

County of Mendocino
2016 Edward Byrne Memorial Justice Assistance (BJA) Grant (JAG)
Information Technology Equipment Upgrade

Budget

Description	Computation	Total Cost
Personal computers, monitors, keyboards, printers, software	Estimate 18 @ \$1,109.86 = \$19,977.48 + Tax & Shipping \$244.52=\$20,222	\$20,222

Budget Narrative

The County of Mendocino has been allocated \$20,222 under the 2016 Edward Byrne Memorial Justice Assistance Grant. These funds will be used for the acquisition of otherwise unfunded computer replacement and upgrades as outlined in our Grant Narrative.

It is our intention to fully utilize our funding on direct program expenditures, thereby absorbing the administrative cost of the program. At the 10% rate authorized for the administrative costs, this represents an in-kind match of \$2,022.20.