

# COUNTY OF MENDOCINO Executive Office

DARCIE ANTLE CHIEF EXECUTIVE OFFICER CLERK OF THE BOARD

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### **MEMORANDUM**

Date: December 16, 2025

To: Honorable Board of Supervisors

From: Jeff Determan, Fleet and Facilities Maintenance Superintendent

Subject: December 16, 2025 Fee Hearing

<u>Background:</u> Electrical Vehicle Charging Fees will allow the County of Mendocino to recoup a portion of the cost of operating chargers, including operating and utility costs as well as routine maintenance. Currently the County of Mendocino has one installed public Electric Vehicle (EV) charging station and is in the process of installing 24 additional stations in conjunction with a grant from the California Energy Commission. The Facilities Division is requesting the Board set the fee rate for the Counties EV chargers as described in this memorandum to reflect the Board direction from the regular meeting on the 23<sup>rd</sup> of September 2025 that directed staff to set a rate at or above existing chargers in the area, collect data for 6 months, then bring back a proposal for full cost recovery.

<u>Proposal:</u> The proposed fee schedule below reflects a fee calculation that would focus on the recovery of the costs of operation and utilities, depreciation costs, and the costs estimated for the maintenance and repairs of the cohargers. The goal of this fee method would be to cover the full costs needed to operate and set aside funds for the eventual replacement of the stations as well as the costs necessary to repair and maintain the chargers throughout their lifespan.

## Per Hour Charge While Charging:

Energy Rate

\$/kwh - City of Ukiah Rate from previous billing period (Pass through)

+ 20% (10% ChargePoint Fee + 10% County Cost Recovery)

## Overstay Charge While Not Charging:

\$3.00 per hour (30-minute Grace Period)

#### Guest Fee:

\$.99 per charging session (based on comparable locations)