

FY 2022-23 Mid-Year Budget Net Zero Adjustments and Administrative Clean Up
ATTACHMENT A

FUND	Org	BU	Dept.	Account	Account Name	Adjust Request	Justification
1100	DD0158	4012	BHRS	826390	Other Charges	(19,000)	Additional Grant Funding for TCOE
1100	DD0158	4012	BHRS	862189	Prof & Spec Svcs-Other	19,000	Additional Grant Funding for TCOE
1221	MHCARE	4050	BHRS	825490	State Other	(250,000)	Additional Allocation Funding for Care Court - Requesting New Org
1221	MHCARE	4050	BHRS	862239	Special Dept Exp	250,000	Additional Allocation Funding for Care Court - Requesting New Org
1221	MHAD75	4050	BHRS	862189	Prof & Spec Svcs-Other	55,500	Adjustment for Contract
1221	MHMS75	4050	BHRS	863162	Residential Care	628,600	Adjustment for Contracts
1221	MH	4050	BHRS	825330	State Aid	(684,100)	Increase in 2011 Realignment
1223	MACSS	4051	BHRS	862239	Special Dept Exp	(1,803,000)	Contract adjustments moving funds into the 3000 series
1223	MACSS	4051	BHRS	863164	Organizational Providers	1,593,360	Contract adjustments moving funds from the 2000 series
1223	MACSS	4051	BHRS	863280	Contracts to Agencies	209,640	Contract adjustments moving funds from the 2000 series
1223	MACSS	4051	BHRS	861011	Regular Employees	107,371	Increase in staffing and staffing expense
1223	1223	4051	BHRS	750000	MHSA Fund Balance	(107,371)	From MHSA Fund Balance
1223	MAINN	4051	BHRS	861011	Regular Employees	55,859	Under utilized contract, covering with internal staffing
1223	MAINN	4051	BHRS	862189	Prof & Spec Svcs-Other	(55,859)	Under utilized contract, covering with internal staffing
3260	HO	0326	Water Agency	827802	Operating Transfer In (from Disaster Recovery Fund)	(223,000)	Disaster Recovery Fund Balance: Move funding for EKI Agreement from DR Fund Balance per BOS direction on 6/7/22, 8/2/22, and 12/13/22
3260	HO	0326	Water Agency	862189	Prof & Spec Svcs - Othr	223,000	Funding for EKI Agreement
1225	DR	2910	Disaster Recovery	865802	Operating Transfer Out	223,000	From DR Fund Balance per BOS direction on 6/7/22, 8/2/22, and 12/13/22 (DR612 PG&E Drought Funding)
1100	PW	4025	Wellness	862230	Info Tech Equip	(14,065)	correcting budget line, entered incorrectly
1100	PW	4025	Wellness	862239	Spec Dept Exp	14,065	
7170	IT	0717	Info Tech Reserve	862239	Spec Dept Exp	(129,990)	Enterprise ISF/Systems - Third Party for Enterprise System Improvements
7170	IT	0717	Info Tech Reserve	862239	Spec Dept Exp	(2,500)	Enterprise ISF/Network - Fiber
7170	IT	0717	Info Tech Reserve	862239	Spec Dept Exp	(22,005)	Enterprise ISF/Network - WJC Network Project (Cannabis)
7170	IT	0717	Info Tech Reserve	862189	Prof & Spec Svcs - Othr	129,990	Enterprise ISF/Systems - Third Party for Enterprise System Improvements
7170	IT	0717	Info Tech Reserve	862189	Prof & Spec Svcs - Othr	2,500	Enterprise ISF/Network - Fiber
7170	IT	0717	Info Tech Reserve	862189	Prof & Spec Svcs - Othr	22,005	Enterprise ISF/Network - WJC Network Project (Cannabis)
1100	JH	2550	Juvenile Hall	864370	Equipment	11,505	Additional surveillance camera cost (\$11,505.23)
1100	JH	2550	Juvenile Hall	862090	Household Expense	8,924	Mattresses & covers
1100	JH	2550	Juvenile Hall	825490	State Other	(20,429)	JPA Growth (\$11,505); juvenile detention facilities funds (\$8,924)
1100	EO	1020	Executive Office	861011	Regular Employees	219,000	Adjust for Payroll related Management
1100	PA	1140	Payroll	861011	Regular Employees	(219,000)	Adjust for Payroll related Management
1100	MU	7110	Museum	827707	Donation	(5,000)	Donations will be greater than budgeted
1100	MU	7110	Museum	862189	Prof & Spec Svcs - Othr	5,000	Offset by Museum donation revenue
1100	ES	2830	Emergency Services	862230	Info Tech Equipment	(32,420)	Reclass expenses to align with CalOES approved budget modification
1100	ES	2830	Emergency Services	862170	Office Expense	32,420	Reclass expenses to align with CalOES approved budget modification
1100	SS	5010	SOCIAL SERVICES	861012	Extra Help	13,278	Increase Extra help, offset by decrease in rents (SS-826390)
1100	SS	5010	SOCIAL SERVICES	826390	Other Charges - Revenue	(13,278)	Decrease in revenue other, offset by increase in extra help
1100	SS	5010	SOCIAL SERVICES	861012	Extra Help	(46,600)	Decrease in extra help, offset by increase in equipment for vehicle
1100	SS	5010	SOCIAL SERVICES	864370	Equipment	46,600	Increase in equipment for vehicle offset by decrease in extra help

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1100	SS	5010	SOCIAL SERVICES	861012	Extra Help	(8,897)	Decrease in extra help, offset by increase in to communications
1100	SS	5010	SOCIAL SERVICES	862060	Communications	8,897	Increase in to communications, offset by decrease in extra help
1225	DR	2910	Disaster Recovery	865802-DR400	Operating Transfer Out	3,368,969	Transfer of ARPA funding to Various Budget Units to cover Stipends
1225	DR	2910	Disaster Recovery	862189-DR400	Professional Services	(3,368,969)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AC	1110	Auditor	827802	Operating Transfer In	(48,596)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AD	2085	Alternate Defender	827802	Operating Transfer In	(21,661)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AG	2710	Agriculture	827802	Operating Transfer In	(33,161)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AN	2860	Animal Care	827802	Operating Transfer In	(8,743)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ANADMIN	2860	Animal Care	827802	Operating Transfer In	(10,831)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ANFBSHLT	2860	Animal Care	827802	Operating Transfer In	(8,743)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ANUKACO	2860	Animal Care	827802	Operating Transfer In	(8,743)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ANUKCLNC	2860	Animal Care	827802	Operating Transfer In	(7,601)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ANUKSHLT	2860	Animal Care	827802	Operating Transfer In	(22,803)	Transfer of ARPA funding to Various Budget Units to cover Stipends
3270	AQ	0327	Air Quality	827802	Operating Transfer In	(18,432)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AS	1120	Assessor	827802	Operating Transfer In	(59,863)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	BG	1610	Building & Grounds	827802	Operating Transfer In	(155,510)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	BS	1015	Board of Supervisors	827802	Operating Transfer In	(20,716)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CB	1010	Clerk of the Board	827802	Operating Transfer In	(12,035)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CD	2012	AB 233	827802	Operating Transfer In	(8,743)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CHCCADM	4080	CA Children Services	827802	Operating Transfer In	(16,817)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CHDPADM	4080	CA Children Services	827802	Operating Transfer In	(4,372)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CHDPFC	4080	CA Children Services	827802	Operating Transfer In	(5,986)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CN	2810	Cannabis Management	827802	Operating Transfer In	(60,220)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CO	1210	County Counsel	827802	Operating Transfer In	(43,323)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CR	1941	Clerk Recorder	827802	Operating Transfer In	(15,202)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CS	2090	Child Support	827802	Operating Transfer In	(74,868)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DA	2070	District Attorney	827802	Operating Transfer In	(146,792)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0100	4012	BHRS - Substance Use	827802	Operating Transfer In	(16,344)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0105	4012	BHRS - Substance Use	827802	Operating Transfer In	(4,372)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0125	4012	BHRS - Substance Use	827802	Operating Transfer In	(4,372)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0127	4012	BHRS - Substance Use	827802	Operating Transfer In	(3,230)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0200	4012	BHRS - Substance Use	827802	Operating Transfer In	(4,372)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0300	4012	BHRS - Substance Use	827802	Operating Transfer In	(4,372)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DDADMIN	4012	BHRS - Substance Use	827802	Operating Transfer In	(10,831)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DDADOL	4012	BHRS - Substance Use	827802	Operating Transfer In	(4,372)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DDPREV	4012	BHRS - Substance Use	827802	Operating Transfer In	(7,601)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1225	DR	2910	Disaster Recovery	827802	Operating Transfer In	(20,838)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EA	4025	EAP	827802	Operating Transfer In	(161)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EH	4011	Environmental Health	827802	Operating Transfer In	(18,432)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EHADMIN	4011	Environmental Health	827802	Operating Transfer In	(17,486)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EHCONSUM	4011	Environmental Health	827802	Operating Transfer In	(10,831)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EHAZ	4011	Environmental Health	827802	Operating Transfer In	(15,202)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EHLAND	4011	Environmental Health	827802	Operating Transfer In	(8,743)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EL	1410	Elections	827802	Operating Transfer In	(29,262)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EO	1020	Executive Office	827802	Operating Transfer In	(46,227)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ES	2830	Emergency Services	827802	Operating Transfer In	(5,675)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	FA	6210	Farm Advisor	827802	Operating Transfer In	(13,115)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	GA	1620	Garage	827802	Operating Transfer In	(17,991)	Transfer of ARPA funding to Various Budget Units to cover Stipends
7130	GL	0713	General Liability	827802	Operating Transfer In	(4,775)	Transfer of ARPA funding to Various Budget Units to cover Stipends

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FUND	Org	BU	Dept.	Account	Account Name	Adjust Request	Justification
1100	GS	1160	General Services	827802	Operating Transfer In	(20,370)	Transfer of ARPA funding to Various Budget Units to cover Stipends
7150	HI	0715	Health Insurance	827802	Operating Transfer In	(8,882)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	HR	1320	Human Resources	827802	Operating Transfer In	(64,892)	Transfer of ARPA funding to Various Budget Units to cover Stipends
7140	IN	0714	Wk Comp Insurance	827802	Operating Transfer In	(3,311)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	IS	1960	Information	827802	Operating Transfer In	(105,965)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	JA	2510	Jail	827802	Operating Transfer In	(253,077)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	JH	2550	Juvenile Hall	827802	Operating Transfer In	(67,909)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1205	LB	6110	Library	827802	Operating Transfer In	(149,283)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	LI	1910	Land Improvement	827802	Operating Transfer In	(23,759)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1223	MACSS	4051	Mental Health Svc Act	827802	Operating Transfer In	(11,627)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1223	MAPEI	4051	Mental Health Svc Act	827802	Operating Transfer In	(7,947)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHAD75	4050	Mental Health	827802	Operating Transfer In	(40,289)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHAS33	4050	Mental Health	827802	Operating Transfer In	(15,202)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHBS75	4050	Mental Health	827802	Operating Transfer In	(27,175)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHMS70	4050	Mental Health	827802	Operating Transfer In	(4,372)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHMS75	4050	Mental Health	827802	Operating Transfer In	(11,973)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHQA99	4050	Mental Health	827802	Operating Transfer In	(11,973)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	MU	7110	Museum	827802	Operating Transfer In	(18,332)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PB	2851	Planning & Building	827802	Operating Transfer In	(212,472)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1227	PC	4072	Whole Person Care	827802	Operating Transfer In	(7,601)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PD	2080	Public Defender	827802	Operating Transfer In	(80,578)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PH	4010	Public Health	827802	Operating Transfer In	(44,699)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHADMIN	4010	Public Health	827802	Operating Transfer In	(38,674)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHCOV	4010	Public Health	827802	Operating Transfer In	(4,372)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHCPREV	4010	Public Health	827802	Operating Transfer In	(3,230)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHLCX	4010	Public Health	827802	Operating Transfer In	(15,675)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHEPI	4010	Public Health	827802	Operating Transfer In	(4,372)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHFISCAL	4010	Public Health	827802	Operating Transfer In	(17,486)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHSNAP	4010	Public Health	827802	Operating Transfer In	(4,372)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PK	7010	Parks	827802	Operating Transfer In	(8,764)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PN	4013	Public Nursing	827802	Operating Transfer In	(21,858)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PNCDIZ	4013	Public Nursing	827802	Operating Transfer In	(18,432)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PNMCH	4013	Public Nursing	827802	Operating Transfer In	(33,830)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PR	2560	Probation	827802	Operating Transfer In	(147,228)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PW	4025	Employee Wellness	827802	Operating Transfer In	(5,986)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1200	RO	3010	DOT - Admin & Road	827802	Operating Transfer In	(221,267)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	RT	1920	Retirement	827802	Operating Transfer In	(23,946)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1210	SC	2313	Sheriff - COPS	827802	Operating Transfer In	(4,372)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	SO	2310	Sheriff-Coroner	827802	Operating Transfer In	(405,023)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	SW	4510	Solid Waste	827802	Operating Transfer In	(8,012)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	TC	1130	Treasurer-Tax Collector	827802	Operating Transfer In	(20,381)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	TH	4073	Transitional Housing	827802	Operating Transfer In	(8,743)	Transfer of ARPA funding to Various Budget Units to cover Stipends
4180	UN	0418	PH - WIC	827802	Operating Transfer In	(33,634)	Transfer of ARPA funding to Various Budget Units to cover Stipends
4530	VK	0453	PH - Tobacco grant	827802	Operating Transfer In	(4,372)	Transfer of ARPA funding to Various Budget Units to cover Stipends
4640	VV	0464	Victim Witness grant	827802	Operating Transfer In	(17,959)	Transfer of ARPA funding to Various Budget Units to cover Stipends
4650	VW	0465	Anti Drug grant	827802	Operating Transfer In	(5,082)	Transfer of ARPA funding to Various Budget Units to cover Stipends
4780	WC	0478	Bioterrorism	827802	Operating Transfer In	(4,372)	Transfer of ARPA funding to Various Budget Units to cover Stipends
4780	WCCD22	0478	Bioterrorism -	827802	Operating Transfer In	(4,372)	Transfer of ARPA funding to Various Budget Units to cover Stipends
4710	YCP20	0471	COM CORR - YCP20	827802	Operating Transfer In	(3,230)	Transfer of ARPA funding to Various Budget Units to cover Stipends
4710	YCP21	0471	COM CORR - YCP21	827802	Operating Transfer In	(4,372)	Transfer of ARPA funding to Various Budget Units to cover Stipends

