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Mendocino County - General Services Agency/Facilities and Fleet							
Completed Projects and Projects in Progress Report							
Project No.	Project Name	Department	Budget	Final Cost	Year to Date	Source of Funds	Notes
COMPLETED IN 2023-24							
069	Public Health Emergency Preparedness Trailer	Public Health	\$ 124,000	\$ 23,657	\$ 16,655	Public Health	Completed July 2023
055	Fort Bragg Veterans Hall Electrical & HVAC System Replacement	Facilities and Fleet	\$ 90,000	\$ 78,607	\$ 78,607	General Fund	Completed August 2023
060	Parks Fire Fuel Hazard Mitigation - Mill Creek and Low Gap	Facilities and Fleet	\$ 97,850	\$ 87,580	\$ 60,145	PG&E	Completed August 2023
083	Board Chambers Podium ADA Compliance	Facilities and Fleet	\$ 15,000	\$ 11,661	\$ 9,037	General Fund	Completed August 2023
064	Remove abandoned Modular at Sheriff's	Sheriff	\$ 25,000	\$ 47,952	\$ 42,380	General Fund	Completed August 2023
084	Avila Center Electric Strikes at Interview Booths	Social Services	\$ 26,000	\$ 14,960	\$ 13,476	Social Services	Completed August 2023
063	Sheriff's Office Fallen Officer Memorial	Sheriff	\$ 125,000	\$ 101,414	\$ 1,511	ARPA	Completed September 2023
969	Fiber Cable from Fort Bragg Justice Center to Avila Data Room	Social Services	\$ 20,000	\$ 15,959	\$ 11,851	Social Services	Completed December 2023
090	Administration Center HVAC Unit 20 Replacement	Facilities and Fleet	\$ 20,000	\$ 16,008	\$ 16,008	General Fund	Completed February 2024
082	Avila 7C HVAC Unit Replacement	Social Services	\$ 45,000	\$ 42,119	\$ 42,119	Social Services	Completed February 2024
049	Fort Bragg Justice Center HVAC Replacement	Facilities and Fleet	\$ 1,706,374	\$ 1,687,082	\$ 1,273,856	Bond Financing	Completed February 2024
068	DOT Video Security Boonville Yard	Department of Transportation	\$ 30,000	\$ 37,144	\$ 34,503	Transportation	Completed March 2024
080	WISC Water Damage Remediation and Repairs	Social Services	\$ 74,000	\$ 53,147	\$ 35,256	Risk	Completed March 2024
076	Agriculture-Farm Advisor Roof Replacement	Agriculture	\$ 415,000	\$ 422,958	\$ 412,731	GF/Bond Financing	Completed March 2024
093	Spanish Mountain Propane Tank Anchorage	Facilities and Fleet	\$ 15,000	\$ 17,802	\$ 17,802	Probation Grants	Planning
087	Probation Building 26 Proximity Card Readers	Probation	\$ 58,000	\$ 59,267	\$ 59,267	Probation Grants	Completed March 2024
			\$ 2,886,224	\$ 2,717,319	\$ 2,125,205		
Project No.	Project Name	Department	Budget	Cost Estimate	Remaining	Source of Funds	Notes
IN PROGRESS							
998	New Shelter to Relocate 911 & MCSO Communications & Servers	Information Technology	\$ 4,102,597	\$ 4,102,597	\$ 2,471,275	CDBG & GF	In Progress - Completion August 2024
034	Sanhedrin Repeater Site Tower & Shelter Replacement	Information Technology	\$ 554,087	\$ 554,087	\$ 546,143	CDBG & GF	Planning - CDBG Funding approved
041	Sanel Mountain Microwave Site Hardening	Facilities and Fleet	\$ 335,620	\$ 335,620	\$ 323,162	CDBG & PG&E	In Design - PG&E and CDBG Grant Funded
043	Sanhedrin Underground Power Line Evaluation and Testing	Facilities and Fleet	\$ 163,000	\$ 163,000	\$ 150,687	PG&E	Investigating Alternatives to PG&E power for the Site
