

**Fiscal Year 2024-25 1st Quarter Fixed Asset and Structural Improvement Requests  
ATTACHMENT C**

<b>FUND</b>	<b>Org</b>	<b>BU</b>	<b>Dept.</b>	<b>Account</b>	<b>Account Name</b>	<b>Adjust Request</b>	<b>Justification</b>
1200	RO	3010	Roads	864370	Equipment	27,000	Tiger Mulcher
1200	RO	3010	Roads	864370	Equipment	6,100	Opacity Tester
1200	RO	3010	Roads	864370	Equipment	150,000	Diesel Particulate Filters to bring heavy equipment into compliance by 2025 (6 @ \$25,000)
1200	RO	3010	Roads	864370	Equipment	75,000	Repower Engine
1301	CA	1713	Capital Projects - MHTA	864365-CA004	Construction in Progress	9,358,147	New Grant Funding for PHF Building
1100	PNIZ	4013	Public Health Nursing	864370-PNCOV	Equipment	20,000	Vaccine equipment (2 Refrigerators)
1223	MACSS	4051	MHSA	864360	Structures & Improv.	370,000	Purchase of building finalized in September 2024
1221	MHBCMU	4050	BHRS	864370	Equipment	130,000	2-caged cars for mandated crisis services - Grant Funded
1223	MAINN	4051	MHSA	864370	Equipment	60,000	Van for Innovation Project 2
<b>Total of all requested adjustments:</b>						<b>10,196,247</b>	