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1100	CH	4080	CA Children Services	827802	Operating Transfer In	(1,500)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AC	1110	Auditor	861011	Regular Employees	35,250	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AD	2085	Alternate Defender	861011	Regular Employees	18,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AG	2710	Agriculture	861011	Regular Employees	18,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AN	2860	Animal Care	861011	Regular Employees	6,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ANADMIN	2860	Animal Care	861011	Regular Employees	9,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ANFBSHLT	2860	Animal Care	861011	Regular Employees	6,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ANUKACO	2860	Animal Care	861011	Regular Employees	6,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ANUKCLNC	2860	Animal Care	861011	Regular Employees	6,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ANUKSHLT	2860	Animal Care	861011	Regular Employees	12,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AQ	0327	Air Quality	861011	Regular Employees	15,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AS	1120	Assessor	861011	Regular Employees	45,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	BG	1610	Building & Grounds	861011	Regular Employees	109,590	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	BS	1015	Board of Supervisors	861011	Regular Employees	15,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CB	1010	Clerk of the Board	861011	Regular Employees	7,950	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CD	2012	AB 233	861011	Regular Employees	6,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CHCCADM	4080	CA Children Services	861011	Regular Employees	12,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CHDPADM	4080	CA Children Services	861011	Regular Employees	3,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CHDPFC	4080	CA Children Services	861011	Regular Employees	3,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CN	2810	Cannabis Management	861011	Regular Employees	42,150	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CO	1210	County Counsel	861011	Regular Employees	36,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CR	1941	Clerk Recorder	861011	Regular Employees	12,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CS	2090	Child Support	861011	Regular Employees	60,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DA	2070	District Attorney	861011	Regular Employees	107,340	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0100	4012	BHRS - Substance Use	861011	Regular Employees	12,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0105	4012	BHRS - Substance Use	861011	Regular Employees	3,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0125	4012	BHRS - Substance Use	861011	Regular Employees	3,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0127	4012	BHRS - Substance Use	861011	Regular Employees	3,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0200	4012	BHRS - Substance Use	861011	Regular Employees	3,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0300	4012	BHRS - Substance Use	861011	Regular Employees	3,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DDADMIN	4012	BHRS - Substance Use	861011	Regular Employees	9,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DDADOL	4012	BHRS - Substance Use	861011	Regular Employees	3,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DDPREV	4012	BHRS - Substance Use	861011	Regular Employees	6,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1225	DR	2910	Disaster Recovery	861011	Regular Employees	14,100	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EA	4025	EAP	861011	Regular Employees	150	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EH	4011	Environmental Health	861011	Regular Employees	15,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EHADMIN	4011	Environmental Health	861011	Regular Employees	12,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EHCONSUM	4011	Environmental Health	861011	Regular Employees	9,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EHHAZ	4011	Environmental Health	861011	Regular Employees	12,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EHLAND	4011	Environmental Health	861011	Regular Employees	6,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EL	1410	Elections	861011	Regular Employees	9,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EO	1020	Executive Office	861011	Regular Employees	34,500	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ES	2830	Emergency Services	861011	Regular Employees	3,150	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	FA	6210	Farm Advisor	861011	Regular Employees	9,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	GA	1620	Garage	861011	Regular Employees	13,530	Transfer of ARPA funding to Various Budget Units to cover Stipends
7130	GL	0713	General Liability	861011	Regular Employees	3,375	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	GS	1160	General Services	861011	Regular Employees	16,800	Transfer of ARPA funding to Various Budget Units to cover Stipends
7150	HI	0715	Health Insurance	861011	Regular Employees	8,250	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	HR	1320	Human Resources	861011	Regular Employees	47,550	Transfer of ARPA funding to Various Budget Units to cover Stipends
7140	IN	0714	Wk Comp Insurance	861011	Regular Employees	3,075	Transfer of ARPA funding to Various Budget Units to cover Stipends

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1100	IS	1960	Information	861011	Regular Employees	80,400	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	JA	2510	Jail	861011	Regular Employees	156,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	JH	2550	Juvenile Hall	861011	Regular Employees	45,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1205	LB	6110	Library	861011	Regular Employees	104,700	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	LI	1910	Land Improvement	861011	Regular Employees	15,888	Transfer of ARPA funding to Various Budget Units to cover Stipends
1223	MACSS	4051	Mental Health Svc Act	861011	Regular Employees	10,800	Transfer of ARPA funding to Various Budget Units to cover Stipends
1223	MAPEI	4051	Mental Health Svc Act	861011	Regular Employees	4,200	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHAD75	4050	Mental Health	861011	Regular Employees	30,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHAS33	4050	Mental Health	861011	Regular Employees	9,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHBS75	4050	Mental Health	861011	Regular Employees	21,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHMS70	4050	Mental Health	861011	Regular Employees	3,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHMS75	4050	Mental Health	861011	Regular Employees	9,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHQA99	4050	Mental Health	861011	Regular Employees	9,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	MU	7110	Museum	861011	Regular Employees	12,300	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PB	2851	Planning & Building	861011	Regular Employees	156,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1227	PC	4072	Whole Person Care	861011	Regular Employees	6,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PD	2080	Public Defender	861011	Regular Employees	60,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PH	4010	Public Health	861011	Regular Employees	28,050	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHADMIN	4010	Public Health	861011	Regular Employees	27,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHCOV	4010	Public Health	861011	Regular Employees	3,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHCPREV	4010	Public Health	861011	Regular Employees	3,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHELCX	4010	Public Health	861011	Regular Employees	6,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHEPI	4010	Public Health	861011	Regular Employees	3,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHFISCAL	4010	Public Health	861011	Regular Employees	12,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHSNAP	4010	Public Health	861011	Regular Employees	3,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PK	7010	Parks	861011	Regular Employees	5,880	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PN	4013	Public Nursing	861011	Regular Employees	15,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PNCIDIZ	4013	Public Nursing	861011	Regular Employees	15,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PNMCH	4013	Public Nursing	861011	Regular Employees	24,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PR	2560	Probation	861011	Regular Employees	117,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PW	4025	Employee Wellness	861011	Regular Employees	4,500	Transfer of ARPA funding to Various Budget Units to cover Stipends
1200	RO	3010	DOT - Admin & Road	861011	Regular Employees	160,731	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	RT	1920	Retirement	861011	Regular Employees	18,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1210	SC	2313	Sheriff - COPS	861011	Regular Employees	3,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	SO	2310	Sheriff-Coroner	861011	Regular Employees	264,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	SW	4510	Solid Waste	861011	Regular Employees	6,381	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	TC	1130	Treasurer-Tax Collector	861011	Regular Employees	15,750	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	TH	4073	Transitional Housing	861011	Regular Employees	6,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
4180	UN	0418	PH - WIC	861011	Regular Employees	21,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
4530	VK	0453	PH - Tobacco grant	861011	Regular Employees	3,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
4640	VV	0464	Victim Witness grant	861011	Regular Employees	12,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
4650	VW	0465	Anti Drug grant	861011	Regular Employees	3,660	Transfer of ARPA funding to Various Budget Units to cover Stipends
4780	WC	0478	Bioterrorism	861011	Regular Employees	3,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
4780	WCCD22	0478	Bioterrorism -	861011	Regular Employees	3,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
4710	YCP20	0471	COM CORR - YCP20	861011	Regular Employees	3,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
4710	YCP21	0471	COM CORR - YCP21	861011	Regular Employees	3,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AG	2710	Agriculture	861012	Extra Help	7,500	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ANUKSHLT	2860	Animal Care	861012	Extra Help	6,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CH	4080	CA Children Services	861012	Extra Help	1,500	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CHCCADM	4080	CA Children Services	861012	Extra Help	1,500	Transfer of ARPA funding to Various Budget Units to cover Stipends

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FUND	Org	BU	Dept.	Account	Account Name	Adjust Request	Justification
1100	CHDPFC	4080	CA Children Services	861012	Extra Help	1,500	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DA	2070	District Attorney	861012	Extra Help	6,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EL	1410	Elections	861012	Extra Help	15,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	JA	2510	Jail	861012	Extra Help	6,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	JH	2550	Juvenile Hall	861012	Extra Help	3,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1205	LB	6110	Library	861012	Extra Help	7,500	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	LI	1910	Land Improvement	861012	Extra Help	3,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHAS33	4050	Mental Health	861012	Extra Help	3,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	MU	7110	Museum	861012	Extra Help	1,500	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PH	4010	Public Health	861012	Extra Help	6,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHADMIN	4010	Public Health	861012	Extra Help	1,500	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHELCX	4010	Public Health	861012	Extra Help	7,500	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PR	2560	Probation	861012	Extra Help	1,500	Transfer of ARPA funding to Various Budget Units to cover Stipends
1200	RO	3010	DOT - Admin & Road	861012	Extra Help	4,500	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	SO	2310	Sheriff-Coroner	861012	Extra Help	27,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
4180	UN	0418	PH - WIC	861012	Extra Help	6,000	Transfer of ARPA funding to Various Budget Units to cover Stipends
4640	VV	0464	Victim Witness grant	861012	Extra Help	1,500	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AC	1110	Auditor	861022	Co Cont to OASDI	2,277	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AD	2085	Alternate Defender	861022	Co Cont to OASDI	1,116	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AG	2710	Agriculture	861022	Co Cont to OASDI	1,581	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AN	2860	Animal Care	861022	Co Cont to OASDI	372	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ANADMIN	2860	Animal Care	861022	Co Cont to OASDI	558	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ANFBSHLT	2860	Animal Care	861022	Co Cont to OASDI	372	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ANUKACO	2860	Animal Care	861022	Co Cont to OASDI	372	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ANUKCLNC	2860	Animal Care	861022	Co Cont to OASDI	372	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ANUKSHLT	2860	Animal Care	861022	Co Cont to OASDI	1,116	Transfer of ARPA funding to Various Budget Units to cover Stipends
3270	AQ	0327	Air Quality	861022	Co Cont to OASDI	930	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AS	1120	Assessor	861022	Co Cont to OASDI	2,790	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	BG	1610	Building & Grounds	861022	Co Cont to OASDI	6,795	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	BS	1015	Board of Supervisors	861022	Co Cont to OASDI	930	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CB	1010	Clerk of the Board	861022	Co Cont to OASDI	493	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CD	2012	AB 233	861022	Co Cont to OASDI	372	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CHCCADM	4080	CA Children Services	861022	Co Cont to OASDI	837	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CHDPADM	4080	CA Children Services	861022	Co Cont to OASDI	186	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CHDPFC	4080	CA Children Services	861022	Co Cont to OASDI	279	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CN	2810	Cannabis Management	861022	Co Cont to OASDI	2,613	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CO	1210	County Counsel	861022	Co Cont to OASDI	2,232	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CR	1941	Clerk Recorder	861022	Co Cont to OASDI	744	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CS	2090	Child Support	861022	Co Cont to OASDI	3,720	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DA	2070	District Attorney	861022	Co Cont to OASDI	7,027	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0100	4012	BHRS - Substance Use	861022	Co Cont to OASDI	744	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0105	4012	BHRS - Substance Use	861022	Co Cont to OASDI	186	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0125	4012	BHRS - Substance Use	861022	Co Cont to OASDI	186	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0127	4012	BHRS - Substance Use	861022	Co Cont to OASDI	186	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0200	4012	BHRS - Substance Use	861022	Co Cont to OASDI	186	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0300	4012	BHRS - Substance Use	861022	Co Cont to OASDI	186	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DDADMIN	4012	BHRS - Substance Use	861022	Co Cont to OASDI	558	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DDADOL	4012	BHRS - Substance Use	861022	Co Cont to OASDI	186	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DDPREV	4012	BHRS - Substance Use	861022	Co Cont to OASDI	372	Transfer of ARPA funding to Various Budget Units to cover Stipends
1225	DR	2910	Disaster Recovery	861022	Co Cont to OASDI	874	Transfer of ARPA funding to Various Budget Units to cover Stipends

