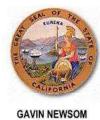


State of California—Health and Human Services Agency California Department of Public Health



Governor

September 21, 2023

TO: LOCAL LEAD AGENCY (LLA) PROJECT DIRECTORS

TOBACCO CONTROL EDUCATION PROGRAMS

FROM: CONTRACTS AND BUSINESS OPERATIONS SECTION

CALIFORNIA TOBACCO PREVENTION PROGRAM (CTPP), FORMERLY

KNOWN AS THE CALIFORNIA TOBACCO CONTROL PROGRAM

(CTCP)

SUBJECT: PROGRAM LETTER 23-01

LLA ALLOCATION AGREEMENT FOR PROPOSITION 99 AND

PROPOSITION 56 FUNDS

FUNDING PERIOD: JULY 1, 2023 - JUNE 30, 2024

Release the Acceptance of Allocation Agreement for Purpose

Fiscal Year 2023-2024

Effective Date Immediately

Inclusions 1. Acceptance of Allocation Agreement for Fiscal Year 2023-2024

Funding Period: July 1, 2023 through June 30, 2024

2. Revised APPENDIX 2, California Tobacco Control Program, Local

Lead Agency Allocation Table for Proposition 99 and Proposition 56 Funds, FY 2021/22 (01/22-06/22) - FY2024/25

(Dated 7/20/2023) previously released in the 2022 - 2025 LOCAL LEAD AGENCY COMPREHENSIVE TOBACCO CONTROL PLAN

GUIDELINES

Required Action

1. Please print, sign, and date the Acceptance of Allocation Agreement for Fiscal Year 2023-2024. The signature, on the Acceptance of Allocation Agreement, must match the official

Agency Signatory identified in CTPP's Online Tobacco

Information System (OTIS)





2. Return the Acceptance of Allocation Agreement for Fiscal Year 2023-2024, bearing an original signature, to your assigned CTPP Procurement Manager (PM) electronically in a reply to the OTIS Communication Log Message titled "Local Lead Agency (LLA) FY 2023-2024 Acceptance of Allocation Agreement and 1st and 2nd Quarter Prospective Invoices (PPIs) for Proposition 56 and Proposition 99."

Why The Agreement is Needed

Signing the Acceptance of Allocation Agreement serves as acceptance of the allocation for Fiscal Year (FY) 2023-2024 and acknowledges the conditions attached to the funds. The California Department of Public Health (CDPH) does not require a Board of Supervisors Resolution for allocation agreements.

Please be advised, Prospective Payment Invoices (PPIs) cannot be processed for payment until CTPP receives the Acceptance of Allocation Agreement for FY 2023-2024, from your city/county/agency, bearing the original signature of the official Agency Signatory identified in OTIS.

Budget Information

The amount of Proposition 99 and Proposition 56 funds identified on the Acceptance of Allocation Agreement for FY 2023-2024 is based on the LLA Allocation Table listed on Revised Appendix 2 (Dated 7/20/2023) for the FY 2022-2025 plan period.

Additional Information

During the plan period, LLA Project Directors will receive feedback from CTPP's:

Procurement Managers (PMs) who analyze the cost reports and spending patterns.

Program Consultants (PCs) who monitor the progress reports and associated percent deliverables to ensure adequate progress is being made toward completion of the Comprehensive Tobacco Control Plan for FY 2022-2025.

If it appears LLAs are not spending the allocations according to the negotiated budget/budget justification in a timely manner and/or are not making sufficient progress on plan activities, CTPP may withhold future PPIs.

Unspent balances must be returned to the CDPH/CTPP when the 2022-2025 Local Lead Agency Comprehensive Tobacco Control Plan ends on June 30, 2025 and are due 60 days after receiving the plan's closeout letter.

LLA Project Directors Page 3 September 21, 2023

Per the 2022-2025 Local Lead Agency Allocation Agreement Terms and Conditions, Exhibit B, paragraph 7.A., Trust Account and Expenditure Provisions; the LLA annual allocations from Prop 99 and Prop 56 shall be deposited into separate interest-bearing, insured trust accounts in accordance with the LLA Administrative and Policy Manual.

Contact Person For Further Information

Your assigned CTPP PM.

