

2025 BOARD OF SUPERVISORS BUDGET HEARING

**MENDOCINO COUNTY DEPARTMENT OF TRANSPORTATION
JUNE 3, 2025**

Deputy Directors: Amber Fisette, Alicia Winokur & Jason Wise

Transportation Agenda

- Department Overview
- Transportation Funding - Senate Bill 1 (SB1) Recap from January 8, 2019 (Twenty Year Plan)
- Why the Need for more Road Maintenance Funds? Opportunities if Sales Tax is Successful.
- Bridge and other Long Life capital infrastructure projects
- Solid Waste, Organics diversion & Recycling
- Landfill Closure
- Water Agency
- Airports
- Land Improvement & Development Standards Permitting

- 71 POSITIONS
 - 1,016 MILES OF ROAD
 - 157 BRIDGES
 - 7 ROAD YARDS
 - 2 AIRPORTS
 - 4 CONTRACT CURBSIDE AREAS, 5 REFUSE TRANSFER STATIONS
 - 3 CLOSED LANDFILLS
 - 340 EQUIPMENT PIECES
- 5 Divisions:
 - Administration and Business Services
 - Land Improvement
 - Solid Waste/Water Agency
 - Engineering
 - Road Services

Department Overview

Transportation Funding - Senate Bill 1 (SB1)

Recap from January 8, 2019 (Twenty Year Plan) ADD 30 Year PLAN?

2019 20-Year Plan:

- Funded by SB-1
- Treats 357 miles of the ~675 miles of surfaced roads
- 90% of “surfaced” County Roads - years of chip seal, NOT asphalt concrete (AC) pavement

Unincorporated area 1-cent sales tax:

- Board requested MCDOT work with MCOG to explore unincorporated area 1-cent sales tax
- Working on a 30-year expenditure plan
- \$90 million to treat 317 miles of surfaced County Roads NOT in the 2019 Plan
- Restore 11-15 road maintenance worker positions lost as cost inflation has outpaced revenues (combined with State Partnership funds)

Bridge and other Long Life Capital Infrastructure Projects

Project Name	Type	Estimated Remaining Costs	Local Share	State /Federal Share	Anticipated Project Completion
Eureka Hill Road Bridge over Garcia River	Seismic/HBP	\$856,000	\$98,183	\$757,817	2025
North State Street Bridge over Ackerman Creek	HBP, misc	\$14,730,000	\$570,402	\$14,159,598	2026
Hill Road over Mill Creek	HBP/Toll Cr	\$8,008,000	\$0	\$8,008,000	2028
Briceland Road over Mattole River	HBP/Toll Cr	\$1,850,000	\$0	\$1,850,000	2029
Wilderness Lodge Road over Dutch Charlie Creek	HBP/Toll Cr	\$3,055,000	\$0	\$3,055,000	2027
Lambert Lane over Robinson Creek	HBP/Toll Cr	\$6,655,000	\$0	\$6,655,000	2025
Usal Road over Usal Creek	HBP/Toll Cr	\$4,774,000	\$0	\$4,774,000	2029
Philo-Greenwood Road over Navarro River	HBP/Toll Cr	\$17,437,000	\$0	\$17,437,000	2027
Reynold's Highway over Outlet Creek	HBP/Toll Cr	\$4,620,000	\$0	\$4,620,000	2029
Fort Bragg-Sherwood Road over Sherwood Creek	HBP	\$3,942,000	\$452,147	\$3,489,853	2031
Camp 1 Ten Mile Road over S Fork Ten Mile River	HBP	\$3,102,000	\$355,799	\$2,746,201	2030
Low Gap Road over Masonite Industrial Road	HBP	\$6,921,000	\$793,839	\$6,127,161	2033
Mountain View Road over Rancheria Creek	HBP	\$1,030,000	\$118,141	\$911,859	2032
New Bridge Preventative Maintenance Projects	HBP	\$175,000	\$20,073	\$154,928	varies
Completed Bridges Veg Maintenance & Monitoring (5)	HBP, local	\$591,000	\$55,646	\$535,354	varies
North State Street Interchange Improvements	STIP	\$16,494,000	\$262,000	\$16,232,000	2029
Eastside Potter Valley Road permit compliance	STIP	\$24,000	\$24,000	\$0	2024
Brooktrails Second Access (PA/ED and PS&E)	LTCAP	\$11,932,000	\$0	\$11,932,000	2032
Redemeyer Road Extension (PA/ED and PS&E)	LTCAP	\$11,923,000	\$0	\$11,923,000	2029
Highway Safety Improvement Program projects (3)	HSIP	\$4,128,000	\$412,800	\$3,715,200	2026
2024 Corrective Maintenance (Mountain View Rd)	SB-1, STIP	\$8,293,000	\$6,293,000	\$2,000,000	2024
2025 Corrective Maintenance	SB-1	\$5,500,000	\$5,500,000	\$0	2028
Round Valley Safe Routes to School	ATP	\$6,181,000	\$0	\$6,181,000	2028
Fish Rock Road Sediment Reduction	Caltrans	\$500,000	\$20,000	\$480,000	2026
Estimated Total Road, Bridge, and Pedestrian Projects		\$142,721,000	\$14,976,030	\$127,744,970	
Completed Projects Veg Maintenance & Monitoring (2)	Storm	\$36,000	\$36,000	\$0	varies
2019 Storm Damage Repairs -- 4 sites	Storm	\$1,253,000	\$101,813	\$1,151,187	2024
2023 Storm Damage Repairs -- 8 sites	Storm	\$3,454,000	\$318,719	\$3,135,281	2026
Estimated Total Disaster Damage Projects		\$4,743,000	\$456,532	\$4,286,468	
Estimated Total All Projects		\$147,464,000	\$15,432,562	\$132,031,438	