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FUND	Org	BU	Dept.	Account	Account Name	Adjust Request	Justification
1100	EA	4025	EAP	861022	Co Cont to OASDI	9	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EH	4011	Environmental Health	861022	Co Cont to OASDI	930	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EHADMIN	4011	Environmental Health	861022	Co Cont to OASDI	744	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EHCONSUM	4011	Environmental Health	861022	Co Cont to OASDI	558	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EHAZ	4011	Environmental Health	861022	Co Cont to OASDI	744	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EHLAND	4011	Environmental Health	861022	Co Cont to OASDI	372	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EL	1410	Elections	861022	Co Cont to OASDI	1,488	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EO	1020	Executive Office	861022	Co Cont to OASDI	2,139	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ES	2830	Emergency Services	861022	Co Cont to OASDI	195	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	FA	6210	Farm Advisor	861022	Co Cont to OASDI	558	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	GA	1620	Garage	861022	Co Cont to OASDI	839	Transfer of ARPA funding to Various Budget Units to cover Stipends
7130	GL	0713	General Liability	861022	Co Cont to OASDI	209	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	GS	1160	General Services	861022	Co Cont to OASDI	1,042	Transfer of ARPA funding to Various Budget Units to cover Stipends
7150	HI	0715	Health Insurance	861022	Co Cont to OASDI	512	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	HR	1320	Human Resources	861022	Co Cont to OASDI	2,948	Transfer of ARPA funding to Various Budget Units to cover Stipends
7140	IN	0714	Wk Comp Insurance	861022	Co Cont to OASDI	191	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	IS	1960	Information	861022	Co Cont to OASDI	4,985	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	JA	2510	Jail	861022	Co Cont to OASDI	10,044	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	JH	2550	Juvenile Hall	861022	Co Cont to OASDI	2,976	Transfer of ARPA funding to Various Budget Units to cover Stipends
1205	LB	6110	Library	861022	Co Cont to OASDI	6,956	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	LI	1910	Land Improvement	861022	Co Cont to OASDI	1,171	Transfer of ARPA funding to Various Budget Units to cover Stipends
1223	MACSS	4051	Mental Health Svc Act	861022	Co Cont to OASDI	670	Transfer of ARPA funding to Various Budget Units to cover Stipends
1223	MAPEI	4051	Mental Health Svc Act	861022	Co Cont to OASDI	260	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHAD75	4050	Mental Health	861022	Co Cont to OASDI	1,860	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHAS33	4050	Mental Health	861022	Co Cont to OASDI	744	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHBS75	4050	Mental Health	861022	Co Cont to OASDI	1,302	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHMS70	4050	Mental Health	861022	Co Cont to OASDI	186	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHMS75	4050	Mental Health	861022	Co Cont to OASDI	558	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHQA99	4050	Mental Health	861022	Co Cont to OASDI	558	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	MU	7110	Museum	861022	Co Cont to OASDI	856	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PB	2851	Planning & Building	861022	Co Cont to OASDI	9,672	Transfer of ARPA funding to Various Budget Units to cover Stipends
1227	PC	4072	Whole Person Care	861022	Co Cont to OASDI	372	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PD	2080	Public Defender	861022	Co Cont to OASDI	3,720	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PH	4010	Public Health	861022	Co Cont to OASDI	2,111	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHADMIN	4010	Public Health	861022	Co Cont to OASDI	1,767	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHCOV	4010	Public Health	861022	Co Cont to OASDI	186	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHCPREV	4010	Public Health	861022	Co Cont to OASDI	186	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHLCX	4010	Public Health	861022	Co Cont to OASDI	837	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHPEI	4010	Public Health	861022	Co Cont to OASDI	186	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHFISCAL	4010	Public Health	861022	Co Cont to OASDI	744	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHSNAP	4010	Public Health	861022	Co Cont to OASDI	186	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PK	7010	Parks	861022	Co Cont to OASDI	365	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PN	4013	Public Nursing	861022	Co Cont to OASDI	930	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PNCIDZ	4013	Public Nursing	861022	Co Cont to OASDI	930	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PNMCH	4013	Public Nursing	861022	Co Cont to OASDI	1,488	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PR	2560	Probation	861022	Co Cont to OASDI	7,347	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PW	4025	Employee Wellness	861022	Co Cont to OASDI	279	Transfer of ARPA funding to Various Budget Units to cover Stipends
1200	RO	3010	DOT - Admin & Road	861022	Co Cont to OASDI	10,244	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	RT	1920	Retirement	861022	Co Cont to OASDI	1,116	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	SC	2313	Sheriff - COPS	861022	Co Cont to OASDI	186	Transfer of ARPA funding to Various Budget Units to cover Stipends

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FUND	Org	BU	Dept.	Account	Account Name	Adjust Request	Justification
1100	SO	2310	Sheriff-Coroner	861022	Co Cont to OASDI	18,042	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	SW	4510	Solid Waste	861022	Co Cont to OASDI	396	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	TC	1130	Treasurer-Tax Collector	861022	Co Cont to OASDI	977	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	TH	4073	Transitional Housing	861022	Co Cont to OASDI	372	Transfer of ARPA funding to Various Budget Units to cover Stipends
4180	UN	0418	PH - WIC	861022	Co Cont to OASDI	1,674	Transfer of ARPA funding to Various Budget Units to cover Stipends
4530	VK	0453	PH - Tobacco grant	861022	Co Cont to OASDI	186	Transfer of ARPA funding to Various Budget Units to cover Stipends
4640	VV	0464	Victim Witness grant	861022	Co Cont to OASDI	837	Transfer of ARPA funding to Various Budget Units to cover Stipends
4650	VW	0465	Anti Drug grant	861022	Co Cont to OASDI	227	Transfer of ARPA funding to Various Budget Units to cover Stipends
4780	WC	0478	Bioterrorism	861022	Co Cont to OASDI	186	Transfer of ARPA funding to Various Budget Units to cover Stipends
4780	WCCD22	0478	Bioterrorism -	861022	Co Cont to OASDI	186	Transfer of ARPA funding to Various Budget Units to cover Stipends
4710	YCP20	0471	COM CORR - YCP20	861022	Co Cont to OASDI	186	Transfer of ARPA funding to Various Budget Units to cover Stipends
4710	YCP21	0471	COM CORR - YCP21	861022	Co Cont to OASDI	186	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AC	1110	Auditor	861023	Co Cont to OASDI Medic	517	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AD	2085	Alternate Defender	861023	Co Cont to OASDI Medic	261	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AG	2710	Agriculture	861023	Co Cont to OASDI Medic	370	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AN	2860	Animal Care	861023	Co Cont to OASDI Medic	87	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ANADMIN	2860	Animal Care	861023	Co Cont to OASDI Medic	131	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ANFBSHLT	2860	Animal Care	861023	Co Cont to OASDI Medic	87	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ANUKACO	2860	Animal Care	861023	Co Cont to OASDI Medic	87	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ANUKCLNC	2860	Animal Care	861023	Co Cont to OASDI Medic	87	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ANUKSHLT	2860	Animal Care	861023	Co Cont to OASDI Medic	261	Transfer of ARPA funding to Various Budget Units to cover Stipends
3270	AQ	0327	Air Quality	861023	Co Cont to OASDI Medic	218	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AS	1120	Assessor	861023	Co Cont to OASDI Medic	653	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	BG	1610	Building & Grounds	861023	Co Cont to OASDI Medic	1,589	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	BS	1015	Board of Supervisors	861023	Co Cont to OASDI Medic	218	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CB	1010	Clerk of the Board	861023	Co Cont to OASDI Medic	115	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CD	2012	AB 233	861023	Co Cont to OASDI Medic	87	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CHCCADM	4080	CA Children Services	861023	Co Cont to OASDI Medic	196	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CHDPADM	4080	CA Children Services	861023	Co Cont to OASDI Medic	44	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CHDPFC	4080	CA Children Services	861023	Co Cont to OASDI Medic	65	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CN	2810	Cannabis Management	861023	Co Cont to OASDI Medic	611	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CO	1210	County Counsel	861023	Co Cont to OASDI Medic	522	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CR	1941	Clerk Recorder	861023	Co Cont to OASDI Medic	174	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CS	2090	Child Support	861023	Co Cont to OASDI Medic	870	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DA	2070	District Attorney	861023	Co Cont to OASDI Medic	1,643	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0100	4012	BHRS - Substance Use	861023	Co Cont to OASDI Medic	174	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0105	4012	BHRS - Substance Use	861023	Co Cont to OASDI Medic	44	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0125	4012	BHRS - Substance Use	861023	Co Cont to OASDI Medic	44	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0127	4012	BHRS - Substance Use	861023	Co Cont to OASDI Medic	44	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0200	4012	BHRS - Substance Use	861023	Co Cont to OASDI Medic	44	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0300	4012	BHRS - Substance Use	861023	Co Cont to OASDI Medic	44	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DDADMIN	4012	BHRS - Substance Use	861023	Co Cont to OASDI Medic	131	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DDADOL	4012	BHRS - Substance Use	861023	Co Cont to OASDI Medic	44	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DDPREV	4012	BHRS - Substance Use	861023	Co Cont to OASDI Medic	87	Transfer of ARPA funding to Various Budget Units to cover Stipends
1225	DR	2910	Disaster Recovery	861023	Co Cont to OASDI Medic	204	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EA	4025	EAP	861023	Co Cont to OASDI Medic	2	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EH	4011	Environmental Health	861023	Co Cont to OASDI Medic	218	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EHADMIN	4011	Environmental Health	861023	Co Cont to OASDI Medic	174	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EHCONSUM	4011	Environmental Health	861023	Co Cont to OASDI Medic	131	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EHHAZ	4011	Environmental Health	861023	Co Cont to OASDI Medic	174	Transfer of ARPA funding to Various Budget Units to cover Stipends

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FUND	Org	BU	Dept.	Account	Account Name	Adjust Request	Justification
1100	EHLAND	4011	Environmental Health	861023	Co Cont to OASDI Medic	87	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EL	1410	Elections	861023	Co Cont to OASDI Medic	348	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EO	1020	Executive Office	861023	Co Cont to OASDI Medic	500	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ES	2830	Emergency Services	861023	Co Cont to OASDI Medic	46	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	FA	6210	Farm Advisor	861023	Co Cont to OASDI Medic	131	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	GA	1620	Garage	861023	Co Cont to OASDI Medic	196	Transfer of ARPA funding to Various Budget Units to cover Stipends
7130	GL	0713	General Liability	861023	Co Cont to OASDI Medic	49	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	GS	1160	General Services	861023	Co Cont to OASDI Medic	244	Transfer of ARPA funding to Various Budget Units to cover Stipends
7150	HI	0715	Health Insurance	861023	Co Cont to OASDI Medic	120	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	HR	1320	Human Resources	861023	Co Cont to OASDI Medic	689	Transfer of ARPA funding to Various Budget Units to cover Stipends
7140	IN	0714	Wk Comp Insurance	861023	Co Cont to OASDI Medic	45	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	IS	1960	Information	861023	Co Cont to OASDI Medic	1,166	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	JA	2510	Jail	861023	Co Cont to OASDI Medic	2,349	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	JH	2550	Juvenile Hall	861023	Co Cont to OASDI Medic	696	Transfer of ARPA funding to Various Budget Units to cover Stipends
1205	LB	6110	Library	861023	Co Cont to OASDI Medic	1,627	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	LI	1910	Land Improvement	861023	Co Cont to OASDI Medic	274	Transfer of ARPA funding to Various Budget Units to cover Stipends
1223	MACSS	4051	Mental Health Svc Act	861023	Co Cont to OASDI Medic	157	Transfer of ARPA funding to Various Budget Units to cover Stipends
1223	MAPEI	4051	Mental Health Svc Act	861023	Co Cont to OASDI Medic	61	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHAD75	4050	Mental Health	861023	Co Cont to OASDI Medic	435	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHAS33	4050	Mental Health	861023	Co Cont to OASDI Medic	174	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHBS75	4050	Mental Health	861023	Co Cont to OASDI Medic	305	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHMS70	4050	Mental Health	861023	Co Cont to OASDI Medic	44	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHMS75	4050	Mental Health	861023	Co Cont to OASDI Medic	131	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHQA99	4050	Mental Health	861023	Co Cont to OASDI Medic	131	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	MU	7110	Museum	861023	Co Cont to OASDI Medic	200	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PB	2851	Planning & Building	861023	Co Cont to OASDI Medic	2,262	Transfer of ARPA funding to Various Budget Units to cover Stipends
1227	PC	4072	Whole Person Care	861023	Co Cont to OASDI Medic	87	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PD	2080	Public Defender	861023	Co Cont to OASDI Medic	870	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PH	4010	Public Health	861023	Co Cont to OASDI Medic	494	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHADMIN	4010	Public Health	861023	Co Cont to OASDI Medic	413	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHCOV	4010	Public Health	861023	Co Cont to OASDI Medic	44	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHCPREV	4010	Public Health	861023	Co Cont to OASDI Medic	44	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHLXCX	4010	Public Health	861023	Co Cont to OASDI Medic	196	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHEPI	4010	Public Health	861023	Co Cont to OASDI Medic	44	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHFISCAL	4010	Public Health	861023	Co Cont to OASDI Medic	174	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHSNAP	4010	Public Health	861023	Co Cont to OASDI Medic	44	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PK	7010	Parks	861023	Co Cont to OASDI Medic	85	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PN	4013	Public Nursing	861023	Co Cont to OASDI Medic	218	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PNC Diz	4013	Public Nursing	861023	Co Cont to OASDI Medic	218	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PNMCH	4013	Public Nursing	861023	Co Cont to OASDI Medic	348	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PR	2560	Probation	861023	Co Cont to OASDI Medic	1,718	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PW	4025	Employee Wellness	861023	Co Cont to OASDI Medic	65	Transfer of ARPA funding to Various Budget Units to cover Stipends
1200	RO	3010	DOT - Admin & Road	861023	Co Cont to OASDI Medic	2,396	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	RT	1920	Retirement	861023	Co Cont to OASDI Medic	261	Transfer of ARPA funding to Various Budget Units to cover Stipends
1210	SC	2313	Sheriff - COPS	861023	Co Cont to OASDI Medic	44	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	SO	2310	Sheriff-Coroner	861023	Co Cont to OASDI Medic	4,220	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	SW	4510	Solid Waste	861023	Co Cont to OASDI Medic	93	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	TC	1130	Treasurer-Tax Collector	861023	Co Cont to OASDI Medic	228	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	TH	4073	Transitional Housing	861023	Co Cont to OASDI Medic	87	Transfer of ARPA funding to Various Budget Units to cover Stipends
4180	UN	0418	PH - WIC	861023	Co Cont to OASDI Medic	392	Transfer of ARPA funding to Various Budget Units to cover Stipends

