

**PROBATION FINES/FEES REVENUE HISTORY
FY15-16 TO FY19-20**

<u>REVENUE TYPE</u>	<u>ACTUAL FY19-20</u>	<u>ACTUAL FY18-19</u>	<u>ACTUAL FY17-18</u>	<u>ACTUAL FY16-17</u>	<u>ACTUAL FY15-16</u>	<u>ACTUAL FY20-21</u>
<u>PROBATION</u>						
CITE PROCESSING	\$ 193	\$ 306	\$ 192	\$ 278	\$ 147	\$ 31
ADULT PROBATION SUPERVISION	\$ 251,371	\$ 280,019	\$ 275,515	\$ 207,549	\$ 185,883	\$ 183,346
ADULT PROBATION DIVERSION	\$ 8,310	\$ 12,017	\$ 15,563	\$ 11,979	\$ 12,202	\$ 2,904
ADULT PROBATION PRE-SENTENCING	\$ 63,637	\$ 62,688	\$ 72,723	\$ 60,645	\$ 49,453	\$ 37,295
WORK FURLOUGH	\$ 110	\$ 2,138	\$ 619	\$ 2,067	\$ 4,030	\$ -
COLLECTIONS	\$ 8,225	\$ 6,650	\$ 8,351	\$ 6,415	\$ 7,272	\$ 4,105
1203.9/INTERSTATE COMPACT FEE	\$ 680	\$ 1,419	\$ 1,625	\$ 2,125	\$ 1,875	\$ 136
PROBATION TOTAL	\$ 332,526	\$ 365,237	\$ 374,588	\$ 291,058	\$ 260,862	\$ 227,817

<u>SHERIFF'S OFFICE</u>						
WORK FURLOUGH	\$ 22,570	\$ 22,450	\$ 17,426	\$ 20,985	\$ 21,790	\$ 21,960
SHERIFF'S OFFICE TOTAL	\$ 22,570	\$ 22,450	\$ 17,426	\$ 20,985	\$ 21,790	\$ 21,960

<u>PUBLIC DEFENDER</u>						
LEGAL SERVICES REIMBURSEMENT	\$ 27,757	\$ 24,959	\$ 26,040	\$ 19,649	\$ 24,561	\$ 20,000
PUBLIC DEFENDER TOTAL	\$ 27,757	\$ 24,959	\$ 26,040	\$ 19,649	\$ 24,561	\$ 20,000
* 2020-21 Est.						
COMBINED TOTAL	\$ 382,853	\$ 412,646	\$ 418,054	\$ 331,692	\$ 307,213	\$ 269,777

<u>PERCENTAGE OF REVENUE</u>						
PROBATION	86.85%	88.51%	89.60%	87.75%	84.91%	84.45%
SHERIFF'S OFFICE	5.90%	5.44%	4.17%	6.33%	7.09%	8.14%
PUBLIC DEFENDER	7.25%	6.05%	6.23%	5.92%	7.99%	7.41%

3-YEAR AVERAGE (FY17-18 thru FY19-20)

PROBATION	88.36%	\$ 357,450.33
SHERIFF'S OFFICE	5.15%	\$ 20,815.33
PUBLIC DEFENDER	6.49%	\$ 26,252.00
	<u>100.00%</u>	

5-YEAR AVERAGE (FY15-16 thru FY19-20) & RECOMMENDED APPORTIONMENT FY 21-22 & FORWARD

PROBATION	87.68%	\$ 324,854.20
SHERIFF'S OFFICE	5.68%	\$ 21,044.20
PUBLIC DEFENDER	6.64%	\$ 24,593.20
	<u>100.00%</u>	

RECOMMENDED ALLOCATION OF FEE BACK-FILL IN THE AMOUNT OF \$197,954.43 FOR FY 2021-22

PROBATION	\$ 173,570.27
SHERIFF'S OFFICE	\$ 11,243.96 *
PUBLIC DEFENDER	\$ 13,140.20
TOTAL	\$ 197,954.43

* The Sheriff's Office elected not to partake in fee backfill allocation due to onerous reporting requirements.

Note: Other fees that were eliminated included cost of counsel which would have affected the Alternate Defender office. In reviewing final budget figures as represented in the County budget book, no fees were shown as being received for the fiscal years indicated.

Code References for AB 1869 Backfill for Lost Fees Below:

PC §987.5 & §987.8: These are Public Defender fees per the budget book.

Both PC §4024.2(e) & PC§6266: These are Jail fees.

GC §29550.2: This is a Jail fee.

PC §1203.018(j): This would be a Jail fee.