052	Admin Center Roof Replacement Project Southeast Phase 3	Facilities and Fleet	\$ 142,941	\$ 2,950,000	\$ 142,941	General Fund	On hold pending funding source
059	Campus Fiber Replacement Admin to 911 Bunker	Information Technology	\$ 100,000	\$ 35,000	\$ 30,073	General Fund	In Progress Completion by July 2024
067	Video Security Fort Bragg Road Yard	Department of Transportation	\$ 30,000	\$ 30,000	\$ 30,000	Transportation	Approved - Evaluation and Planning
071	Electric Vehicle Charging Stations Administration Center & Yokayo	Executive Office	\$ 824,982	\$ 824,982	\$ 781,744	CEC Grant	In Design - Construction Drawings - Bidding Summer 2024
072	Mill Creek Park Vault Toilets - Parks Grant	General Services-Parks	\$ 496,892	\$ 496,892	\$ 442,264	Parks Grant	In Design - Construction Drawings - Bidding Summer 2024
073	HGMP Generators for Critical Facilities	Executive Office	\$ 830,000	\$ 830,000	\$ 789,369	HGMP Grant	In Design - Design Development
077	Facility Improvements for Jail Expansion	Facilities and Fleet	\$ 75,000	\$ 75,000	\$ 6,693	General Fund	In Progress pending Jail Construction Project
078	Willits Library Roof, Solar and Back-up Power Project	Library	\$ 494,080	\$ 494,080	\$ 490,432	Library Grant	Planning - Procuring Design Consultants
079	Bower Park Improvements	General Services-Parks	\$ 2,200,000	\$ 2,200,000	\$ 2,088,835	Parks Grant	In Design - Phase 1 Hazard Trees Completion Summer 2024
088	Replace Damaged Juvenile Hall Basketball Court	Probation	\$ 135,000	\$ 135,000	\$ 132,353	Probation Grants	In Design - Construction Drawings - Bidding Summer 2024
091	Animal Shelter Water Damage Remediation and Repairs	Animal Care	\$ 42,000	\$ 42,000	\$ 29,942	General Fund	In Progress - Completion June 2024
092	Juvenile Hall Sallyport Gate Repairs	Probation	\$ 202,000	\$ 202,000	\$ 189,921	Social Services	In Progress - Completion June 2024
095	Agriculture - Farm Advisor Main Entry Repairs	Facilities and Fleet	\$ 200,000	\$ 200,000	\$ 190,080	General Fund	In Design - Design Development
096	Evidence Storage Facility Relocation	Sheriff	\$ 250,000	\$ 250,000	\$ 249,182	General Fund	In Design - Design Development
097	Relocate Data Cabinet for Probation Pre-Trial Release Program	Probation	\$ 75,000	\$ 60,000	\$ 57,033	Probation Grants	In Progress - Completion June 2024
944	Museum Water Damage Repairs	Museum	\$ 40,000	\$ 40,000	\$ 40,000	General Fund	On Hold Pending Evaluation & Planning
995	Seal and Paint Jail Building II Exterior Block	Sheriff	\$ 200,000	\$ 200,000	\$ 200,000	General Fund	Pending Evaluation & Planning
996	Museum ADA Entry and Restrooms	Museum	\$ 175,000	\$ 175,000	\$ 175,000	General Fund	On Hold Evaluate priority with ADA transition plan process
Total:			\$ 11,668,199	\$ 14,395,258	\$ 9,557,129		
CAPITAL PROJECTS - SB 844 & MEASURE B							
915	SB 844 Jail Expansion Project	Sheriff	\$ 36,500,000	\$ 43,990,000	\$ 41,614,624	SB844 & GF	Final Award pending State Approval - January 2024 Notice to Proceed
004	Psychiatric Health Facility at Whitmore Lane	Measure B	\$ 20,000,000	\$ 21,000,000	\$ 18,737,573	Measure B	Construction Drawings in Progress - Bidding Spring 2024
Total:			\$ 56,500,000	\$ 64,990,000	\$ 60,352,197		
PENDING							