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FUND	Org	BU	Dept.	Account	Account Name	Adjust Request	Justification
4530	VK	0453	PH - Tobacco grant	861023	Co Cont to OASDI Medic	44	Transfer of ARPA funding to Various Budget Units to cover Stipends
4640	VV	0464	Victim Witness grant	861023	Co Cont to OASDI Medic	196	Transfer of ARPA funding to Various Budget Units to cover Stipends
4650	VW	0465	Anti Drug grant	861023	Co Cont to OASDI Medic	53	Transfer of ARPA funding to Various Budget Units to cover Stipends
4780	WC	0478	Bioterrorism	861023	Co Cont to OASDI Medic	44	Transfer of ARPA funding to Various Budget Units to cover Stipends
4780	WCCD22	0478	Bioterrorism -	861023	Co Cont to OASDI Medic	44	Transfer of ARPA funding to Various Budget Units to cover Stipends
4710	YCP20	0471	COM CORR - YCP20	861023	Co Cont to OASDI Medic	44	Transfer of ARPA funding to Various Budget Units to cover Stipends
4710	YCP21	0471	COM CORR - YCP21	861023	Co Cont to OASDI Medic	44	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AC	1110	Auditor	861021	Co Cont to Retirement	10,102	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AD	2085	Alternate Defender	861021	Co Cont to Retirement	2,184	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AG	2710	Agriculture	861021	Co Cont to Retirement	5,460	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AN	2860	Animal Care	861021	Co Cont to Retirement	2,184	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ANADMIN	2860	Animal Care	861021	Co Cont to Retirement	1,092	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ANFBSHLT	2860	Animal Care	861021	Co Cont to Retirement	2,184	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ANUKACO	2860	Animal Care	861021	Co Cont to Retirement	2,184	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ANUKCLNC	2860	Animal Care	861021	Co Cont to Retirement	1,092	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ANUKSHLT	2860	Animal Care	861021	Co Cont to Retirement	3,276	Transfer of ARPA funding to Various Budget Units to cover Stipends
3270	AQ	0327	Air Quality	861021	Co Cont to Retirement	2,184	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AS	1120	Assessor	861021	Co Cont to Retirement	10,920	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	BG	1610	Building & Grounds	861021	Co Cont to Retirement	36,036	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	BS	1015	Board of Supervisors	861021	Co Cont to Retirement	4,368	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CB	1010	Clerk of the Board	861021	Co Cont to Retirement	3,276	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CD	2012	AB 233	861021	Co Cont to Retirement	2,184	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CHCCADM	4080	CA Children Services	861021	Co Cont to Retirement	2,184	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CHDPADM	4080	CA Children Services	861021	Co Cont to Retirement	1,092	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CHDPFC	4080	CA Children Services	861021	Co Cont to Retirement	1,092	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CN	2810	Cannabis Management	861021	Co Cont to Retirement	14,196	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CO	1210	County Counsel	861021	Co Cont to Retirement	4,368	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CR	1941	Clerk Recorder	861021	Co Cont to Retirement	2,184	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CS	2090	Child Support	861021	Co Cont to Retirement	9,828	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DA	2070	District Attorney	861021	Co Cont to Retirement	23,404	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0100	4012	BHRS - Substance Use	861021	Co Cont to Retirement	3,276	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0105	4012	BHRS - Substance Use	861021	Co Cont to Retirement	1,092	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0125	4012	BHRS - Substance Use	861021	Co Cont to Retirement	1,092	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0127	4012	BHRS - Substance Use	861021	Co Cont to Retirement	-	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0200	4012	BHRS - Substance Use	861021	Co Cont to Retirement	1,092	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0300	4012	BHRS - Substance Use	861021	Co Cont to Retirement	1,092	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DDADMIN	4012	BHRS - Substance Use	861021	Co Cont to Retirement	1,092	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DDADOL	4012	BHRS - Substance Use	861021	Co Cont to Retirement	1,092	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DDPREV	4012	BHRS - Substance Use	861021	Co Cont to Retirement	1,092	Transfer of ARPA funding to Various Budget Units to cover Stipends
1225	DR	2910	Disaster Recovery	861021	Co Cont to Retirement	5,460	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EA	4025	EAP	861021	Co Cont to Retirement	-	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EH	4011	Environmental Health	861021	Co Cont to Retirement	2,184	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EHADMIN	4011	Environmental Health	861021	Co Cont to Retirement	4,368	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EHCONSUM	4011	Environmental Health	861021	Co Cont to Retirement	1,092	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EHAZ	4011	Environmental Health	861021	Co Cont to Retirement	2,184	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EHLAND	4011	Environmental Health	861021	Co Cont to Retirement	2,184	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EL	1410	Elections	861021	Co Cont to Retirement	3,276	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EO	1020	Executive Office	861021	Co Cont to Retirement	8,736	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ES	2830	Emergency Services	861021	Co Cont to Retirement	2,184	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	FA	6210	Farm Advisor	861021	Co Cont to Retirement	3,276	Transfer of ARPA funding to Various Budget Units to cover Stipends

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FUND	Org	BU	Dept.	Account	Account Name	Adjust Request	Justification
1100	GA	1620	Garage	861021	Co Cont to Retirement	3,276	Transfer of ARPA funding to Various Budget Units to cover Stipends
7130	GL	0713	General Liability	861021	Co Cont to Retirement	1,092	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	GS	1160	General Services	861021	Co Cont to Retirement	2,184	Transfer of ARPA funding to Various Budget Units to cover Stipends
7150	HI	0715	Health Insurance	861021	Co Cont to Retirement	-	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	HR	1320	Human Resources	861021	Co Cont to Retirement	13,104	Transfer of ARPA funding to Various Budget Units to cover Stipends
7140	IN	0714	Wk Comp Insurance	861021	Co Cont to Retirement	-	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	IS	1960	Information	861021	Co Cont to Retirement	18,564	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	JA	2510	Jail	861021	Co Cont to Retirement	70,263	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	JH	2550	Juvenile Hall	861021	Co Cont to Retirement	18,148	Transfer of ARPA funding to Various Budget Units to cover Stipends
1205	LB	6110	Library	861021	Co Cont to Retirement	27,300	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	LI	1910	Land Improvement	861021	Co Cont to Retirement	3,276	Transfer of ARPA funding to Various Budget Units to cover Stipends
1223	MACSS	4051	Mental Health Svc Act	861021	Co Cont to Retirement	-	Transfer of ARPA funding to Various Budget Units to cover Stipends
1223	MAPEI	4051	Mental Health Svc Act	861021	Co Cont to Retirement	3,276	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHAD75	4050	Mental Health	861021	Co Cont to Retirement	7,644	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHAS33	4050	Mental Health	861021	Co Cont to Retirement	2,184	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHBS75	4050	Mental Health	861021	Co Cont to Retirement	4,368	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHMS70	4050	Mental Health	861021	Co Cont to Retirement	1,092	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHMS75	4050	Mental Health	861021	Co Cont to Retirement	2,184	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHQA99	4050	Mental Health	861021	Co Cont to Retirement	2,184	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	MU	7110	Museum	861021	Co Cont to Retirement	3,276	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PB	2851	Planning & Building	861021	Co Cont to Retirement	42,588	Transfer of ARPA funding to Various Budget Units to cover Stipends
1227	PC	4072	Whole Person Care	861021	Co Cont to Retirement	1,092	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PD	2080	Public Defender	861021	Co Cont to Retirement	15,288	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PH	4010	Public Health	861021	Co Cont to Retirement	7,644	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHADMIN	4010	Public Health	861021	Co Cont to Retirement	7,644	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHCOV	4010	Public Health	861021	Co Cont to Retirement	1,092	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHCPREV	4010	Public Health	861021	Co Cont to Retirement	-	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHELCX	4010	Public Health	861021	Co Cont to Retirement	1,092	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHEPI	4010	Public Health	861021	Co Cont to Retirement	1,092	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHFISCAL	4010	Public Health	861021	Co Cont to Retirement	4,368	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHSNAP	4010	Public Health	861021	Co Cont to Retirement	1,092	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PK	7010	Parks	861021	Co Cont to Retirement	2,184	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PN	4013	Public Nursing	861021	Co Cont to Retirement	5,460	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PNCDIZ	4013	Public Nursing	861021	Co Cont to Retirement	2,184	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PNMCH	4013	Public Nursing	861021	Co Cont to Retirement	7,644	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PR	2560	Probation	861021	Co Cont to Retirement	21,424	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PW	4025	Employee Wellness	861021	Co Cont to Retirement	1,092	Transfer of ARPA funding to Various Budget Units to cover Stipends
1200	RO	3010	DOT - Admin & Road	861021	Co Cont to Retirement	41,496	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	RT	1920	Retirement	861021	Co Cont to Retirement	4,368	Transfer of ARPA funding to Various Budget Units to cover Stipends
1210	SC	2313	Sheriff - COPS	861021	Co Cont to Retirement	1,092	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	SO	2310	Sheriff-Coroner	861021	Co Cont to Retirement	83,204	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	SW	4510	Solid Waste	861021	Co Cont to Retirement	1,092	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	TC	1130	Treasurer-Tax Collector	861021	Co Cont to Retirement	3,276	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	TH	4073	Transitional Housing	861021	Co Cont to Retirement	2,184	Transfer of ARPA funding to Various Budget Units to cover Stipends
4180	UN	0418	PH - WIC	861021	Co Cont to Retirement	4,368	Transfer of ARPA funding to Various Budget Units to cover Stipends
4530	VK	0453	PH - Tobacco grant	861021	Co Cont to Retirement	1,092	Transfer of ARPA funding to Various Budget Units to cover Stipends
4640	VV	0464	Victim Witness grant	861021	Co Cont to Retirement	3,276	Transfer of ARPA funding to Various Budget Units to cover Stipends
4650	VW	0465	Anti Drug grant	861021	Co Cont to Retirement	1,092	Transfer of ARPA funding to Various Budget Units to cover Stipends
4780	WC	0478	Bioterrorism	861021	Co Cont to Retirement	1,092	Transfer of ARPA funding to Various Budget Units to cover Stipends
4780	WCCD22	0478	Bioterrorism -	861021	Co Cont to Retirement	1,092	Transfer of ARPA funding to Various Budget Units to cover Stipends

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FUND	Org	BU	Dept.	Account	Account Name	Adjust Request	Justification
4710	YCP20	0471	COM CORR - YCP20	861021	Co Cont to Retirement	-	Transfer of ARPA funding to Various Budget Units to cover Stipends
4710	YCP21	0471	COM CORR - YCP21	861021	Co Cont to Retirement	1,092	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AC	1110	Auditor	861024	Co Cont to Ret Increment	450	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AD	2085	Alternate Defender	861024	Co Cont to Ret Increment	100	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AG	2710	Agriculture	861024	Co Cont to Ret Increment	250	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AN	2860	Animal Care	861024	Co Cont to Ret Increment	100	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ANADMIN	2860	Animal Care	861024	Co Cont to Ret Increment	50	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ANFBSHLT	2860	Animal Care	861024	Co Cont to Ret Increment	100	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ANUKACO	2860	Animal Care	861024	Co Cont to Ret Increment	100	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ANUKCLNC	2860	Animal Care	861024	Co Cont to Ret Increment	50	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ANUKSHLT	2860	Animal Care	861024	Co Cont to Ret Increment	150	Transfer of ARPA funding to Various Budget Units to cover Stipends
3270	AQ	0327	Air Quality	861024	Co Cont to Ret Increment	100	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	AS	1120	Assessor	861024	Co Cont to Ret Increment	500	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	BG	1610	Building & Grounds	861024	Co Cont to Ret Increment	1,500	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	BS	1015	Board of Supervisors	861024	Co Cont to Ret Increment	200	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CB	1010	Clerk of the Board	861024	Co Cont to Ret Increment	201	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CD	2012	AB 233	861024	Co Cont to Ret Increment	100	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CHCCADM	4080	CA Children Services	861024	Co Cont to Ret Increment	100	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CHDPADM	4080	CA Children Services	861024	Co Cont to Ret Increment	50	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CHDPFC	4080	CA Children Services	861024	Co Cont to Ret Increment	50	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CN	2810	Cannabis Management	861024	Co Cont to Ret Increment	650	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CO	1210	County Counsel	861024	Co Cont to Ret Increment	201	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CR	1941	Clerk Recorder	861024	Co Cont to Ret Increment	100	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	CS	2090	Child Support	861024	Co Cont to Ret Increment	450	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DA	2070	District Attorney	861024	Co Cont to Ret Increment	1,378	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0100	4012	BHRS - Substance Use	861024	Co Cont to Ret Increment	150	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0105	4012	BHRS - Substance Use	861024	Co Cont to Ret Increment	50	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0125	4012	BHRS - Substance Use	861024	Co Cont to Ret Increment	50	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0127	4012	BHRS - Substance Use	861024	Co Cont to Ret Increment	-	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0200	4012	BHRS - Substance Use	861024	Co Cont to Ret Increment	50	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DD0300	4012	BHRS - Substance Use	861024	Co Cont to Ret Increment	50	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DDADMIN	4012	BHRS - Substance Use	861024	Co Cont to Ret Increment	50	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DDADOL	4012	BHRS - Substance Use	861024	Co Cont to Ret Increment	50	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	DDPREV	4012	BHRS - Substance Use	861024	Co Cont to Ret Increment	50	Transfer of ARPA funding to Various Budget Units to cover Stipends
1225	DR	2910	Disaster Recovery	861024	Co Cont to Ret Increment	200	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EA	4025	EAP	861024	Co Cont to Ret Increment	-	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EH	4011	Environmental Health	861024	Co Cont to Ret Increment	100	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EHADMIN	4011	Environmental Health	861024	Co Cont to Ret Increment	200	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EHCONSUM	4011	Environmental Health	861024	Co Cont to Ret Increment	50	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EHAZ	4011	Environmental Health	861024	Co Cont to Ret Increment	100	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EHLAND	4011	Environmental Health	861024	Co Cont to Ret Increment	100	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EL	1410	Elections	861024	Co Cont to Ret Increment	150	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	EO	1020	Executive Office	861024	Co Cont to Ret Increment	352	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	ES	2830	Emergency Services	861024	Co Cont to Ret Increment	100	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	FA	6210	Farm Advisor	861024	Co Cont to Ret Increment	150	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	GA	1620	Garage	861024	Co Cont to Ret Increment	150	Transfer of ARPA funding to Various Budget Units to cover Stipends
7130	GL	0713	General Liability	861024	Co Cont to Ret Increment	50	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	GS	1160	General Services	861024	Co Cont to Ret Increment	100	Transfer of ARPA funding to Various Budget Units to cover Stipends
7150	HI	0715	Health Insurance	861024	Co Cont to Ret Increment	-	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	HR	1320	Human Resources	861024	Co Cont to Ret Increment	601	Transfer of ARPA funding to Various Budget Units to cover Stipends

