#### MENDOCINO COUNTY WATER RESOURCES TEAM

#### IDENTIFY COMMUNITY WATER NEEDS

COUNTY OF MENDOCINO BOARD OF SUPERVISORS

28 MARCH 2023



#### **AGENDA**

- Introductions
  - EKI
  - Technical Advisory Committee (TAC)
- Process to Pursue Funding for County's Water Priorities
- TAC Process
- TAC Recommendations
- Questions and answers



Image Source: <a href="https://www.mendocinocounty.org/">https://www.mendocinocounty.org/</a>



#### INTRODUCTION: EKI ENVIRONMENT & WATER INC.



- Employee-owned
- 100+ employees: engineers, hydrogeologists, geologists, environmental scientists, GIS, database specialists, and data scientists
- Extensive water resources planning and engineering expertise



### Anona Dutton, PG, CHg Principal-in-Charge

- ✓ Leader in California water issues
- ✓ Strategic and technical direction
- ✓ Support communication and coordination efforts
- ✓ Point-of-contact (POC) and grant application support
- ✓ Support grant development



#### Amir Mani, PhD, PE Project Manager

- ✓ Project management experience
- Primary internal and external POC
- ✓ Drought Task Force POC
- ✓ Coordination with Non-County entities (NCEs)
- ✓ Support grant development



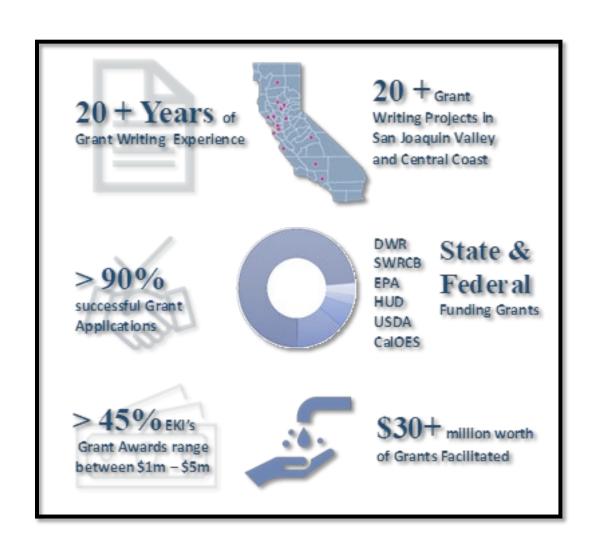
#### Sarah Hodson, EIT Environmental Engineer

- Technical support in all phases of the project
- Data analysis, GIS, and reports
- ✓ Grant application
- Development of supporting materials



#### **EKI SCOPE OF WORK: GRANT SUPPORT**

- Under this scope, EKI is tasked to support Mendocino County in pursuit of its funding and financing goal:
  - Advocate, lead and prioritize studies and projects to position for grants
  - Build and maintain relationships with state and federal funding agencies on behalf of the County's water interests
  - Lead and coordinate grant applications and grant management
- Since 2018, EKI has administered almost 99% of the grants applied on behalf of the clients
- Received ~\$10M in drought grants in the past two years.
- Submitted Six SGM Round 2 Implementation grants the past December.





