

Attachment D

FY 23-24 Position Allocation Table - Additions/Deletions/Transfers

Budget Unit	Department	Classification	Pos. #	Funding Source	Action	FTE
Add/Del						4.20
1120	Assessor	Staff Assistant II	72	General Fund	Delete Position	(1.00)
1120	Assessor	Staff Assistant III	TBD	General Fund	Add Position	1.00
1120	Assessor	Staff Assistant II	3946	General Fund	Delete Position	(1.00)
1120	Assessor	Staff Assistant III	TBD	General Fund	Add Position	1.00
1120	Assessor	Staff Assistant II	4293	General Fund	Delete Position	(1.00)
1120	Assessor	Staff Assistant III	TBD	General Fund	Add Position	1.00
1140	Payroll Administration	Accountant-Auditor II-Conf	4526	General Fund	Delete Position	(1.00)
1140	Payroll Administration	Administrative Analyst II	TBD	General Fund	Add Position	1.00
1320	Human Resources	Human Resources Analyst II	4103	General Fund	Delete Position	(1.00)
1320	Human Resources	Sr. Human Resources Analyst	TBD	General Fund	Add Position	1.00
1410	County Clerk-Election	Staff Assistant II	123	General Fund	Delete Position	(1.00)
1410	County Clerk-Election	Staff Assistant III	TBD	General Fund	Add Position	1.00
1410	County Clerk-Election	Staff Assistant II	4294	General Fund	Delete Position	(1.00)
1410	County Clerk-Election	Staff Assistant III	TBD	General Fund	Add Position	1.00
1610	Buildings & Grounds	Custodian	3500	General Fund	Add Position	0.20
1941	Clerk Recorder	Staff Assistant II	4403	General Fund	Delete Position	(1.00)
1941	Clerk Recorder	Staff Assistant III	TBD	General Fund	Add Position	1.00
2860	Animal Care	Veterinarian	TBD	General Fund	Add Position	1.00
4025	Employee Wellness	Human Resources Technician	4006	Health Benefits	Delete Position	(1.00)
4025	Employee Wellness	Human Resources Analyst II	TBD	Health Benefits	Add Position	1.00
4050	Mental Health	Staff Services Administrator	TBD	Realignment/Grant	Add Position	1.00
4051	Mental Health Svcs Acct	Staff Assistant III	4097	MHSA	Delete Position	(1.00)
4051	Mental Health Svcs Acct	Staff Services Administrator	TBD	MHSA	Add Position	1.00
4051	Mental Health Svcs Acct	Sr. Program Specialist	TBD	MHSA	Add Position	2.00
5010	Social Services	Staff Assistant III	822	Realignment/Grant	Delete Position	(1.00)
5010	Social Services	Administrative Assistant	TBD	Realignment/Grant	Add Position	1.00
5010	Social Services	Health Program Eligibility Worker	3825	Realignment/Grant	Delete Position	(1.00)
5010	Social Services	Community Health Services Specialist II	TBD	Realignment/Grant	Add Position	1.00
5010	Social Services	Account Specialist II	3269	Realignment/Grant	Delete Position	(1.00)
5010	Social Services	Program Administrator	TBD	Realignment/Grant	Add Position	1.00
5010	Social Services	Eligibility Specialist II	800	Realignment/Grant	Delete Position	(1.00)
5010	Social Services	Eligibility Specialist III	TBD	Realignment/Grant	Add Position	1.00
5010	Social Services	Eligibility Specialist II	2234	Realignment/Grant	Delete Position	(1.00)
5010	Social Services	Eligibility Specialist III	TBD	Realignment/Grant	Add Position	1.00
5010	Social Services	Legal Secretary II	4351	Realignment/Grant	Delete Position	(1.00)
5010	Social Services	Sr. Department Analyst	TBD	Realignment/Grant	Add Position	1.00
Budget Unit Transfer						
2910	Disaster Recovery	Disaster Recovery Unit Nurse Manager	4381	Non-General Fund	Budget Unit Transfer Out	(1.00)
4010	Public Health	Disaster Recovery Unit Nurse Manager	4381	General Fund	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Program Administrator	4492	General Fund	Budget Unit Transfer Out	(1.00)
4051	MHSA	Program Administrator	4492	MHSA	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Senior Community Health Worker	2191	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Senior Community Health Worker	2191	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Staff Assistant III	3644	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Staff Assistant III	3644	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Staff Assistant III	3645	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Staff Assistant III	3645	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Staff Assistant III	3647	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Staff Assistant III	3647	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Senior Substance Abuse Counselor	3661	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Senior Substance Abuse Counselor	3661	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Substance Abuse Treatment Supervisor	3662	General Fund	Budget Unit Transfer Out	(1.00)