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FUND	Org	BU	Dept.	Account	Account Name	Adjust Request	Justification
7140	IN	0714	Wk Comp Insurance	861024	Co Cont to Ret Increment	-	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	IS	1960	Information	861024	Co Cont to Ret Increment	850	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	JA	2510	Jail	861024	Co Cont to Ret Increment	8,421	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	JH	2550	Juvenile Hall	861024	Co Cont to Ret Increment	(1,911)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1205	LB	6110	Library	861024	Co Cont to Ret Increment	1,200	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	LI	1910	Land Improvement	861024	Co Cont to Ret Increment	150	Transfer of ARPA funding to Various Budget Units to cover Stipends
1223	MACSS	4051	Mental Health Svc Act	861024	Co Cont to Ret Increment	-	Transfer of ARPA funding to Various Budget Units to cover Stipends
1223	MAPEI	4051	Mental Health Svc Act	861024	Co Cont to Ret Increment	150	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHAD75	4050	Mental Health	861024	Co Cont to Ret Increment	350	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHAS33	4050	Mental Health	861024	Co Cont to Ret Increment	100	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHBS75	4050	Mental Health	861024	Co Cont to Ret Increment	200	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHMS70	4050	Mental Health	861024	Co Cont to Ret Increment	50	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHMS75	4050	Mental Health	861024	Co Cont to Ret Increment	100	Transfer of ARPA funding to Various Budget Units to cover Stipends
1221	MHQA99	4050	Mental Health	861024	Co Cont to Ret Increment	100	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	MU	7110	Museum	861024	Co Cont to Ret Increment	200	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PB	2851	Planning & Building	861024	Co Cont to Ret Increment	1,950	Transfer of ARPA funding to Various Budget Units to cover Stipends
1227	PC	4072	Whole Person Care	861024	Co Cont to Ret Increment	50	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PD	2080	Public Defender	861024	Co Cont to Ret Increment	700	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PH	4010	Public Health	861024	Co Cont to Ret Increment	400	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHADMIN	4010	Public Health	861024	Co Cont to Ret Increment	350	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHCOV	4010	Public Health	861024	Co Cont to Ret Increment	50	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHCPREV	4010	Public Health	861024	Co Cont to Ret Increment	-	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHELCX	4010	Public Health	861024	Co Cont to Ret Increment	50	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHEPI	4010	Public Health	861024	Co Cont to Ret Increment	50	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHFISCAL	4010	Public Health	861024	Co Cont to Ret Increment	200	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PHSNAP	4010	Public Health	861024	Co Cont to Ret Increment	50	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PK	7010	Parks	861024	Co Cont to Ret Increment	250	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PN	4013	Public Nursing	861024	Co Cont to Ret Increment	250	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PNCDIZ	4013	Public Nursing	861024	Co Cont to Ret Increment	100	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PNMCH	4013	Public Nursing	861024	Co Cont to Ret Increment	350	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PR	2560	Probation	861024	Co Cont to Ret Increment	(1,761)	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PW	4025	Employee Wellness	861024	Co Cont to Ret Increment	50	Transfer of ARPA funding to Various Budget Units to cover Stipends
1200	RO	3010	DOT - Admin & Road	861024	Co Cont to Ret Increment	1,900	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	RT	1920	Retirement	861024	Co Cont to Ret Increment	201	Transfer of ARPA funding to Various Budget Units to cover Stipends
1210	SC	2313	Sheriff - COPS	861024	Co Cont to Ret Increment	50	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	SO	2310	Sheriff-Coroner	861024	Co Cont to Ret Increment	8,557	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	SW	4510	Solid Waste	861024	Co Cont to Ret Increment	50	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	TC	1130	Treasurer-Tax Collector	861024	Co Cont to Ret Increment	150	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	TH	4073	Transitional Housing	861024	Co Cont to Ret Increment	100	Transfer of ARPA funding to Various Budget Units to cover Stipends
4180	UN	0418	PH - WIC	861024	Co Cont to Ret Increment	200	Transfer of ARPA funding to Various Budget Units to cover Stipends
4530	VK	0453	PH - Tobacco grant	861024	Co Cont to Ret Increment	50	Transfer of ARPA funding to Various Budget Units to cover Stipends
4640	VV	0464	Victim Witness grant	861024	Co Cont to Ret Increment	150	Transfer of ARPA funding to Various Budget Units to cover Stipends
4650	VW	0465	Anti Drug grant	861024	Co Cont to Ret Increment	50	Transfer of ARPA funding to Various Budget Units to cover Stipends
4780	WC	0478	Biterrorism	861024	Co Cont to Ret Increment	50	Transfer of ARPA funding to Various Budget Units to cover Stipends
4780	WCCD22	0478	Biterrorism -	861024	Co Cont to Ret Increment	50	Transfer of ARPA funding to Various Budget Units to cover Stipends
4710	YCP20	0471	COM CORR - YCP20	861024	Co Cont to Ret Increment	-	Transfer of ARPA funding to Various Budget Units to cover Stipends
4710	YCP21	0471	COM CORR - YCP21	861024	Co Cont to Ret Increment	50	Transfer of ARPA funding to Various Budget Units to cover Stipends
1100	PH	4010	Public Health	861011	Regular Employees	\$ 609,486.00	Salaries were not budgeted here, but have hit here
1100	PH	4010	Public Health	861012	Extra Help	\$ 57,909.00	Salaries were not budgeted here, but have hit here

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FUND	Org	BU	Dept.	Account	Account Name	Adjust Request	Justification
1100	PH	4010	Public Health	861013	Overtime	\$ 40,879.00	Salaries were not budgeted here, but have hit here
1100	PH	4010	Public Health	861021	Retirement	\$ 166,614.00	Salaries were not budgeted here, but have hit here
1100	PH	4010	Public Health	861022	OASDI	\$ 31,197.00	Salaries were not budgeted here, but have hit here
1100	PH	4010	Public Health	861023	OASDI-Medicare	\$ 10,068.00	Salaries were not budgeted here, but have hit here
1100	PH	4010	Public Health	861024	Retirement Incr.	\$ 9,885.00	Salaries were not budgeted here, but have hit here
1100	PH	4010	Public Health	861030	Health Insurance	\$ 51,100.00	Salaries were not budgeted here, but have hit here
1100	PH	4010	Public Health	865380	Intrafund Transfers	\$ (910,634.00)	These are the credits from charging out the salaries that have hit PH to the proper
1100	PH	4010	Public Health	826390	Other Charges	\$ (66,504.00)	These are the credits from charging out the salaries that have hit PH to the proper
1100	PHADMIN	4010	Public Health	861011	Regular Employees	\$ (7,012.00)	A staff savings is anticipated due to salaries hitting incorrect Orgs
1100	PHADMIN	4010	Public Health	861012	Extra Help	\$ 38,327.00	This was not originally budgeted but charges have occurred
1100	PHADMIN	4010	Public Health	861013	Overtime	\$ 4,578.00	This was not originally budgeted but charges have occurred
1100	PHADMIN	4010	Public Health	861021	Retirement	\$ (6,007.00)	A staff savings is anticipated due to salaries hitting incorrect Orgs
1100	PHADMIN	4010	Public Health	861022	OASDI	\$ 806.00	Benefit rates are increased from what was originally projected
1100	PHADMIN	4010	Public Health	861023	OASDI-Medicare	\$ 79.00	Benefit rates are increased from what was originally projected
1100	PHADMIN	4010	Public Health	861024	Retirement Incr.	\$ 178.00	Benefit rates are increased from what was originally projected
1100	PHADMIN	4010	Public Health	861030	Health Insurance	\$ 44,091.00	Benefit rates are increased from what was originally projected
1100	PHADMIN	4010	Public Health	862060	Communications	\$ 21,418.00	A large charge occurred for new phones for much of Dora st that wasn't anticipated
1100	PHADMIN	4010	Public Health	862150	Memberships	\$ 20,985.00	Our Health Officer has entered into several memberships that weren't anticipated
1100	PHADMIN	4010	Public Health	862170	Office Expense	\$ (1,110.00)	This line was overbudgeted based on our current projections
1100	PHADMIN	4010	Public Health	862187	Education & Train	\$ 2,987.00	We are projected to come in over budget in this line
1100	PHADMIN	4010	Public Health	862189	Prof & Spec. Services	\$ (24,463.00)	This line was overbudgeted based on our current projections
1100	PHADMIN	4010	Public Health	862190	Publ. & Legal Notices	\$ 2,144.00	These charges were not anticipated, but are occurring
1100	PHADMIN	4010	Public Health	862230	Information Tech Equip	\$ 4,255.00	ISF Enterprise charges are higher than anticipated due to PHADMIN covering
1100	PHADMIN	4010	Public Health	862239	Special Dept Exp	\$ (206,706.00)	This line was overbudgeted based on our current projections
1100	PHADMIN	4010	Public Health	862253	Travel & Trans. (out)	\$ (7,660.00)	This line was overbudgeted based on our current projections
1100	PHADMIN	4010	Public Health	862260	Utilities	\$ (538.00)	This line was overbudgeted based on our current projections
1100	PHADMIN	4010	Public Health	865380	Intrafund Transfers	\$ (525,719.00)	These are the credits from charging out the salaries that have hit PHADMIN to the
1100	PHADMIN	4010	Public Health	825341	Realignment Health Services	\$ (814,785.00)	The projected amount of Realignment that we will receive is greater than was
1100	PHADMIN	4010	Public Health	826390	Other Charges	\$ (103,917.00)	Due to Admin costs increasing, the shared portions that programs will be covering
1100	PHCOV	4010	Public Health	861011	Regular Employees	\$ 68,964.00	Salaries were not budgeted here, but have hit here
1100	PHCOV	4010	Public Health	861013	Overtime	\$ 4,332.00	Salaries were not budgeted here, but have hit here
1100	PHCOV	4010	Public Health	861021	Retirement	\$ 23,960.00	Salaries were not budgeted here, but have hit here
1100	PHCOV	4010	Public Health	861022	OASDI	\$ 4,246.00	Salaries were not budgeted here, but have hit here
1100	PHCOV	4010	Public Health	861023	OASDI-Medicare	\$ 993.00	Salaries were not budgeted here, but have hit here
1100	PHCOV	4010	Public Health	861024	Retirement Incr.	\$ 1,214.00	Salaries were not budgeted here, but have hit here
1100	PHCOV	4010	Public Health	861030	Health Insurance	\$ 10,240.00	Salaries were not budgeted here, but have hit here
1100	PHCOV	4010	Public Health	865380	Intrafund Transfers	\$ (113,949.00)	These are the credits from charging out the salaries that have hit PHCOV to the
1100	PHCPREV	4010	Public Health	861011	Regular Employees	\$ (21,335.00)	A staff savings is anticipated due to salaries hitting incorrect Orgs
1100	PHCPREV	4010	Public Health	861013	Overtime	\$ 131.00	This was not originally budgeted but charges have occurred
1100	PHCPREV	4010	Public Health	861021	Retirement	\$ (7,847.00)	A staff savings is anticipated due to salaries hitting incorrect Orgs
1100	PHCPREV	4010	Public Health	861022	OASDI	\$ (1,255.00)	A staff savings is anticipated due to salaries hitting incorrect Orgs
1100	PHCPREV	4010	Public Health	861023	OASDI-Medicare	\$ (293.00)	A staff savings is anticipated due to salaries hitting incorrect Orgs
1100	PHCPREV	4010	Public Health	861024	Retirement Incr.	\$ (861.00)	A staff savings is anticipated due to salaries hitting incorrect Orgs
1100	PHCPREV	4010	Public Health	861030	Health Insurance	\$ (2,048.00)	A staff savings is anticipated due to salaries hitting incorrect Orgs
1100	PHCPREV	4010	Public Health	861031	Unemployment	\$ (41.00)	A staff savings is anticipated due to salaries hitting incorrect Orgs
1100	PHCPREV	4010	Public Health	861035	Worker's Comp	\$ (311.00)	A staff savings is anticipated due to salaries hitting incorrect Orgs
1100	PHCPREV	4010	Public Health	862187	Education & Train	\$ (1,000.00)	This is projected to come in under budget