ACCEPTANCE OF ALLOCATION AGREEMENT For FISCAL YEAR 2023-2024

County of Mendocino		
Agreement Number:	CTCP-21-23	
Agreement Amount:	\$300,000.00	
Proposition 56: Proposition 99:	\$150,000.00 \$150,000.00	
FUNDING PERIOD: JULY	1, 2023 THROUG	H JUNE 30, 2024
Agreement Terms; Local L	egal requirements a Control Plan Guidel ead Agency Admin letters, and other	the state of the s
Authorized Signature	<u> </u>	01/30/2024 Date
Jenine Miller, Psy. D., Interim Pu	blic Health Director	

Printed Name and Title

FY 21/22 (January - June 2022)

LLA	Agreement	FY 21/22 Prop 99 Jan-Jun '22 @BA Jul 2021	FY 21/22 Prop 56 Jan-Jun '22 @ BA Jul 2021	FY 21/22 TOTAL P99+P56 Jan-Jun '22 @ BA Jul 2021
Alameda	CTCP-21-01	\$75,000	\$482,213	\$557,213
Berkeley	CTCP-21-01A	\$75,000	\$75,000	\$150,000
Alpine	CTCP-21-02	\$75,000	\$75,000	\$150,000
Amador	CTCP-21-03	\$75,000	\$75,000	\$150,000
Butte	CTCP-21-04	\$75,000	\$89,639	\$164,639
Calaveras	CTCP-21-05	\$75,000	\$75,000	\$150,000
Colusa	CTCP-21-06	\$75,000	\$75,000	\$150,000
Contra Costa	CTCP-21-07	\$75,000	\$211,855	\$286,85
Del Norte	CTCP-21-08	\$75,000	\$75,000	\$150,00
El Dorado	CTCP-21-09	\$75,000	\$75,000	\$150,00
Fresno	CTCP-21-10	\$75,000	\$315,515	\$390,51
Glenn	CTCP-21-11	\$75,000	\$75,000	\$150,00
Humboldt	CTCP-21-12	\$75,000	\$75,000	\$150,000
Imperial	CTCP-21-13	\$75,000	\$75,000	\$150,000
Inyo	CTCP-21-14	\$75,000	\$75,000	\$150,000
Kern	CTCP-21-15	\$75,000	\$200,706	\$275,700
Kings (CHC)	CTCP-21-16	\$75,000	\$75,000	\$150,000
Lake	CTCP-21-17	\$75,000	\$75,000	\$150,00
Lassen	CTCP-21-18	\$75,000	\$75,000	\$150,000
Los Angeles	CTCP-21-19	\$75,000	\$4,818,243	\$4,893,24
Pasadena	CTCP-21-19B	\$75,000	\$78,655	\$153,65
Long Beach	CTCP-21-19A	\$75,000	\$249,768	\$324,76
Madera	CTCP-21-20	\$75,000	\$75,000	\$150,000
Marin	CTCP-21-21	\$75,000	\$117,641	\$192,64
