enforcement, Report Reviews, Meetings, or Other Services Not Covered by the Initial Fee (Per Hour)	4011	12	\$ 150.00	\$ 157.00	4.7%	\$ 84.00	Reso. No. 12-088, H&S 101025, 101325
57	Land Use Violation Reinspection Fee	4011	1	\$ 137.00	\$ 356.00	159.9%	\$ 219.00	H&S 101025, 101325
58	Land Use Appeal of Code Enforcement Notice and Order to Abate (Nuisance Abatement Ordinance Enforcement Appeals Fee)	4011	4	\$ 1,204.00	\$ 1,929.00	60.2%	\$ 2,900.00	MCC Chpt. 8.75
59	Land Use Appeal of Administrative Permit Decision	4011	0	\$ 1,204.00	\$ 1,984.00	64.8%	\$ -	Reso. No. 12-088, H&S 101025, 101325

<b>Total</b>	<b>4011</b>	<b>3254</b>			<b>53%</b>	<b>\$ 300,911.03</b>	
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**COUNTY OF MENDOCINO  
FEE SCHEDULE  
FEE JUSTIFICATION CHART**

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
<b>Department Name:</b>		Environmental Health LEA						
<b>Division:</b>		Solid Waste						
<b>Fee Section:</b>								
<b>Additional Description:</b>								

<b>L E A</b>	1	Hazmat: Solid Waste - Hearing Panel Appeal	4011	0	\$ 567.00	\$ 1,204.00	112.3%	\$ -	H&S 101025, 101325P, RC 43202, 43213	
	2	LEA: Solid Waste (Fee Per Hour)	4011	2	\$ 178.00	\$ 245.00	37.6%	\$ 134.00	H&S 101025, 101325P, RC 43202, 43213	
	3	LEA: Solid Waste - Annual Inspection Fees - Full Solid Waste Facility Permit - Woodwaste Disposal Site	4011	3	\$ 6,153.00	\$ 15,897.00	158.4%	\$ 29,232.00	H&S 101025, 101325P, RC 43202, 43213	
	4	LEA: Solid Waste - Annual Inspection Fees - Full Solid Waste Facility Permit - Composting Facility Site	4011	2	\$ 6,631.00	\$ 16,078.00	142.5%	\$ 18,894.00	H&S 101025, 101325P, RC 43202, 43213	
	5	LEA: Solid Waste - Annual Inspection Fees - Full Solid Waste Facility Permit - Large Volume Transfer Station or Material Recovery Facility	4011	3	\$ 7,200.00	\$ 18,038.00	150.5%	\$ 32,514.00	H&S 101025, 101325P, RC 43202, 43213	
	6	LEA: Solid Waste - Enforcement Agency Notification - Small Volume Transfer Station	4011	6	\$ 1,358.00	\$ 3,340.00	145.9%	\$ 11,892.00	H&S 101025, 101325P, RC 43202, 43213	
	7	LEA: Solid Waste - Enforcement Agency Notification - Sealed Container Transfer Station	4011	1	\$ 695.00	\$ 1,651.00	137.6%	\$ 956.00	H&S 101025, 101325P, RC 43202, 43213	
	8	LEA: Solid Waste - Enforcement Agency Notification - Agricultural/ Green Material/Compost	4011	1	\$ 1,093.00	\$ 2,688.00	145.9%	\$ 1,595.00	H&S 101025, 101325P, RC 43202, 43213	
	9	LEA: Solid Waste - Enforcement Agency Notification - Construction & Demolition/Chipping & Grinding/ Inert Debris	4011	4	\$ 1,359.00	\$ 3,321.00	144.4%	\$ 7,848.00	H&S 101025, 101325P, RC 43202, 43213	
	10	LEA: Solid Waste - Registration Permit - Medium Volume Transfer Station	4011	2	\$ 3,529.00	\$ 8,253.00	133.9%	\$ 9,448.00	H&S 101025, 101325P, RC 43202, 43213	
	11	LEA: Solid Waste - Registration Permit - Closed, Abandoned, Unpermitted, or Exempt Site - Annual Inspection	4011	30	\$ 553.00	\$ 1,236.00	123.5%	\$ 20,490.00	H&S 101025, 101325P, RC 43202, 43213	
	12	LEA: Solid Waste - Registration Permit - Closed, Abandoned, Unpermitted, or Exempt Site - Quarterly Inspection	4011	2	\$ 1,815.00	\$ 4,161.00	129.3%	\$ 4,692.00	H&S 101025, 101325P, RC 43202, 43213	
	13	LEA: Solid Waste - Registration Permit - Closed Municipal Solid Waste Landfill with Gas Monitoring	4011	2	\$ 4,952.00	\$ 11,963.00	141.6%	\$ 14,022.00	H&S 101025, 101325P, RC 43202, 43213	
	14	LEA Transfer of Ownership / Registration	4011	0	\$ 150.00	\$ 576.00	284.0%	\$ -	Reso. No. 12-088, H&S 101025, 101325	
	15	LEA Appeal of Code Enforcement Notice and Order to Abate (Nuisance Abatement Ordinance Enforcement Appeals Fee)	4011	0	\$ 1,204.00	\$ 2,530.00	110.1%	\$ -	MCC Chpt. 8.75	