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FUND	Org	BU	Dept.	Account	Account Name	Adjust Request	Justification
1100	PHCPREV	4010	Public Health	862189	Prof & Spec. Services	\$ (3,820.00)	This is projected to come in under budget
1100	PHCPREV	4010	Public Health	862230	Information Tech Equip	\$ 1,375.00	A laptop was purchased because it did not fit in a specific grant budget
1100	PHCPREV	4010	Public Health	862239	Special Dept Exp	\$ 91,594.00	Due to salaries hitting incorrect Orgs, salary charges will cause this line to go over
1100	PHCPREV	4010	Public Health	826390	Other Charges	\$ 5,212.00	Salary credits coming into this line from non-GF budget units are projected to come
1100	PHCPREV	4010	Public Health	827600	Other Sales	\$ 1,500.00	Royalty revenues are coming in a lower rate than anticipated
1100	PHDR	4010	Public Health	826390	Other Charges	\$ 2,379.00	This revenue is currently projected to come in lower than originally budgeted
1100	PHELXCX	4010	Public Health	861011	Regular Employees	\$ (185,283.00)	Grant expenses were originally overstated, and are now much less due to COVID
1100	PHELXCX	4010	Public Health	861012	Extra Help	\$ (614,516.00)	Grant expenses were originally overstated, and are now much less due to COVID
1100	PHELXCX	4010	Public Health	861013	Overtime	\$ 15,001.00	This was not originally budgeted but charges have occurred
1100	PHELXCX	4010	Public Health	861021	Retirement	\$ (121,088.00)	Grant expenses were originally overstated, and are now much less due to COVID
1100	PHELXCX	4010	Public Health	861022	OASDI	\$ (19,322.00)	Grant expenses were originally overstated, and are now much less due to COVID
1100	PHELXCX	4010	Public Health	861023	OASDI-Medicare	\$ (13,398.00)	Grant expenses were originally overstated, and are now much less due to COVID
1100	PHELXCX	4010	Public Health	861024	Retirement Incr.	\$ (6,344.00)	Grant expenses were originally overstated, and are now much less due to COVID
1100	PHELXCX	4010	Public Health	861030	Health Insurance	\$ (59,280.00)	Grant expenses were originally overstated, and are now much less due to COVID
1100	PHELXCX	4010	Public Health	862060	Communications	\$ (570.00)	Grant expenses were originally overstated, and are now much less due to COVID
1100	PHELXCX	4010	Public Health	862170	Office Expense	\$ (20,000.00)	Grant expenses were originally overstated, and are now much less due to COVID
1100	PHELXCX	4010	Public Health	862189	Prof & Spec. Services	\$ (61,970.00)	Grant expenses were originally overstated, and are now much less due to COVID
1100	PHELXCX	4010	Public Health	862230	Information Tech Equip	\$ (5,000.00)	Grant expenses were originally overstated, and are now much less due to COVID slowing down
1100	PHELXCX	4010	Public Health	862239	Special Dept Exp	\$ (41,661.00)	Grant expenses were originally overstated, and are now much less due to COVID
1100	PHELXCX	4010	Public Health	864370	Equipment	\$ (125,089.00)	We are no longer moving forward with this purchase
1100	PHELXCX	4010	Public Health	865380	Intrafund Transfers	\$ (113,337.00)	These are the credits from charging out the salaries that have hit PHELXCX to the
1100	PHELXCX	4010	Public Health	826390	Other Charges	\$ 2,177.00	The salary credits to non-GF budget units are not going to happen
1100	PHELXCX	4010	Public Health	827801	Grant Revenue	\$ 1,300,772.00	Along with the grant expenses, the grant revenue was originally overbudgeted
1100	PHEPI	4010	Public Health	861011	Regular Employees	\$ (132,460.00)	A staff savings is anticipated due to salaries hitting incorrect Orgs
1100	PHEPI	4010	Public Health	861021	Retirement	\$ (106,688.00)	A staff savings is anticipated due to salaries hitting incorrect Orgs
1100	PHEPI	4010	Public Health	861022	OASDI	\$ (11,689.00)	A staff savings is anticipated due to salaries hitting incorrect Orgs
1100	PHEPI	4010	Public Health	861023	OASDI-Medicare	\$ (3,676.00)	A staff savings is anticipated due to salaries hitting incorrect Orgs
1100	PHEPI	4010	Public Health	861024	Retirement Incr.	\$ (3,618.00)	A staff savings is anticipated due to salaries hitting incorrect Orgs
1100	PHEPI	4010	Public Health	861030	Health Insurance	\$ (36,551.00)	A staff savings is anticipated due to salaries hitting incorrect Orgs
1100	PHEPI	4010	Public Health	862150	Memberships	\$ (3,712.00)	We are projected to come in under budget
1100	PHEPI	4010	Public Health	862187	Education & Train	\$ 1,646.00	We are projected to come in over budget, but this is in part due to grant budgets in
1100	PHEPI	4010	Public Health	862189	Prof & Spec. Services	\$ (1,547.00)	We are projected to come in under budget
1100	PHEPI	4010	Public Health	862230	Information Tech Equip	\$ 1,013.00	We are projected to come in over budget, but this is in part due to grant budgets in
1100	PHEPI	4010	Public Health	862239	Special Dept Exp	\$ 238,102.00	Due to salaries hitting incorrect Orgs, salary charges will cause this line to go over
1100	PHEPI	4010	Public Health	862250	Travel & Trans	\$ (3,797.00)	We are projected to come in under budget
1100	PHEPI	4010	Public Health	865380	Intrafund Transfers	\$ 4,794.00	Salary credits coming into this line from GF budget units are projected to come in
1100	PHEPI	4010	Public Health	826263	Health-Vital Statistics	\$ (7,448.00)	We are projected to receive more revenues in this line than originally anticipated
1100	PHEPI	4010	Public Health	827801	Grant Revenue	\$ 565,680.00	Along with the grant expenses, the grant revenue was originally overbudgeted
1100	PHFISCAL	4010	Public Health	861011	Regular Employees	\$ 86,757.00	Staffing is more filled than it has been in a while
1100	PHFISCAL	4010	Public Health	861013	Overtime	\$ 4,355.00	This was not originally budgeted but charges have occurred
1100	PHFISCAL	4010	Public Health	861021	Retirement	\$ (14,808.00)	The current staff's benefit rates are lower than budgeted
1100	PHFISCAL	4010	Public Health	861022	OASDI	\$ 5,407.00	Staffing is more filled than it has been in a while
1100	PHFISCAL	4010	Public Health	861023	OASDI-Medicare	\$ 1,282.00	Staffing is more filled than it has been in a while
1100	PHFISCAL	4010	Public Health	861024	Retirement Incr.	\$ (1,451.00)	The current staff's benefit rates are lower than budgeted
1100	PHFISCAL	4010	Public Health	861030	Health Insurance	\$ 3,918.00	Staffing is more filled than it has been in a while

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1100	PHFISCAL	4010	Public Health	862170	Office Expense	\$ (2,292.00)	We are projected to come in under budget
1100	PHFISCAL	4010	Public Health	862187	Education & Train	\$ (1,500.00)	We are projected to come in under budget
1100	PHFISCAL	4010	Public Health	862230	Information Tech Equip	\$ 5,640.00	This is increasing for laptop purchases for newly hired staff
1100	PHFISCAL	4010	Public Health	862239	Special Dept Exp	\$ 114,705.00	Due to salaries hitting incorrect Orgs, salary charges will cause this line to go over
1100	PHFISCAL	4010	Public Health	862253	Travel & Trans. (out)	\$ (2,000.00)	We are projected to come in under budget
1100	PHFISCAL	4010	Public Health	862260	Utilities	\$ (1,018.00)	We are projected to come in under budget
1100	PHFISCAL	4010	Public Health	865380	Intrafund Transfers	\$ 49,326.00	We anticipate using less in shared administrative costs credit to cover Fiscal expenses
1100	PHFISCAL	4010	Public Health	826390	Other Charges	\$ 81,622.00	We anticipate using less in shared administrative costs credit to cover Fiscal expenses
1100	PHFOPH	4010	Public Health	861011	Regular Employees	\$ 291,589.00	Now that this Org has been created, the staff budgeted in this allocation can have
1100	PHFOPH	4010	Public Health	861012	Extra Help	\$ 49,094.00	Now that this Org has been created, the staff budgeted in this allocation can have
1100	PHFOPH	4010	Public Health	861021	Retirement	\$ 43,211.00	Now that this Org has been created, the staff budgeted in this allocation can have
1100	PHFOPH	4010	Public Health	861022	OASDI	\$ 6,888.00	Now that this Org has been created, the staff budgeted in this allocation can have
1100	PHFOPH	4010	Public Health	861023	OASDI-Medicare	\$ 2,332.00	Now that this Org has been created, the staff budgeted in this allocation can have
1100	PHFOPH	4010	Public Health	861024	Retirement Incr.	\$ 1,994.00	Now that this Org has been created, the staff budgeted in this allocation can have
1100	PHFOPH	4010	Public Health	861030	Health Insurance	\$ 25,045.00	Now that this Org has been created, the staff budgeted in this allocation can have
1100	PHFOPH	4010	Public Health	862239	Special Dept Exp	\$ (358,402.00)	This is reducing due to 1000 Series hitting this Org directly rather than in salary
1100	PHFOPH	4010	Public Health	865380	Intrafund Transfers	\$ (61,751.00)	These are salary credits for time PHFOPH staff spend on other programs
1100	PHHKM	4010	Public Health	862060	Communications	\$ (171.00)	We are projected to come in under budget
1100	PHHKM	4010	Public Health	862239	Special Dept Exp	\$ (4,305.00)	We are projected to come in under budget
1100	PHHKM	4010	Public Health	826390	Other Charges	\$ 1,500.00	We are not currently charging any fees for car seats
1100	PHHKM	4010	Public Health	827801	Grant Revenue	\$ 5,000.00	We do not anticipate accepting any grant for this program in this FY
1100	PHMAA	4010	Public Health	862187	Education & Train	\$ (1,200.00)	Our staff is no longer planning to attend a training for MAA
1100	PHMAA	4010	Public Health	862189	Prof & Spec. Services	\$ 22,238.00	This increase is to account for the full amount of the two contracts associated with
1100	PHMAA	4010	Public Health	862239	Special Dept Exp	\$ (29,595.00)	We are projected to come in under budget
1100	PHMAA	4010	Public Health	862253	Travel & Trans. (out)	\$ (2,000.00)	Our staff is no longer planning to attend a training for MAA
1100	PHMAA	4010	Public Health	826390	Other Charges	\$ 53,700.00	We are not anticipating any revenue from the MAA program in this FY
1100	PHOHP	4010	Public Health	861011	Regular Employees	\$ 2,303.00	This program has been staffed with an employee at a higher position than was
1100	PHOHP	4010	Public Health	861021	Retirement	\$ 614.00	This program has been staffed with an employee at a higher position than was
1100	PHOHP	4010	Public Health	861030	Health Insurance	\$ (6,350.00)	This benefit line specifically for the staff in this program is lower than originally
1100	PHOHP	4010	Public Health	862189	Prof & Spec. Services	\$ 54,380.00	This is being increased to match the grant budget
1100	PHOHP	4010	Public Health	862239	Special Dept Exp	\$ 46,701.00	This is being increased to match the grant budget
1100	PHOHP	4010	Public Health	862253	Travel & Trans. (out)	\$ 2,000.00	This is being increased to match the grant budget
1100	PHOHP	4010	Public Health	865380	Intrafund Transfers	\$ (569.00)	These credits are for staff time from PHOHP spent in other programs
1100	PHOHP	4010	Public Health	826390	Other Charges	\$ (20,215.00)	These credits are for staff time from PHOHP spent in other programs
1100	PHOPI	4010	Public Health	862239	Special Dept Exp	\$ (7,500.00)	Public Health no longer manages this program
1100	PHOPI	4010	Public Health	827801	Grant Revenue	\$ 7,500.00	Public Health no longer manages this program
1100	PHSNAP	4010	Public Health	861011	Regular Employees	\$ (64,536.00)	A staff savings is anticipated due to salaries hitting incorrect Orgs
1100	PHSNAP	4010	Public Health	861021	Retirement	\$ (24,604.00)	A staff savings is anticipated due to salaries hitting incorrect Orgs
1100	PHSNAP	4010	Public Health	861022	OASDI	\$ (4,063.00)	A staff savings is anticipated due to salaries hitting incorrect Orgs
1100	PHSNAP	4010	Public Health	861023	OASDI-Medicare	\$ (950.00)	A staff savings is anticipated due to salaries hitting incorrect Orgs
1100	PHSNAP	4010	Public Health	861024	Retirement Incr.	\$ (1,065.00)	A staff savings is anticipated due to salaries hitting incorrect Orgs
1100	PHSNAP	4010	Public Health	861030	Health Insurance	\$ 4,833.00	A new employee hired for this program does utilize this benefit line, which was not
1100	PHSNAP	4010	Public Health	862189	Prof & Spec. Services	\$ 1,830.00	This is being increased to match the full contract amounts of the contracts in this
1100	PHSNAP	4010	Public Health	862239	Special Dept Exp	\$ (15,761.00)	We are projected to come in under budget

