

## Fire Funding Allocations

## Alternative Proposal v1.1

District Name	2016-17 Distrib	JPA's	Proposed 2017-18 Distrib	JPA's	Change 2017-18 vs 2016-17	JPA's	2017-18 Basic Population	Population	Population Distrib	JPA's
Albion-Little River FPD	13,154		14,482		1,328		10,000	1,392	4,482	
Anderson Valley CSD	19,411		19,879		468		10,000	3,068	9,879	
Brooktrails CSD	20,464		20,787		323		10,000	3,350	10,787	
Comptche CSD	9,830		11,613		1,783		10,000	501	1,613	
Covelo FPD	17,832		18,517		685		10,000	2,645	8,517	
Elk CSD	9,360		11,208		1,848		10,000	375	1,208	
Fort Bragg City FD	7,960		23,345		15,385		0	7,250	23,345	
Fort Bragg Rural FPD	35,856	43,816	34,066		-1,790	13,595	10,000	7,474	24,066	47,411
Hopland/Sanel V FPD	15,014		16,086		1,072		10,000	1,890	6,086	
Leggett Valley FPD	9,613		11,426		1,813		10,000	443	1,426	
Little Lake FPD	22,815		38,359		15,544		10,000	8,807	28,359	
Long Valley FPD	17,201		17,973		772		10,000	2,476	7,973	
Mendocino FPD	18,185		18,823		638		10,000	2,740	8,823	
Piercy FPD	8,430		10,406		1,976		10,000	126	406	
Potter Valley CSD	15,074		16,137		1,063		10,000	1,906	6,137	
Redwood Coast FPD	12,704		15,538		2,834		10,000	1,720	5,538	
Redwood V-Calpella FPC	33,475		33,475		0		10,000	6,836	22,012	
South Coast FPD	14,339		15,503		1,164		10,000	1,709	5,503	
Ukiah City Fire District	7,960		51,105		43,145		0	15,871	51,105	
Ukiah Valley FPD	71,661	79,621	64,956		-6,705	36,440	10,000	17,067	54,956	106,060
Westport VFC	8,957		10,860		1,903		10,000	267	860	
Whale Gulch VFC	8,706		10,644		1,938		10,000	200	644	
	398,001		485,187		87,186		200,000	88,113	283,724	

### NOTES

- 1) Total allocations increase \$87,186. Incorporated city populations included this year. Minimum allocation increased. Per capita amount lower (\$3.22 vs \$3.72)
- 2) Redwood Valley was adjusted up \$1463 to maintain the same amount as previous year. Following the formula the allocation would have been \$32012.
- 3) Jointly run departments in Fort Bragg and Ukiah receive only a single basic allotment.
- 4) Fort Bragg Rural FPD and Ukiah Valley FPD allocations drop with the lower per capita distribution, but the amounts allocated for the JPAs are significantly higher.