

**COUNTY OF MENDOCINO
FEE SCHEDULE
FEE JUSTIFICATION CHART**

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
Department Name:		Museum (MU)						
Division:								
Fee Section:								
Additional Description:								

Museum									
1	Photocopies from published printed works - 8.5"x11"	7110	0	\$ 0.10	\$ -	0.0%	\$ -	Reso. No. 22-091	
2	Photocopies from published printed works - 8.5"x14"	7110	0	\$ 0.25	\$ -	0.0%	\$ -	Reso. No. 22-091	
3	Photocopies from published printed works - 11"x17"	7110	0	\$ 0.50	\$ -	0.0%	\$ -	Reso. No. 22-091	
4	Photocopies from material in manuscript (unpublished) collections - 8.5"x11"	7110	0	\$ -	\$ -	100%	\$ -	Reso. No. 22-091	
5	Photocopies from material in manuscript (unpublished) collections - 8.5"x14"	7110	0	\$ 0.75	\$ -	0.0%	\$ -	Reso. No. 22-091	
6	Photocopies from material in manuscript (unpublished) collections - 11"x17"	7110	0	\$ 1.00	\$ -	0.0%	\$ -	Reso. No. 22-091	
7	Digital Image Reproduction file (copy) up to 600 DPI	7110	10	\$ 21.00	\$ -	0.0%	\$ -	Reso. No. 22-091	
8	Digital Video/Audio file (copy) up to 60 Minutes	7110	5	\$ 27.00	\$ -	0.0%	\$ -	Reso. No. 22-091	
9	Flash drive for digital files	7110	15	\$ 12.00	\$ -	0.0%	\$ -	Reso. No. 22-091	
10	Microfilm/Microfiche Access - Each Search	7110	60	\$ 8.00	\$ -	0.0%	\$ -	Reso. No. 22-091	
11	Image Use Fee	7110	20	\$ 20.00	\$ -	0.0%	\$ -	Reso. No. 22-091	
12	Image Use Fee to Non-Profit	7110	15	\$ -	\$ -	100%	\$ -	Reso. No. 22-091	
13	Audio/Visual Use Fee - up to 60 Minutes Each	7110	0	\$ 50.00	\$ 50.00	0.0%	\$ -	Reso. No. 22-091	
14	Audio/Visual Use Fee - up to 60 Minutes Each to Non-Profit	7110	0	\$ -	\$ -	100%	\$ -	Reso. No. 22-091	
15	Research Fee - 1st Hour Free, Then for Each 30 Minutes up to 8 Hours/Project	7110	30	\$ 53.00	\$ 53.00	0.0%	\$ -	Reso. No. 22-091	
16	Microfilm/Microfiche - Staff Search for Each Article	7110	25	\$ 21.00	\$ 28.00	33.3%	\$ 175.00	Reso. No. 22-091	
17	Shipping and Handling	7110	30	\$ 15.00	\$ 23.00	53.3%	\$ 240.00		
18	Admission - Adult	7110	2000	\$ 7.00	\$ 7.00	0.0%	\$ -	Reso. No. 22-091	
19	Admission - Children 6-17	7110	300	\$ 2.00	\$ 2.75	37.5%	\$ 225.00	Reso. No. 22-091	
20	Free Admission (Children 5 and under & Admission Free Wednesdays with Mendocino Co. Library Card)	7110	400	\$ -	\$ -	100%	\$ -	Reso. No. 22-091	
21	Family (2 Adults and Dependent Children)	7110	350	\$ 12.00	\$ 16.00	33.3%	\$ 1,400.00	Reso. No. 22-091	
22	ROMP Members - REMOVE THIS FEE	7110	0	\$ 3.00	\$ -	0.0%	\$ -	Reso. No. 22-091	
23	Museum Tier I Guided Activity Ticket Price	7110	300	\$ 3.00	\$ 3.00	0.0%	\$ -		
24	Museum Tier II Guided Activity Ticket Price	7110	100	\$ 6.00	\$ 9.00	50.0%	\$ 300.00	Reso. No. 22-091	
25	Museum Tier III Guided Activity Ticket Price	7110	100	\$ 9.00	\$ 14.00	55.6%	\$ 500.00	Reso. No. 22-091	
26	Museum Tier IV Guided Activity Ticket Price	7110	60	\$ 12.00	\$ 18.00	50.0%	\$ 360.00	Reso. No. 22-091	
27	Wonacott Classroom - private, commercial, or governmental Day Use Fee - All Day Use	7110	25	\$ 125.00	\$ 191.00	52.8%	\$ 1,650.00	Reso. No. 22-091	
28	Wonacott Courtyard or Classroom - private, commercial, or governmental Hourly Use Fee	7110	30	\$ 40.00	\$ 63.00	57.5%	\$ 690.00	Reso. No. 22-091	
30	Museum Freezer for Artifacts- 10 Day Session	7110	3	\$ 53.00	\$ 53.00	0.0%	\$ -	Reso. No. 22-091	
31	0	7110	0	\$ -	\$ -	100%	\$ -		

Total	4011	3878			17%	\$ 5,540.00		
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Additional Explanation of Fee request modification (If needed):