Mariposa	CTCP-21-22	\$75,000	\$75,000	\$150,000
Mendocino	CTCP-21-23	\$75,000	\$75,000	\$150,000
Merced	CTCP 21-24	\$75,000	\$85,109	\$160,10
Modoc	CTCP-21-25	\$75,000	\$75,000	\$150,000
Mono	CTCP-21-26	\$75,000	\$75,000	\$150,000
Monterey	CTCP-21-27	\$75,000	\$151,995	\$226,995
Napa	CTCP-21-28	\$75,000	\$75,000	\$150,000
Nevada	CTCP-21-29	\$75,000	\$75,000	\$150,00
Orange	CTCP-21-30	\$75,000	\$603,679	\$678,679
Placer	CTCP-21-31	\$75,000	\$75,000	\$150,00
Plumas	CTCP-21-32	\$75,000	\$75,000	\$150,00
Riverside	CTCP-21-33	\$75,000	\$373,943	\$448,94
Sacramento	CTCP-21-34	\$75,000	\$386,795	\$461,79
San Benito	CTCP-21-35	\$75,000	\$75,000	\$150,00
San Bernardino (CHC)	CTCP-21-36	\$75,000	\$514,303	\$589,30
San Diego	CTCP-21-37	\$75,000	\$704,590	\$779,59
San Francisco	CTCP-21-38	\$75,000	\$633,239	\$708,23
San Joaquin	CTCP-21-39	\$75,000	\$204,583	\$279,58
San Luis Obispo	CTCP-21-40	\$75,000	\$95,119	\$170,11
San Mateo	CTCP-21-41	\$75,000	\$171,321	\$246,32
Santa Barbara	CTCP-21-42	\$75,000	\$93,027	\$168,02
Santa Clara	CTCP-21-43	\$75,000	\$616,227	\$691,22
Santa Cruz	CTCP-21-44	\$75,000	\$90,572	\$165,57
Shasta	CTCP-21-45	\$75,000	\$75,000	\$150,00
Sierra	CTCP-21-46	\$75,000	\$75,000	\$150,00
Siskiyou	CTCP-21-47	\$75,000	\$75,000	\$150,00
Solano	CTCP-21-48	\$75,000	\$162,891	\$237,89
Sonoma	CTCP-21-49	\$75,000	\$188,509	\$263,50
Stanislaus	CTCP-21-50	\$75,000	\$150,303	\$205,30
Sutter	CTCP-21-50	\$75,000	\$75,000	\$225,50 \$150,00
Tehama	CTCP-21-52	\$75,000	\$75,000	\$150,00
Trinity	CTCP-21-53	\$75,000	\$75,000	\$150,00
Tulare	CTCP-21-53	\$75,000	\$161,758	\$130,00
Tuolumne		\$75,000	\$75,000	\$150,00
Ventura	CTCP-21-55	\$75,000		War and Marcal Marcal
Yolo	CTCP-21-56		\$181,778 \$75,000	\$256,77 \$150.00
	CTCP-21-57	\$75,000	\$75,000 \$75,000	\$150,00 \$150,00
Yuba	CTCP-21-58	\$75,000	\$75,000	\$150,00