Attachment D

FY 23-24 Position Allocation Table - Additions/Deletions/Transfers

Budget Unit	Department	Classification	Pos. #	Funding Source	Action	FTE
4049	Substance Use Disorder Treatment	Substance Abuse Treatment Supervisor	3662	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Substance Abuse Counselor II	3666	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Substance Abuse Counselor II	3666	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Substance Abuse Program & Services Manager	3678	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Substance Abuse Program & Services Manager	3678	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Substance Abuse Program & Services Manager	3679	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Substance Abuse Program & Services Manager	3679	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Deputy Director SUDT	3681	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Deputy Director SUDT	3681	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Substance Abuse Counselor II	3682	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Substance Abuse Counselor II	3682	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Substance Abuse Counselor II	3684	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Substance Abuse Counselor II	3684	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Substance Abuse Counselor II	3685	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Substance Abuse Counselor II	3685	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Substance Abuse Counselor II	3687	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Substance Abuse Counselor II	3687	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Program Administrator	3688	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Program Administrator	3688	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Program Specialist II	3689	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Program Specialist II	3689	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Substance Abuse Counselor II	3692	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Substance Abuse Counselor II	3692	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Substance Abuse Counselor II	3693	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Substance Abuse Counselor II	3693	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Substance Abuse Counselor II	3694	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Substance Abuse Counselor II	3694	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Substance Abuse Counselor II	3695	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Substance Abuse Counselor II	3695	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Substance Abuse Counselor II	3696	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Substance Abuse Counselor II	3696	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Substance Abuse Counselor II	3698	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Substance Abuse Counselor II	3698	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Substance Abuse Counselor II	3699	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Substance Abuse Counselor II	3699	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Senior Substance Abuse Counselor	3709	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Senior Substance Abuse Counselor	3709	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Senior Substance Abuse Counselor	3712	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Senior Substance Abuse Counselor	3712	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Senior Substance Abuse Counselor	3713	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Senior Substance Abuse Counselor	3713	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Program Administrator	3714	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Program Administrator	3714	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Substance Abuse Treatment Supervisor	3716	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Substance Abuse Treatment Supervisor	3716	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Substance Abuse Treatment Supervisor	3717	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Substance Abuse Treatment Supervisor	3717	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Senior Substance Abuse Counselor	3810	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Senior Substance Abuse Counselor	3810	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Secretary	4157	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Secretary	4157	SUDT	Budget Unit Transfer In	1.00

Attachment D

FY 23-24 Position Allocation Table - Additions/Deletions/Transfers

Budget Unit	Department	Classification	Pos. #	Funding Source	Action	FTE
4012	Alcohol/Other Drug Program	Senior Community Health Worker	4311	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Senior Community Health Worker	4311	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Senior Program Specialist	4535	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Senior Program Specialist	4535	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Senior Community Health Worker	4537	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Senior Community Health Worker	4537	SUDT	Budget Unit Transfer In	1.00
4012	Alcohol/Other Drug Program	Senior Program Specialist	4591	General Fund	Budget Unit Transfer Out	(1.00)
4049	Substance Use Disorder Treatment	Senior Program Specialist	4591	SUDT	Budget Unit Transfer In	1.00