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FUND	Org	BU	Dept.	Account	Account Name	Adjust Request	Justification
1100	PHSNAP	4010	Public Health	862250	Travel & Trans	\$ (1,144.00)	We are projected to come in under budget
1100	PHSNAP	4010	Public Health	862253	Travel & Trans. (out)	\$ 1,475.00	This is being increased to include travel to an out of county conference covered by
1100	PHSNAP	4010	Public Health	865380	Intrafund Transfers	\$ 7,720.00	These salary credits will not be occurring
1100	PHSNAP	4010	Public Health	825670	Federal Other Revenue	\$ 39,498.00	We began this FY with less grant revenue carry forward than anticipated
1100	PHSNAP	4010	Public Health	826390	Other Charges	\$ 84,463.00	These salary credits will not be occurring
1100	PHTRL	4010	Public Health	825810	Other Gov't Agency Aid	\$ (13,600.00)	License revenues are coming in at a higher rate than projected
1100	PHTRL	4010	Public Health	826390	Other Charges	\$ 13,600.00	The other revenue for this program is not coming in as much as originally budgeted
Total of all requested adjustments:						(581,878)	
1100	EH	4011	Environmental Health	861011	Regular Employees	213,650	Offset S/F Transfers
1100	EH	4011	Environmental Health	861012	Extra Help	4,618	Offset S/F Transfers
1100	EH	4011	Environmental Health	861013	Overtime	107	Offset S/F Transfers
1100	EH	4011	Environmental Health	861021	Retirement	75,268	Offset S/F Transfers
1100	EH	4011	Environmental Health	861022	OASDI	13,138	Offset S/F Transfers
1100	EH	4011	Environmental Health	861023	OASDI-Medicare	3,141	Offset S/F Transfers
1100	EH	4011	Environmental Health	861024	Retirement Incr.	7,266	Offset S/F Transfers
1100	EH	4011	Environmental Health	861030	Health Insurance	16,045	Offset S/F Transfers
1100	EH	4011	Environmental Health	861031	Unemployment	1,390	Offset S/F Transfers
1100	EH	4011	Environmental Health	865380	Intrafund Transfers	(334,624)	Offset S/F Transfers
1100	EHADMIN	4011	Environmental Health	861011	Regular Employees	(33,788)	Offset S/F Transfers
1100	EHADMIN	4011	Environmental Health	861013	Overtime	1,088	Offset S/F Transfers
1100	EHADMIN	4011	Environmental Health	861021	Retirement	(16,925)	Offset S/F Transfers
1100	EHADMIN	4011	Environmental Health	861022	OASDI	(1,971)	Offset S/F Transfers
1100	EHADMIN	4011	Environmental Health	861023	OASDI-Medicare	(461)	Offset S/F Transfers
1100	EHADMIN	4011	Environmental Health	861024	Retirement Incr.	(1,254)	Offset S/F Transfers
1100	EHADMIN	4011	Environmental Health	861030	Health Insurance	(7,073)	Offset S/F Transfers
1100	EHADMIN	4011	Environmental Health	862170	Office Expense	(10,000)	
1100	EHADMIN	4011	Environmental Health	862185	Medical Services	3,000	Underbudgeted expected contracts
1100	EHADMIN	4011	Environmental Health	862189	Prof & Spec Svcs	95,177	Underbudgeted expected contracts
1100	EHADMIN	4011	Environmental Health	862230	Information Tech. Equip.	(32,901)	Budgeted costs were to be included in 862189
1100	EHADMIN	4011	Environmental Health	862239	Special Dept. Exp	68,724	Offset S/F Transfers
1100	EHADMIN	4011	Environmental Health	864370	Equipment	9,038	Purchase of necessary equipment for department
1100	EHADMIN	4011	Environmental Health	865380	Intrafund Transfers	(202)	Offset S/F Transfers
1100	EHADMIN	4011	Environmental Health	826390	Other Charges	(4,372)	Offset S/F Transfers
1100	EHADMIN	4011	Environmental Health	825341	Realignment Health Services	(116,553)	Increase in expected revenue (used to balance EH as a total)
1100	EHCONSUM	4011	Environmental Health	861011	Regular Employees	(30,102)	Offset S/F Transfers
1100	EHCONSUM	4011	Environmental Health	861013	Overtime	2,810	Overtime wasn't included in approved budget
1100	EHCONSUM	4011	Environmental Health	861021	Retirement	(19,553)	Offset S/F Transfers
1100	EHCONSUM	4011	Environmental Health	861022	OASDI	(1,316)	Offset S/F Transfers
1100	EHCONSUM	4011	Environmental Health	861023	OASDI-Medicare	(308)	Offset S/F Transfers
1100	EHCONSUM	4011	Environmental Health	861024	Retirement Incr.	(692)	Offset S/F Transfers
1100	EHCONSUM	4011	Environmental Health	861030	Health Insurance	(3,584)	Offset S/F Transfers
1100	EHCONSUM	4011	Environmental Health	862239	Special Dept. Exp	74,993	Offset S/F Transfers
1100	EHCONSUM	4011	Environmental Health	865380	Intrafund Transfers	(1,477)	Unbudgeted S/F credit
1100	EHCONSUM	4011	Environmental Health	826283	Cons Protection Prog	28,283	Less Revenue expected
1100	EHCONSUM	4011	Environmental Health	826390	Other Charges	36,152	Offset S/F Transfers

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FUND	Org	BU	Dept.	Account	Account Name	Adjust Request	Justification
1100	EHDR2	4011	Environmental Health	862239	Special Dept. Exp	68,832	Additional staffing directed to program
						-	
1100	EHAZ	4011	Environmental Health	861011	Regular Employees	(92,028)	Offset S/F Transfers
1100	EHAZ	4011	Environmental Health	861013	Overtime	29,867	Overtime historically budgeted
1100	EHAZ	4011	Environmental Health	861021	Retirement	(24,515)	Offset S/F Transfers
1100	EHAZ	4011	Environmental Health	861022	OASDI	(5,226)	Offset S/F Transfers
1100	EHAZ	4011	Environmental Health	861023	OASDI-Medicare	(1,222)	Offset S/F Transfers
1100	EHAZ	4011	Environmental Health	861024	Retirement Incr.	(1,879)	Offset S/F Transfers
1100	EHAZ	4011	Environmental Health	861030	Health Insurance	(16,606)	Offset S/F Transfers
1100	EHAZ	4011	Environmental Health	862239	Special Dept. Exp	118,636	Offset S/F Transfers
1100	EHAZ	4011	Environmental Health	865380	Intrafund Transfers	(21,395)	Increase credit from EHDR2
1100	EHAZ	4011	Environmental Health	826315	Solid Waste Fees	17,297	Increase credit from EHDR2
1100	EHAZ	4011	Environmental Health	865380	Intrafund Transfers	28,492	Increase credit from EHDR2
						-	
1100	EHLAND	4011	Environmental Health	861011	Regular Employees	(105,728)	Offset S/F Transfers
1100	EHLAND	4011	Environmental Health	861013	Overtime	863	Overtime wasn't included in approved budget
1100	EHLAND	4011	Environmental Health	861021	Retirement	(44,137)	Offset S/F Transfers
1100	EHLAND	4011	Environmental Health	861022	OASDI	(6,179)	Offset S/F Transfers
1100	EHLAND	4011	Environmental Health	861023	OASDI-Medicare	(1,445)	Offset S/F Transfers
1100	EHLAND	4011	Environmental Health	861024	Retirement Incr.	(2,992)	Offset S/F Transfers
1100	EHLAND	4011	Environmental Health	861030	Health Insurance	(29,496)	Offset S/F Transfers
1100	EHLAND	4011	Environmental Health	862239	Special Dept. Exp	45,173	Offset S/F Transfers
1100	EHLAND	4011	Environmental Health	865380	Intrafund Transfers	(4,892)	Offset S/F Transfers
1100	EHLAND	4011	Environmental Health	822606	Land Use Fee	11,848	Offset S/F Transfers
						-	
					Total of all requested adjustments:	-	
1100	PN	4013	Public Health	861011	Regular Employees	230,555	Offset S/F Transfers
1100	PN	4080	Public Health	861013	Overtime	13,771	Offset S/F Transfers
1100	PN	4080	Public Health	861021	Retirement	77,969	Offset S/F Transfers
1100	PN	4080	Public Health	861022	OASDI	14,844	Offset S/F Transfers
1100	PN	4080	Public Health	861023	OASDI-Medicare	3,472	Offset S/F Transfers
1100	PN	4080	Public Health	861024	Retirement Incr.	4,543	Offset S/F Transfers
1100	PN	4080	Public Health	861030	Health Insurance	21,186	Offset S/F Transfers
1100	PN	4080	Public Health	861031	Unemployment	4,208	Offset S/F Transfers
1100	PN	4080	Public Health	865380	Intrafund Transfers	(370,548)	Offset S/F Transfers
						-	
1100	PNADM	4013	Public Health	861011	Regular Employees	(57,188)	Offset S/F Transfers
1100	PNADM	4013	Public Health	861021	Retirement	(20,857)	Offset S/F Transfers
1100	PNADM	4013	Public Health	861022	OASDI	(3,446)	Offset S/F Transfers
1100	PNADM	4013	Public Health	861023	OASDI-Medicare	(808)	Offset S/F Transfers
1100	PNADM	4013	Public Health	861024	Retirement Incr.	(1,261)	Offset S/F Transfers
1100	PNADM	4013	Public Health	861030	Health Insurance	(17,842)	Offset S/F Transfers
1100	PNADM	4013	Public Health	861031	Unemployment	(4,208)	Offset S/F Transfers
1100	PNADM	4013	Public Health	861035	Workers Comp	(53,043)	Offset S/F Transfers
1100	PNADM	4013	Public Health	862090	Household	9,000	Increase in billing
1100	PNADM	4013	Public Health	862130	Building Maint.	6,250	Increase in billing
1100	PNADM	4013	Public Health	862170	Office Expenses	(3,000)	Overbudgeted expected office expenses
1100	PNADM	4013	Public Health	862189	Prof & Spec. Svs.	57,100	Underbudgeted expected contracts
1100	PNADM	4013	Public Health	862230	Information Tech. Equip	(21,041)	Overbudgeted expected expenses
1101	PNADM	4013	Public Health	862239	Special Dept. Exp	118,777	Offset S/F Transfers

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FUND	Org	BU	Dept.	Account	Account Name	Adjust Request	Justification
1100	PNADM	4013	Public Health	862260	Utilities	8,500	Increase in billing
1100	PNADM	4013	Public Health	863113	Pmnts to other gov.	(135,000)	Offset S/F Transfers
1100	PNADM	4013	Public Health	825341	Realignment Health Services	18,480	Offset S/F Transfers
						-	
1100	PNFIELD	4013	Public Health	861011	Regular Employees	(17,809)	Offset S/F Transfers
1100	PNFIELD	4013	Public Health	861021	Retirement	(6,784)	Offset S/F Transfers
1100	PNFIELD	4013	Public Health	861022	OASDI	(350)	Offset S/F Transfers
1100	PNFIELD	4013	Public Health	861023	OASDI-Medicare	(82)	Offset S/F Transfers
1100	PNFIELD	4013	Public Health	861024	Retirement Incr.	(1,684)	Offset S/F Transfers
1100	PNFIELD	4013	Public Health	861030	Health Insurance	(15,993)	Offset S/F Transfers
1100	PNFIELD	4013	Public Health	862187	Education & Train.	9,210	Underbudgeted expected training costs
1100	PNFIELD	4013	Public Health	862189	Prof & Spec. Svs.	32,000	Underbudgeted expected contracts
1100	PNFIELD	4013	Public Health	862239	Special Dept. Exp	419,921	Offset S/F Transfers
1100	PNFIELD	4013	Public Health	862260	Utilities	(3,000)	Overbudgeted expected utilities expenses
1100	PNFIELD	4013	Public Health	865380	Intrafund Transfers	81,989	Decrease in Salary Transfers from budget
						-	
1100	PNMCH	4013	Public Health	861011	Regular Employees	(191,006)	Offset S/F Transfers
1100	PNMCH	4013	Public Health	861012	Extra Help	1,278	Offset S/F Transfers
1100	PNMCH	4013	Public Health	861013	Overtime	3,212	Offset S/F Transfers
1100	PNMCH	4013	Public Health	861021	Retirement	(73,269)	Offset S/F Transfers
1100	PNMCH	4013	Public Health	861022	OASDI	(12,309)	Offset S/F Transfers
1100	PNMCH	4013	Public Health	861023	OASDI-Medicare	(2,860)	Offset S/F Transfers
1100	PNMCH	4013	Public Health	861024	Retirement Incr.	874	Offset S/F Transfers
1100	PNMCH	4013	Public Health	861030	Health Insurance	(31,796)	Offset S/F Transfers
1100	PNMCH	4013	Public Health	862060	Communications	(2,000)	Overbudgeted expected communications expenses
1100	PNMCH	4013	Public Health	862130	Building Maint.	1,400	Increase in billing
1100	PNMCH	4013	Public Health	862150	Memberships	5,000	Underbudgeted expected memberships expenses
1100	PNMCH	4013	Public Health	862170	Office Expenses	1,500	Underbudgeted expected office expenses
1100	PNMCH	4013	Public Health	862187	Education & Train.	(5,000)	Overbudgeted expected education and training expenses
1100	PNMCH	4013	Public Health	862189	Prof & Spec. Svs.	3,900	Underbudgeted expected contracts
1100	PNMCH	4013	Public Health	862230	Information Tech. Equip	2,500	Overbudgeted expected expenses
1100	PNMCH	4013	Public Health	862239	Special Dept. Exp	442,054	Offset S/F Transfers
1100	PNMCH	4013	Public Health	862553	Travel & Trans. (out)	(5,000)	Overbudgeted expected expenses
1100	PNMCH	4013	Public Health	862260	Utilities	(500)	Overbudgeted expected expenses
1100	PNMCH	4013	Public Health	865380	Intrafund Transfers	(182,905)	Offset S/F Transfers
1100	PNMCH	4013	Public Health	825490	State Other Revenue	11,538	Decrease in expected State revenue
						-	
1100	PNCDIZ	4013	Public Health	861011	Regular Employees	(129,433)	Offset S/F Transfers
1100	PNCDIZ	4013	Public Health	861013	Overtime	14,617	Offset S/F Transfers
1100	PNCDIZ	4013	Public Health	861021	Retirement	(34,261)	Offset S/F Transfers
1100	PNCDIZ	4013	Public Health	861022	OASDI	(4,439)	Offset S/F Transfers
1100	PNCDIZ	4013	Public Health	861023	OASDI-Medicare	(1,038)	Offset S/F Transfers
1100	PNCDIZ	4013	Public Health	861024	Retirement Incr.	(1,698)	Offset S/F Transfers
1100	PNCDIZ	4013	Public Health	861030	Health Insurance	(24,978)	Offset S/F Transfers
1100	PNCDIZ	4013	Public Health	862130	Building Maint	1,700	Underbudgeted expected building maint expenses
1100	PNCDIZ	4013	Public Health	862170	Office Expense	3,167	Underbudgeted expected office expenses
1100	PNCDIZ	4013	Public Health	862187	Education & Train.	1,931	Underbudgeted expected education and training expenses
1100	PNCDIZ	4013	Public Health	862239	Special Dept. Exp.	89,434	Offset S/F Transfers
1100	PNCDIZ	4013	Public Health	865380	Intrafund Transfers	26,856	Offset S/F Transfers
1100	PNCDIZ	4013	Public Health	825490	State Other Revenue	(106,635)	New Revenue from grant