FY 22/23

ца	Agreement	FY 22/23 Total Prop 99 @BA Jul 2022	FY 22/23 Total Prop 56 @BA Jul 2022	FY 22/23 TOTAL Prop 99+56 @BA Jul 2022	
Alameda	CTCP-21-01	\$150,000	\$762,134	\$912,134	
Berkeley	CTCP-21-01A	\$150,000	\$150,000	\$300,000	
Alpine	CTCP-21-02	\$150,000	\$150,000	\$300,00	
Amador	CTCP-21-03	\$150,000	\$150,000	\$300,000	
Butte	CTCP-21-04	\$150,000	\$152,390	\$302,39	
Calaveras	CTCP-21-05	\$150,000	\$150,000	\$300,000	
Colusa	CTCP-21-06	\$150,000	\$150,000	\$300,00	
Contra Costa	CTCP-21-07	\$150,000	\$346,798	\$496,79	
Del Norte	CTCP-21-08	\$150,000	\$150,000	\$300,00	
El Dorado	CTCP-21-09	\$150,000	\$150,000	\$300,00	
Fresno	CTCP-21-10	\$150,000	\$516,485	\$666,48	
Glenn	CTCP-21-11	\$150,000	\$150,000	\$300,00	
Humboldt	CTCP-21-12	\$150,000	\$150,000	\$300,00	
Imperial	CTCP-21-13	\$150,000	\$150,000	\$300,00	
Inyo	CTCP-21-14	\$150,000	\$150,000	\$300,00	
Kern	CTCP-21-15	\$150,000	\$328,547	\$478,54	
Kings (CHC)	CTCP-21-16	\$150,000	\$150,000	\$300,00	
Lake	CTCP-21-17	\$150,000	\$150,000	\$300,00	
Lassen	CTCP-21-18	\$150,000	\$150,000	\$300,00	
Los Angeles	CTCP-21-19	\$1,343,320	\$7,866,013	\$9,209,33	
Pasadena	CTCP-21-19B	\$150,000	\$150,000	\$300,00	
Long Beach	CTCP-21-19A	\$150,000	\$408,860	\$558,86	
Madera	CTCP-21-20	\$150,000	\$150,000	\$300,00	
Marin	CTCP-21-21	\$150,000	\$199,995	\$349,99	
Mariposa	CTCP-21-22	\$150,000	\$150,000	\$300,000	
Mendocino	CTCP-21-23	\$150,000	\$150,000	\$300,00	
Merced	CTCP 21-24	\$150,000	\$150,000	\$300,00	
Modoc	CTCP-21-25	\$150,000	\$150,000	\$300,00	
Mono	CTCP-21-26	\$150,000	\$150,000	\$300,00	
Monterey	CTCP-21-27	\$150,000	\$248,809	\$398,80	
Napa	CTCP-21-28	\$150,000	\$150,000	\$300,000	
Nevada	CTCP-21-28	11/3/45/07/02/0	\$150,000	\$300,00	
Orange	CTCP-21-29	\$150,000 \$192,754	\$988,198	\$1,180,95	
Placer	CTCP-21-30	\$150,000	\$150,000	\$300,00	
Plumas			0.0000000000000000000000000000000000000		
Riverside	CTCP-21-32	\$150,000	\$150,000	\$300,00	
Sacramento	CTCP-21-33 CTCP-21-34	\$150,000	\$612,128	\$762,12	
		\$150,000	\$633,168 \$150,000	\$783,16	
San Benito	CTCP-21-35	\$150,000		\$300,00	
San Bernardino (CHC)	CTCP-21-36	\$150,000	\$829,291	\$979,29	
San Diego	CTCP-21-37	\$224,974	\$1,153,384	\$1,378,35	
San Francisco	CTCP-21-38	\$202,192	\$1,036,586	\$1,238,77	
San Joaquin	CTCP-21-39	\$150,000	\$334,893	\$484,89	
San Luis Obispo	CTCP-21-40	\$150,000	\$155,705	\$305,70	
San Mateo	CTCP-21-41	\$150,000	\$280,446	\$430,44	
Santa Barbara	CTCP-21-42	\$150,000	\$150,000	\$300,00	
Santa Clara	CTCP-21-43	\$196,760	\$1,008,738	\$1,205,49	
Santa Cruz	CTCP-21-44	\$150,000	\$150,000	\$300,00	
Shasta	CTCP-21-45	\$150,000	\$150,000	\$300,00	
Sierra	CTCP-21-46	\$150,000	\$150,000	\$300,00	
Siskiyou	CTCP-21-47	\$150,000	\$150,000	\$300,00	
Solano	CTCP-21-48	\$150,000	\$276,923	\$426,92	
Sonoma	CTCP-21-49	\$150,000	\$320,475	\$470,47	
Stanislaus	CTCP-21-50	\$150,000	\$246,040	\$396,04	
Sutter	CTCP-21-51	\$150,000	\$150,000	\$300,00	
Tehama	CTCP-21-52	\$150,000	\$150,000	\$300,00	
Trinity	CTCP-21-53	\$150,000	\$150,000	\$300,00	
Tulare	CTCP-21-54	\$150,000	\$264,791	\$414,79	
Tuolumne	CTCP-21-55	\$150,000	\$150,000	\$300,00	
Ventura	CTCP-21-56	\$150,000	\$297,563	\$447,56	
Yolo	CTCP-21-57	\$150,000	\$150,000	\$300,00	
Yuba	CTCP-21-58	\$150,000	\$150,000	\$300,00	
		\$10,560,000	\$24,818,360	\$35,378,36	