#### INTRODUCTION: TECHNICAL ADVISORY COMMITTEE

#### District I: Deborah Edelman

• Mendocino County Resource Conservation District

#### District 2: Sean White

City of Ukiah

#### District 3: Jim Shields

• Laytonville County Water District

#### District 4: John Smith

City of Fort Bragg

#### District 5: James Sullivan

• Mendocino City Community Services District

#### Howard Dashiell

• Department of Transportation

#### Steve Dunnicliff

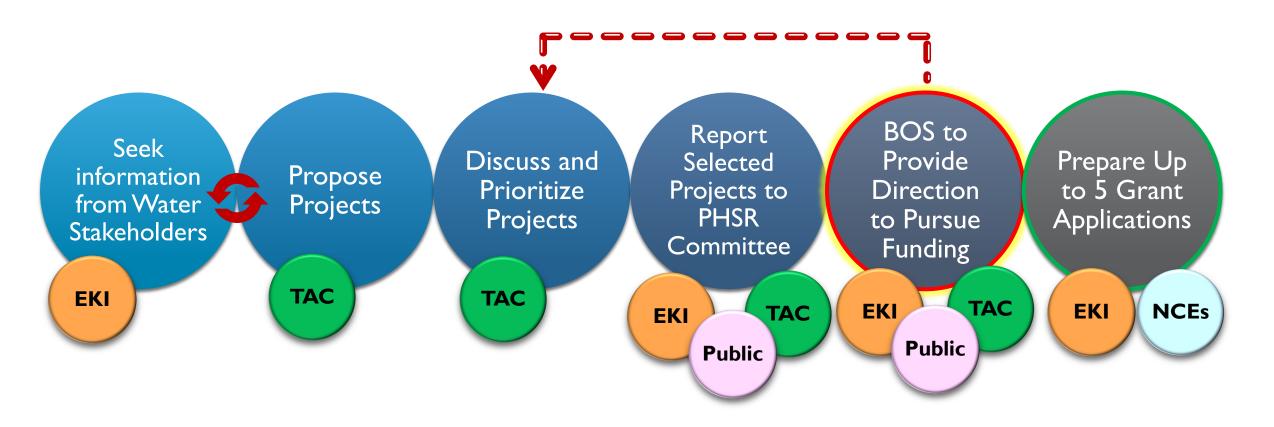
Executive Office

#### John Harper

UC Cooperative Extension



# PROCESS TO PURSUE FUNDING FOR COUNTY'S WATER PRIORITIES





# TAC PROCESS: SEEK INFORMATION FROM WATER STAKEHOLDERS AND PROPOSE PROJECTS

- EKI conducted outreach to various stakeholders, including:
  - ✓ Tribes

- ✓ Small water agencies
- ✓ Community services districts

✓ Water districts

- ✓ Consulting firms
- Built upon project list previously developed by MCRCD for the County's application to DWR's 2021 Urban and Multibenefit Drought Relief Program
- Stakeholders could directly edit and add projects to a live list on Google Sheets
- Led to 46 projects from 24 different lead agencies



#### TAC PROCESS: DISCUSS AND PRIORITIZE PROJECTS

## I. EKI proposed I0 criteria to evaluate project merit based on the County Water Agency Implementation Plan (WAIP)

- Promotes long-term investment in water reliability and resiliency.
- Promotes conservation, recycled water, or provides capacity for drought response.
- Increases access and transparency to water data in the County.
- Promotes education and outreach.
- Serves disadvantaged and underserved communities.
- Well-defined or -designed project, ready for implementation.
- Eligible for an existing grant (project type, implementation timeline, etc.).
- Promotes habitat restoration and protects fisheries.
- Includes publicly available monitoring and data collection.
- Multi-benefit with quantifiable benefits and impact.
- 2.TAC members filled out an anonymous survey to rank the importance of each criterion
- 3. EKI created a ranking tool that translated evaluation of qualitative criteria (i.e., "Yes" or "No") to numerical weighted scoring for each project
- TAC survey responses were used to apply weights to the scoring of each criterion



#### TAC RECOMMENDATION

"Pursue funding for the ranked water resiliency projects in the order listed."

Rank	Project Name	Agency	District
I	135 Acre-Foot Raw Water Reservoirs	City of Fort Bragg	4
2	Recycled Water System Upgrade and Expansion and Modernization of Wastewater Treatment Plant	Mendocino City Community Services District (MCCSD)	5
3	Water Treatment Plant Repairs	Laytonville County Water District	3
4	Smart Water Meter Project	MCCSD	5
5	Gualala River Flow Bank Project	Gualala Water Company	5
6	Ackerman Creek Floodplain Management and Groundwater Recharge Project	Pinoleville Pomo Nation	I
7	Consolidation of URRWA	Upper Russian River Water Agency (URRWA) or Mendocino County	I
8	Western Hills Source Water Protection	City of Ukiah	2
9	Eel River – Trout Creek Water Resource Project	Potter Valley Tribe	2
10	Rainwater Harvest and Greywater Workshops and Tank Cost Share	Mendocino County Resource Conservation District	All



#### TAC RECOMMENDATION

## "The County to consider one application bundling multiple projects to the State Board's Safe and Affordable Funding for Equity and Resilience (SAFER) Grant."

- The County-wide and Regional Funding Program (County-wide SAFER) focuses on immediate needs of state smalls, domestic wells, or small public water systems serving Disadvantaged Communities (DACs).
  - Counties or NGOs/Public Agencies representing one or more counties can apply.
  - Funds specific projects:
    - Assessment: Community outreach, Domestic well testing
    - Interim Solutions: Bottled water, Tanks and hauled water, Kiosk filling stations, Point of Use/Point of Entry (POU/POE) installation and maintenance
    - Long-Term Solutions: Well repairs and/or replacements, Limited-scale consolidation (such as laterals, above-ground interties), POU/POE installation and maintenance (selected cases)
  - County will be responsible for applying and administering grants. Costs after approval are reimbursable if an agreement is ultimately executed.
  - County or lead agencies need to incur costs first. County-wide SAFER would reimburse costs already incurred.
- According to EKI's correspondence with the State Board:
  - Projects identified in the Project list for the County-wide SAFER will most likely need separate applications to the overall SAFER funding program and will not fit under County-wide SAFER eligibility and requirements.
  - Some of the projects may not fit under FY 2022-23 SAFER funding priorities and should pursue other funding sources.
  - The County-wide SAFER may be updated, but terms and timeline are uncertain at this time.

# QUESTIONS & ANSWERS