<b>Total</b>	<b>4011</b>	<b>58</b>			<b>140%</b>	<b>\$ 151,717.00</b>		
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## ENVIRONMENTAL HEALTH

### UKIAH

860 N. Bush Street  
Ukiah, CA 95482  
(707) 234-6625

### FORT BRAGG

120 W Fir St.  
Fort Bragg, CA 95437  
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## 2023 ENVIRONMENTAL HEALTH PROPOSED FEE INCREASES

The proposed fee increases are the result of a directive from the Board, aiming for departments to achieve 100% cost recovery, or in this case to be entirely fee-supported. In the past, the Environmental Health Division's fees have supported the division and the administration of Public Health. Those fees have historically been offset by annual realignment funds, ranging from \$1/2 million to \$1.5 million dollars. Public Health now requires those realignment dollars to better support other critical aspects of the department. Furthermore, these fees also account for increased labor costs, A87 expenses, and the county's share of maintenance of effort costs. In prior fiscal years, these funds were provided by realignment funds and the general fund. In response to these financial changes, the Environmental Health Division is proposing fee increases to ensure that the division becomes truly 100% fee supported.

In collaboration with the Executive Office Fiscal and Public Health Fiscal teams, these fees have been developed to provide transparency and equity to the permittees who receive these services. The Environmental Health Division's budget has now been organized into five distinct organizational codes, which include general shared fees, consumer protection, hazardous materials, local enforcement agency, and land use.

These fees have been developed based on time study data spanning from 2018 through the end of 2022. Each fee represents the total amount of time it takes the department to provide a service, from start to finish. The anticipated units of service are based on the current number of permits and services provided. Each of these organizational codes have unique characteristics that warrant clarification. For example, different weighted rates have been developed for each program based solely on the time associated with the services they provide.

As the demand for services within each program evolve, some positions are being reallocated between programs to better align with demand. These changes include decreases in land use and building permits and increases in hazardous materials inspections. Within the administrative organization code, there are both Environmental Health Division administrative costs and Public Health administrative costs.

Across the consumer protection, hazardous materials, and land-use organizational codes each fee includes average drive times for site inspections throughout the county. The majority of consumer protection and hazardous materials inspections occur within incorporated cities, resulting in shorter drive times. On the other hand, the land use program inspects sites primarily outside incorporated areas where there are no municipal water and sewer services, resulting in longer drive times. Consumer protection fees incorporate a new fee for greenhouse gas emissions reductions, a requirement under SB 1383. This program is implemented in coordination with the Department of Transportation and Planning and Building Services. Hazardous material program is also introducing a new fee to fund a new state mandated hazardous waste inspections.

In addition to fee increases, the Environmental Health Division is reviewing processes for efficiencies, streamlining, digitization, and developing enforcement mechanisms for violations and unpaid permit fees. The division is also exploring ways to optimize the use of current vehicles and ways to reduce the division's footprint within County facilities. These efforts are part of a comprehensive strategy to ensure that the Environmental Health Division can continue to provide essential services to the community.





## ENVIRONMENTAL HEALTH

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## 2023 FEE COMPARISON

Mendocino County Environmental Health Division conducted a fee comparison study with neighboring counties, including Humboldt, Lake, Sonoma, and Santa Cruz, to accompany the proposed fee increases being brought forward. Santa Cruz County was recommended for the fee study as they were reported to be 100% fee supported. The division is looking to adjust fees in line with neighboring counties, given the changing funding landscape.

Lake County EH, while smaller in comparison, is not 100% fee supported. Currently their fees for permits and services account for approximately 51% of their total revenue stream. For fiscal year 23/24 they anticipate generating \$890,856, in fee and permit revenues. The remaining 49%, \$867,316, will be offset by intergovernmental transfers.

Humboldt County EH, while similar in geographic size currently staffs 8 more FTEs than Mendocino with a total of 31. All of their programs operate with double or triple the number of inspectors. There are hazmat positions being temporarily funded by general funds over the next three years. The EH department is heavily reliant upon realignment funds and is not 100% fee supported at this time. Approximately \$908,081 of the department's revenues will be in realignment funds.

Sonoma County has two separate environmental health departments with separate fee sheets. The consumer protection & hazmat programs fall under the health department and the land use program is found in the engineering department. The division within Public Health receives \$381,365 in general funds and the engineering department will receive \$3.66 million in general fund. Of those \$3.66 million in general funds \$967,978 will support an additional 4.5 FTEs to Sonoma County's land use program this fiscal year.

Santa Cruz County EH has a budget of \$13.8 million and a workforce of a similar size. They generate revenues from various sources, including fees, penalties, permits, property tax revenue, and intergovernmental transfers. Their projected budget for the fiscal year 23/24 shows a deficit of \$1.2 million. Currently Santa Cruz County fees & permits account for \$9,523,220 of their revenues. In addition, they receive over \$1.1 million in property tax revenue, and \$902,400 dollars in intergovernmental transfers. There is also an additional revenue stream of "miscellaneous" in the amount of \$968,329.

The proposed fee adjustments for Mendocino County Environmental Health Division in fiscal year 23/24 are on par with neighboring counties, despite none of them being 100% fee supported. The division historically received between \$0.5 million to \$1.5 million in realignment funding annually, and the past fees were developed considering this revenue source. The county maintenance of effort costs and A87 costs are also accounted for. The proposed fees are expected to compensate for the loss of this funding.