FY 23/24

LLA	Agreement	FY 23/24 Prop 99	FY 23/24 Prop 56 (Estimate)	FY 23/24 Prop 56 Adjustment	FY 23/24 Prop 56 Total	FY 23/24 TOTAL Prop 99+56
		@ BA Jul 2023		@ BA Jul 2023	@ BA Jul 2023	
Alameda	CTCP-21-01	\$150,000	\$584,302	\$248,112	\$832,414	\$982,414
Berkeley	CTCP-21-01A	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Alpine	CTCP-21-01A	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Amador	CTCP-21-03	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Butte	CTCP-21-04	\$150,000	\$150,000	\$11,694	\$161,694	\$311,694
- 1575 (\$10) Valid (\$100,000)	200000000000000000000000000000000000000					Mating one star
Calaveras	CTCP-21-05	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Colusa	CTCP-21-06	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Contra Costa	CTCP-21-07	\$150,000	\$279,186	\$94,333	\$373,519	\$523,519
Del Norte	CTCP-21-08	\$150,000	\$150,000	\$0	\$150,000	\$300,000
El Dorado	CTCP-21-09	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Fresno	CTCP-21-10	\$150,000	\$415,790	\$140,491	\$556,281	\$706,281
Glenn	CTCP-21-11	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Humboldt	CTCP-21-12	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Imperial	CTCP-21-13	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Inyo	CTCP-21-14	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Kern	CTCP-21-15	\$150,000	\$264,492	\$89,369	\$353,861	\$503,861
Kings (CHC)	CTCP-21-15	\$150,000	\$150,000	\$09,369	\$150,000	\$300,000
Lake	CTCP-21-16	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Lassen	CTCP-21-17	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Los Angeles	CTCP-21-19	\$150,000	\$6,303,191	\$2,180,463	\$8,483,654	\$8,633,654
Pasadena	CTCP-21-19B	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Long Beach	CTCP-21-19A	\$150,000	\$329,148	\$111,215	\$440,363	\$590,363
	153-1612-1517-1518-2517				N=NSINE	400000000000000000000000000000000000000
Madera	CTCP-21-20	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Marin	CTCP-21-21	\$150,000	\$170,012	\$42,194	\$212,206	\$362,206
Mariposa	CTCP-21-22	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Mendocino	CTCP-21-23	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Merced	CTCP-21-24	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Modoc	CTCP-21-25	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Mono	CTCP-21-26	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Monterey	CTCP-21-27	\$150,000	\$200,301	\$67,679	\$267,980	\$417,980
Napa	CTCP-21-28	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Nevada	CTCP-21-29	\$150,000	\$150,000	\$0	\$150,000	\$300,000
	CTCD 24 20	#4F0 000	6705 500	6000 000	64 004 330	64 044 220
Orange	CTCP-21-30 CTCP-21-31	\$150,000	\$795,536	\$268,803 \$0	\$1,064,339	\$1,214,339
Placer Plumas	CTCP-21-31	\$150,000 \$150,000	\$150,000 \$150,000	\$0	\$150,000 \$150,000	\$300,000 \$300,000
Riverside	CTCP-21-32	\$150,000	\$492,786	\$166,507	\$659,293	\$809,293
Sacramento	CTCP-21-34	\$150,000	\$509,724	\$172,230	\$681,954	\$831,954
ouorumento	5151 21 61	\$100,000	\$000,12T	\$112,200	0001,504	4001,504
San Benito	CTCP-21-35	\$150,000	\$150,000	\$0	\$150,000	\$300,000
San Bernardino (CHC)	CTCP-21-36	\$150,000	\$686,912	\$198,649	\$885,561	\$1,035,561
San Diego	CTCP-21-37	\$150,000	\$928,518	\$313,735	\$1,242,253	\$1,392,253
San Francisco	CTCP-21-38	\$150,000	\$834,491	\$281,965	\$1,116,456	\$1,266,456
San Joaquin	CTCP-21-39	\$150,000	\$269,602	\$91,095	\$360,697	\$510,697
San Luis Obispo	CTCP-21-40	\$150,000	\$150,000	\$17,702	\$167,702	\$317,702
San Mateo	CTCP-21-41	\$150,000	\$225,770	\$76,285	\$302,055	\$452,055
Santa Barbara	CTCP-21-42	\$150,000	\$150,000	\$14,015	\$164,015	\$314,015
Santa Clara	CTCP-21-43	\$150,000	\$812,072	\$274,390	\$1,086,462	\$1,236,462
Santa Cruz	CTCP-21-44	\$150,000	\$150,000	\$9,686	\$159,686	\$309,686
CL	CTCD 24 45	\$450,000	\$150,000	60	\$450,000	£200 000
Shasta	CTCP-21-45 CTCP-21-46	\$150,000		\$0	\$150,000	\$300,000 \$300,000
Sierra Siskiyou	CTCP-21-46	\$150,000 \$150,000	\$150,000 \$150,000	\$0 \$0	\$150,000 \$150,000	\$300,000
Solano	CTCP-21-48	\$150,000	\$235,406	\$58,425	\$293,831	\$443,831
Sonoma	CTCP-21-49	\$150,000	\$272,429	\$67,613	\$340,042	\$490,042
Contonia	0.00.2.30	\$100,000	ψ£1±,7±0	901,010	\$540,64Z	- Contraction
Stanislaus	CTCP-21-50	\$150,000	\$198,071	\$66,926	\$264,997	\$414,997
Sutter	CTCP-21-51	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Tehama	CTCP-21-52	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Trinity	CTCP-21-53	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Tulare	CTCP-21-54	\$150,000	\$213,167	\$72,027	\$285,194	\$435,194
Tuolumne	CTCP-21-55	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Ventura	CTCP-21-56	\$150,000	\$239,550	\$80,941	\$320,491	\$470,491
Yolo	CTCP-21-57	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Yuba	CTCP-21-58	\$150,000	\$150,000	\$0	\$150,000	\$300,000