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FUND	Org	BU	Dept.	Account	Account Name	Adjust Request	Justification
1100	PNCDIZ	4013	Public Health	826390	Other Charges	10,272	Offset S/F Transfers
1100	PNIZ	4013	Public Health	861011	Regular Employees	(249,366)	Offset S/F Transfers
1100	PNIZ	4013	Public Health	861012	Extra Help	9,145	Offset S/F Transfers
1100	PNIZ	4013	Public Health	861021	Retirement	49,343	Offset S/F Transfers
1100	PNIZ	4013	Public Health	861022	OASDI	8,824	Offset S/F Transfers
1100	PNIZ	4013	Public Health	861023	OASDI-Medicare	(3,518)	Offset S/F Transfers
1100	PNIZ	4013	Public Health	861024	Retirement Incr.	2,277	Offset S/F Transfers
1100	PNIZ	4013	Public Health	861030	Health Insurance	22,772	Offset S/F Transfers
1100	PNIZ	4013	Public Health	862170	Office Expenses	(10,000)	Overbudgeted expected expenses
1100	PNIZ	4013	Public Health	862187	Education & Train.	(5,000)	Overbudgeted expected expenses
1100	PNIZ	4013	Public Health	862189	Prof & Spec. Svs.	170,771	Underbudgeted expected contracts
1100	PNIZ	4013	Public Health	862230	Information Tech. Equip.	(10,000)	Overbudgeted expected expenses
1100	PNIZ	4013	Public Health	862239	Special Dept. Exp.	111,270	Offset S/F Transfers
1100	PNIZ	4013	Public Health	862250	Travel & Trans.	(3,000)	Overbudgeted expected expenses
1100	PNIZ	4013	Public Health	865380	Intrafund Transfers	(15,503)	Offset S/F Transfers
1100	PNIZ	4013	Public Health	825490	State Other Revenue	859,527	Decrease in expected State revenue
1100	PNTB	4013	Public Health	862189	Prof & Spec. Svs.	27,528	Underbudgeted expected contracts
1100	PNTB	4013	Public Health	862239	Special Dept. Exp	(8,143)	Increase due to S/F transfers
1100	PNTB	4013	Public Health	862253	Travel & Trans (out)	(3,000)	Overbudgeted expected expenses
Total of all requested adjustments:						1,163,864	

1100	EM	4016	Emergency Medical Serv	863113	Payments to Other Gov	492,461	
Total of all requested adjustments:						492,461	Fund to Balance adjustment from Reserve

1100	PHADMIN	4010	Public Health	827802	Operating Transfer In	669,895	Decrease of IGT for 4010, 4013, 4080
1100	PHFISCAL	4010	Public Health	827802	Operating Transfer In	9,531	Decrease of IGT for 4010, 4013, 4080
1100	PHEPI	4010	Public Health	827802	Operating Transfer In	(97,548)	Increase of IGT for 4010, 4013, 4080
1100	PNADM	4013	Public Health Nursing	827802	Operating Transfer In	(1,163,864)	Increase of IGT for 4010, 4013, 4080
1100	CHCCADM	4080	Public Health CCS	827802	Operating Transfer In	(53,495)	Increase of IGT for 4010, 4013, 4080
1226	IG	4071	IGT	865802	Operating Transfer Out	635,481	Increase of IGT for 4010, 4013, 4080
Total of all requested adjustments:						-	Fund to Balance adjustment from Trust

1227	PC	4072	Whole Person Care	826390	Other Charges	(32,373)	Increased Salary transfers from Proposed Budget due to only budgeting for 6 months
1227	PC	4072	Whole Person Care	861011	Regular Employees	94,629	Increased Salary transfers from Proposed Budget due to only budgeting for 6 months
1227	PC	4072	Whole Person Care	861012	Extra Help	2,605	Increased Salary transfers from Proposed Budget due to only budgeting for 6 months
1227	PC	4072	Whole Person Care	861013	Overtime	1,008	Increased Salary transfers from Proposed Budget due to only budgeting for 6 months
1227	PC	4072	Whole Person Care	861021	Retirement	33,571	Increased Salary transfers from Proposed Budget due to only budgeting for 6 months
1227	PC	4072	Whole Person Care	861022	OASDI	5,744	Increased Salary transfers from Proposed Budget due to only budgeting for 6 months
1227	PC	4072	Whole Person Care	861023	OASDI-Medicare	1,353	Increased Salary transfers from Proposed Budget due to only budgeting for 6 months
1227	PC	4072	Whole Person Care	861024	Retirement Incr.	2,850	Increased Salary transfers from Proposed Budget due to only budgeting for 6 months
1227	PC	4072	Whole Person Care	861030	Health Insurance	18,323	Increased Salary transfers from Proposed Budget due to only budgeting for 6 months
1227	PC	4072	Whole Person Care	862182	Data Processing Services	5,000	Increased Salary transfers from Proposed Budget due to only budgeting for 6 months
1227	PC	4072	Whole Person Care	862239	Special Dept Exp	(13,676)	Offset S/F Transfers
Total of all requested adjustments:						119,034	Fund to Balance adjustment from Trust

1100	TH	4073	Transitional Housing	861011	Regular Employees	(61,763)	Offset S/F Transfers
1100	TH	4073	Transitional Housing	861013	Overtime	318	Offset S/F Transfers
1100	TH	4073	Transitional Housing	861021	Retirement	(24,877)	Offset S/F Transfers

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FUND	Org	BU	Dept.	Account	Account Name	Adjust Request	Justification
1100	TH	4073	Transitional Housing	861022	OASDI	(3,612)	Offset S/F Transfers
1100	TH	4073	Transitional Housing	861023	OASDI-Medicare	(844)	Offset S/F Transfers
1100	TH	4073	Transitional Housing	861024	Retirement Incr.	(1,889)	Offset S/F Transfers
1100	TH	4073	Transitional Housing	861030	Health Insurance	(7,172)	Offset S/F Transfers
1100	TH	4073	Transitional Housing	862189	Prof & Spec Serv	10,000	Increase in Contract
1100	TH	4073	Transitional Housing	862239	Special Dept Expense	(40,296)	Offset S/F Transfers
Total of all requested adjustments:						(130,135)	Fund to Balance adjustment from Trust

1100	CH	4080	Public Health CCS	861011	Regular Employees	52,827	Offset S/F Transfers
1100	CH	4080	Public Health CCS	861012	Extra Help	12,392	Offset S/F Transfers
1100	CH	4080	Public Health CCS	861021	Retirement	21,100	Offset S/F Transfers
1100	CH	4080	Public Health CCS	861022	OASDI	3,185	Offset S/F Transfers
1100	CH	4080	Public Health CCS	861023	OASDI-Medicare	925	Offset S/F Transfers
1100	CH	4080	Public Health CCS	861024	Retirement Incr.	1,038	Offset S/F Transfers
1100	CH	4080	Public Health CCS	861030	Health Insurance	3,883	Offset S/F Transfers
1100	CH	4080	Public Health CCS	861031	Unemployment	925	Offset S/F Transfers
1100	CH	4080	Public Health CCS	865380	Intrafund Transfers	(96,275)	Offset S/F Transfers
						-	
1100	CHCCADM	4080	Public Health	861011	Regular Employees	(260,906)	Offset S/F Transfers
1100	CHCCADM	4080	Public Health	861012	Extra Help	28,152	Originally not budgeted
1100	CHCCADM	4080	Public Health	861013	Overtime	11,300	Originally not budgeted
1100	CHCCADM	4080	Public Health	861021	Retirement	(97,303)	Offset S/F Transfers
1100	CHCCADM	4080	Public Health	861022	OASDI	(15,103)	Offset S/F Transfers
1100	CHCCADM	4080	Public Health	861023	OASDI-Medicare	(3,166)	Offset S/F Transfers
1100	CHCCADM	4080	Public Health	861024	Retirement Incr.	(3,996)	Offset S/F Transfers
1100	CHCCADM	4080	Public Health	861030	Health Insurance	(21,667)	Offset S/F Transfers
1100	CHCCADM	4080	Public Health	862189	Prof & Spec Services	(10,000)	Over budgeted
1100	CHCCADM	4080	Public Health	862239	Special Dept Exp	11,448	Offset S/F Transfers
1100	CHCCADM	4080	Public Health	865380	Intrafund Transfers	33,028	Offset S/F Transfers
1100	CHCCADM	4080	Public Health	825250	Special Dept Exp	(28,725)	Per Allocation from State
						-	
1100	CHDPADM	4080	Public Health	861011	Regular Employees	215,401	Originally not budgeted
1100	CHDPADM	4080	Public Health	861013	Overtime	2,404	Originally not budgeted
1100	CHDPADM	4080	Public Health	861021	Retirement	77,314	Originally not budgeted
1100	CHDPADM	4080	Public Health	861022	OASDI	14,091	Originally not budgeted
1100	CHDPADM	4080	Public Health	861023	OASDI-Medicare	3,296	Originally not budgeted
1100	CHDPADM	4080	Public Health	861024	Retirement Incr.	3,568	Originally not budgeted
1100	CHDPADM	4080	Public Health	861030	Health Insurance	14,615	Originally not budgeted
1100	CHDPADM	4080	Public Health	862239	Special Dept Exp	(80,359)	Offset S/F Transfers
1100	CHDPADM	4080	Public Health	865380	Intrafund Transfers	(27,110)	Offset S/F Transfers
1100	CHDPADM	4080	Public Health	825490	State Other Revenue	(110,128)	Increase in expected State Revenue
						-	
1100	CHCLR	4080	Public Health	861011	Regular Employees	(29,468)	Offset S/F Transfers
1100	CHCLR	4080	Public Health	861012	Extra Help	17,062	Originally not budgeted
1100	CHCLR	4080	Public Health	861021	Retirement	(10,727)	Offset S/F Transfers
1100	CHCLR	4080	Public Health	861022	OASDI	(1,827)	Offset S/F Transfers
1100	CHCLR	4080	Public Health	861023	OASDI-Medicare	(214)	Offset S/F Transfers
1100	CHCLR	4080	Public Health	861024	Retirement Incr.	(495)	Offset S/F Transfers
1100	CHCLR	4080	Public Health	862239	Special Dept Exp	34,373	Offset S/F Transfers
1100	CHCLR	4080	Public Health	825490	State Other Revenue	(4,856)	Increase in State Revenue

FY 2022-23 Mid-Year Budget Net Zero Adjustments and Administrative Clean Up
ATTACHMENT A

FUND	Org	BU	Dept.	Account	Account Name	Adjust Request	Justification
						-	
1100	CHDPFC	4080	Public Health	861011	Regular Employees	96,565	Offset S/F Transfers
1100	CHDPFC	4080	Public Health	861012	Extra Help	3,014	Offset S/F Transfers
1100	CHDPFC	4080	Public Health	861021	Retirement	32,985	Offset S/F Transfers
1100	CHDPFC	4080	Public Health	861022	OASDI	5,693	Offset S/F Transfers
1100	CHDPFC	4080	Public Health	861023	OASDI-Medicare	1,321	Offset S/F Transfers
1100	CHDPFC	4080	Public Health	861024	Retirement Incr.	1,522	Offset S/F Transfers
1100	CHDPFC	4080	Public Health	861030	Health Insurance	14,086	Offset S/F Transfers
1100	CHDPFC	4080	Public Health	862170	Office Expense	(3,000)	Not in State budget expenses will be moved to CHDPADM
1100	CHDPFC	4080	Public Health	862239	Special Dept Exp	(9,957)	Offset S/F Transfers
1100	CHDPFC	4080	Public Health	865380	Intrafund Transfers	(20,521)	Offset S/F Transfers
1100	CHDPFC	4080	Public Health	825490	State Other Revenue	44,090	Decrease in expected State revenue
						-	
1100	CHPMO	4080	Public Health	862239	Special Dept Exp	9,843	Offset S/F Transfers
1100	CHPMO	4080	Public Health	824590	State Other Revenue	10,862	Decrease in expected State revenue
Total of all requested adjustments:						(53,495)	
Total of all requested adjustments:						1,232,851	

Entries below have been removed from entry and are to be taken back at mid-year for funding