Current Projects & Programs:

- Administer contracts for 4 Solid Waste Collection Areas & 8 Transfer Stations
- Review & update Countywide Integrated Solid Waste Management Plan
- Senate Bill (SB) 1383 is a statewide effort to reduce emissions of short-lived climate pollutants by reduction in organic waste disposal
 - County is considered compliant but expecting a compliance audit soon
- CRV Redemption now available again in many areas of the County
- The City of Ukiah now serves as the Mendocino Solid Waste Management Authority (MSWMA) administrator – Household Hazardous Waste & Illegal Dumping

Solid Waste, Organics Diversion & Recycling

Current Projects & Programs:

- South Coast Landfill Final Closure – Summer 2026 - \$6-7 Million
- Laytonville Landfill Cover Repair Project – Tentative Summer 2027 – \$2-3 Million
- Ongoing Maintenance and Monitoring of 3 Closed/Inactive Landfills:
 - Groundwater, surface water, stormwater, and leachate sampling
 - Routine visual inspections
 - Gas monitoring
 - Leachate hauling
 - Reporting & financial assurance
 - General maintenance including vegetation management, erosion control, and minor repairs

Landfill Closure

Current Projects & Programs:

- NPDES MS4 Phase II Storm Water Permit Compliance
- Water Pollution Prevention Public Education
- CASGEM Program
- Quagga and Zebra Mussel Prevention Plan Implementation
- Sustainable Groundwater Management Act (SGMA) Implementation
- Drought Resiliency Planning and Public Education

Water Agency

Airports – Cost to County is Low

County general fund
match of 2.5% to 5%

FAA AIP grants – 95%

California Division of
Aeronautics grants 2.5%

Grants in the amount of
\$6.25 million since
2005

- MCDOT oversees safe airport operations and general management
- Work with the Federal Aviation Administration (FAA) and the California Dept. of Transportation Division of Aeronautics to fund capital improvement projects and improve airport safety
- Work with our aviation consultants, Mead and Hunt, on planning and engineering projects
- Coordinate with local, State, and Federal agencies for and during emergencies.

LAND IMPROVEMENT - PERMIT AUTHORITY IN THE PUBLIC RIGHT-OF-WAY & LAND DEVELOPMENT

- The Vehicle Code and Streets and Highways Code gives local governments the authority to maintain safe passage for the traveling public.
- The 2008 Board of Supervisors adopted Road and Development Standards.
- Land development conditions on property owners and businesses considers the future needs/uses of the community.
- Focus on safety.

Links to Additional Information

20-Year Corrective Maintenance and Pavement Preservation Plan:

<https://mendocino.legistar.com/MeetingDetail.aspx?ID=655752&GUID=ECC3A815-9174-4620-A46A-064F5708A491&Options=info|&Search=>

CSAC & Cal Cities Webinar 2020: <https://savecaliforniastreet.org/action-center/toolkit/>

The Haz-Mobile is open every Wednesday 9 AM to 1 PM at 3200 Taylor Drive, Ukiah, and on select Saturdays at various locations around the county. The current schedule can be found at:

<https://candswaste.com/services/household-hazardous-waste/#mendo-hhw>.

CRV Redemption locations and schedules can be found here: <https://candswaste.com/services/crv-buy-back/>

Illegal dumping can be reported to City of Ukiah Public Works Department at (707) 467-5719

Water Agency: <https://www.mendocinocounty.gov/government/mendocino-county-water-agency>

Airports: <https://www.mendocinocounty.gov/departments/transportation/airports>

Road & Development Standards: <https://www.mendocinocounty.gov/departments/transportation/road-standards>

THANK YOU

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Land Improvement

(707) 463-4363