FY 24/25

LLA	Agreement	FY 24/25 Prop 99 (Estimate)	FY 24/25 Prop 56 (Estimate)	FY 24/25 TOTAL Prop 99+56	
Alameda	CTCP-21-01	\$150,000	\$432,535	\$582,53	
Berkeley	CTCP-21-01A	\$150,000	\$150,000	\$300,00	
Alpine	CTCP-21-02	\$150,000	\$150,000	\$300,00	
Amador	CTCP-21-03	\$150,000	\$150,000	\$300,00	
Butte	CTCP-21-04	\$150,000	\$150,000	\$300,00	
Calaveras	CTCP-21-05	\$150,000	\$150,000	\$300,00	
Colusa	CTCP-21-06	\$150,000	\$150,000	\$300,00	
Contra Costa	CTCP-21-07	\$150,000	\$221,483	\$371,48	
Del Norte	CTCP-21-08	\$150,000	\$150,000	\$300,00	
El Dorado	CTCP-21-09	\$150,000	\$150,000	\$300,00	
Fresno	CTCP-21-10	\$150,000	\$329,854	\$479,85	
Glenn	CTCP-21-11	\$150,000	\$150,000	\$300,00	
Humboldt	CTCP-21-12	\$150,000	\$150,000	\$300,00	
Imperial	CTCP-21-13	\$150,000	\$150,000	\$300,00	
Inyo	CTCP-21-14	\$150,000	\$150,000	\$300,00	
Kern	CTCP-21-15			\$359,82	
		\$150,000	\$209,827	2007-00000000	
Kings (CHC)	CTCP-21-16	\$150,000	\$150,000	\$300,00	
Lake .	CTCP-21-17	\$150,000	\$150,000	\$300,00	
Lassen	CTCP-21-18	\$150,000	\$150,000	\$300,00	
Los Angeles	CTCP-21-19	\$150,000	\$4,969,439	\$5,119,43	
Pasadena	CTCP-21-19B	\$150,000	\$150,000	\$300,00	
Long Beach	CTCP-21-19A	\$150,000	\$261,119	\$411,11	
Madera	CTCP-21-20	\$150,000	\$150,000	\$300,00	
Marin	CTCP-21-21	\$150,000	\$150,000	\$300,00	
Mariposa	CTCP-21-22	\$150,000	\$150,000	\$300,00	
Mendocino	CTCP-21-23	\$150,000	\$150,000	\$300,00	
Merced	CTCP-21-24	\$150,000	\$150,000	\$300,00	
Modoc	CTCP-21-25	\$150,000	\$150,000	\$300,00	
Mono	CTCP-21-26	\$150,000	\$150,000	\$300,00	
Monterey	CTCP-21-27	\$150,000	\$158,902	\$308,90	
Napa	CTCP-21-28	\$150,000	\$150,000	\$300,00	
Nevada	CTCP-21-29	\$150,000	\$150,000	\$300,00	
Orange	CTCP-21-30	\$150,000	\$631,113	\$781,11	
Placer	CTCP-21-31	\$150,000	\$150,000	\$300,00	
Plumas	CTCP-21-31	\$150,000	\$150,000	\$300,00	
Riverside	CTCP-21-33	\$150,000	\$390,936	\$540,93	
Sacramento					
MARKO POLICIO DE SECURIO	CTCP-21-34	\$150,000	\$404,373	\$554,37	
San Benito	CTCP-21-35	\$150,000	\$150,000	\$300,00	
San Bernardino (CHC)	CTCP-21-36	\$150,000	\$565,401	\$715,40	
San Diego	CTCP-21-37	\$150,000	\$736,610	\$886,61	
San Francisco	CTCP-21-38	\$150,000	\$662,017	\$812,01	
San Joaquin	CTCP-21-39	\$150,000	\$213,880	\$363,88	
San Luis Obispo	CTCP-21-40	\$150,000	\$150,000	\$300,00	
San Mateo	CTCP-21-41	\$150,000	\$179,107	\$329,10	
Santa Barbara	CTCP-21-42	\$150,000	\$150,000	\$300,00	
Santa Clara	CTCP-21-43	\$150,000	\$644,231	\$794,23	
Santa Cruz	CTCP-21-44	\$150,000	\$150,000	\$300,00	
Shasta	CTCP-21-45	\$150,000	\$150,000	\$300,00	
Sierra	CTCP-21-46	\$150,000	\$150,000	\$300,00	
Siskiyou	CTCP-21-47	\$150,000	\$150,000	\$300,00	
Solano	CTCP-21-48	\$150,000	\$200,081	\$350,08	
Sonoma	CTCP-21-49	\$150,000	\$231,548	\$381,54	
Stanislaus	CTCP-21-50	\$150,000	\$157,134	\$307,13	
Sutter	CTCP-21-51	\$150,000	\$150,000	\$300,00	
Tehama	CTCP-21-52	\$150,000	\$150,000	\$300,00	
Trinity				\$300,00	
	CTCP-21-53	\$150,000	\$150,000		
Tulare	CTCP-21-54	\$150,000	\$169,109	\$319,10	
Tuolumne	CTCP-21-55	\$150,000	\$150,000	\$300,00	
Ventura	CTCP-21-56	\$150,000	\$190,039	\$340,03	
Yolo	CTCP-21-57	\$150,000	\$150,000	\$300,00	
Yuba	CTCP-21-58	\$150,000	\$150,000	\$300,00	
	- 8	\$9,150,000	\$17,958,738	\$27,108,73	

TOTAL

LLA	Agreement	FY 2021/22 (1/22-6/22) - FY 24/2: PROP 99 + PROP 56 TOTALS
Alameda	CTCP-21-01	\$3,034,296
Berkeley	CTCP-21-01A	\$1,050,000
Alpine	CTCP-21-02	\$1,050,000
Amador	CTCP-21-03	\$1,050,000
Butte	CTCP-21-03	\$1,030,000
29-04(0-2		***************************************
Calaveras Colusa	CTCP-21-05 CTCP-21-06	\$1,050,000 \$1,050,000
Contra Costa	CTCP-21-07	\$1,030,000
Del Norte	CTCP-21-07	\$1,676,655
El Dorado	CTCP-21-09	\$1,050,000

Fresno	CTCP-21-10	\$2,243,135
Glenn Humboldt	CTCP-21-11	\$1,050,000
Imperial	CTCP-21-12	\$1,050,000
Inyo	CTCP-21-13 CTCP-21-14	\$1,050,000 \$1,050,000
104	1 0000000000000000000000000000000000000	WWD common
Kern	CTCP-21-15	\$1,617,941
Kings (CHC)	CTCP-21-16	\$1,050,000
Lake	CTCP-21-17	\$1,050,000
Lassen	CTCP-21-18	\$1,050,000
Los Angeles	CTCP-21-19	\$27,855,669
Pasadena	CTCP-21-19B	\$1,053,655
Long Beach	CTCP-21-19A	\$1,885,110
Madera	CTCP-21-20	\$1,050,000
Marin	CTCP-21-21	\$1,204,842
Mariposa	CTCP-21-22	\$1,050,000
Mendocino	CTCP-21-23	\$1,050,000
Merced	CTCP-21-24	\$1,060,109
Modoc	CTCP-21-25	\$1,050,000
Mono	CTCP-21-26	\$1,050,000
Monterey	CTCP-21-27	\$1,352,686
Napa	CTCP-21-28	\$1,050,000
Nevada	CTCP-21-29	\$1,050,000
Orange	CTCP-21-30	\$3,855,083
Placer	CTCP-21-31	\$1,050,000
Plumas	CTCP-21-32	\$1,050,000
Riverside	CTCP-21-33	\$2,561,300
Sacramento	CTCP-21-34	\$2,631,290
San Benito	CTCP-21-35	\$1,050,000
San Bernardino (CHC)	CTCP-21-36	\$3,319,556
San Diego	CTCP-21-37	\$4,436,811
San Francisco	CTCP-21-38	\$4,025,490
San Joaquin	CTCP-21-39	\$1,639,053
San Luis Obispo	CTCP-21-40	\$1,093,526
San Mateo	CTCP-21-41	\$1,053,320
Santa Barbara	CTCP-21-41	\$1,457,929 \$1,082,042
Santa Clara	CTCP-21-43	\$3,927,418
Santa Cruz	CTCP-21-44	\$1,075,258
X-110-03-0-03		
Shasta	CTCP-21-45	\$1,050,000 \$1,050,000
Sierra	CTCP-21-46	\$1,050,000 \$1,050,000
Siskiyou Solano	CTCP-21-47 CTCP-21-48	\$1,050,000 \$1,458,726
Sonoma	CTCP-21-49	\$1,458,726 \$1,605,574
		L
Stanislaus	CTCP-21-50	\$1,343,474
Sutter	CTCP-21-51 CTCP-21-52	\$1,050,000
Tehama Trinity	The state of the s	\$1,050,000 \$1,050,000
Trinity	CTCP-21-53 CTCP-21-54	\$1,050,000 \$1,405,852
		MANU NT.ZANIVA
Tuolumne	CTCP-21-55	\$1,050,000
Ventura	CTCP-21-56	\$1,514,871 \$1,050,000
Vala		
Yolo Yuba	CTCP-21-57 CTCP-21-58	\$1,050,000

IN WITNESS WHEREOF DEPARTMENT FISCAL REVIEW: CONTRACTOR/COMPANY NAME By: DEPARTMENT HEAD California Department of Public Health _{Date:} Jan 3, 2024 Date: ____ Budgeted: Yes NAME AND ADDRESS OF CONTRACTOR: Budget Unit: 0453, 0454 Line Item: VK56, YK99 California Department of Public Health Org/Object Code: 82-5490 California Tobacco Prevention Program Grant: No MS 7206 Grant No.: 'N/A' P.O. Box 99737 Sacramento, CA 95899-7377 (916) 449-5505 Priscilla.Wong@cdph.ca.gov COUNTY OF MENDOCINO By signing above, signatory warrants and represents that he/she executed this Agreement in 1 Marlien 7 his/her authorized capacity and that by his/her MAUREEN MULHEREN, Chair signature on this Agreement, he/she or the entity upon behalf of which he/she acted, executed this BOARD OF SUPERVISORS Agreement Date: 01/23/2024 ATTEST: **COUNTY COUNSEL REVIEW:** DARCIE ANTLE, Clerk of said Board APPROVED AS TO FORM: County Counsel I hereby certify that according to the provisions of Government Code section 25103, delivery of this document has been made. DARCIE ANTLE, Clerk of said Board INSURANCE REVIEW: EXECUTIVE OFFICE/FISCAL REVIEW: Risk Management Deputy CEO or Designee 01/03/2024 Date:

Signatory Authority: \$0-25,000 Department; \$25,001-50,000 Purchasing Agent; \$50,001+ Board of Supervisors

Exception to Bid Process Required/Completed __ 'N/A' Mendocino County Business License: Valid __

Exempt Pursuant to MCC Section: Government Agency

Interim Agreement 24-012

Final Audit Report 2024-01-31

Created: 2024-01-30

By: Kirsty Bates (batesk@mendocinocounty.org)

Status: Signed

Transaction ID: CBJCHBCAABAAkLJ4mAHsXO7KVF83Oggo-L83I2MJLo_X

"Interim Agreement 24-012" History

Document created by Kirsty Bates (batesk@mendocinocounty.org) 2024-01-30 - 5:57:56 PM GMT

Document emailed to Jenine Miller (millerje@mendocinocounty.org) for signature 2024-01-30 - 5:58:02 PM GMT

Email viewed by Jenine Miller (millerje@mendocinocounty.org)
2024-01-31 - 3:01:25 AM GMT

Document e-signed by Jenine Miller (millerje@mendocinocounty.org)
Signature Date: 2024-01-31 - 3:01:50 AM GMT - Time Source: server

Agreement completed. 2024-01-31 - 3:01:50 AM GMT