

**Attachment A**

**FY 24-25 Position Allocation Table - Delete Vacant Positions**

<b>Budget Unit</b>	<b>Department</b>	<b>Classification</b>	<b>Pos. #</b>	<b>Action</b>	<b>FTE</b>
0327	AIR QUALITY	DEPUTY AIR POLLUTION CONTROL OFFICER	4740	Delete	-1.00
0418	PH WIC	NUTRITIONIST	1710	Delete	-1.00
0418	PH WIC	PROGRAM SPECIALIST II	4695	Delete	-1.00
0453	PH TOBACCO ED	PROGRAM SPECIALIST II	4575	Delete	-1.00
0715	HEALTH BENEFITS	CONF BENEFITS TECHNICIAN	4680	Delete	-1.00
1010	CLERK OF THE BOARD	CONF DEPUTY CLERK BOS II	4078	Delete	-1.00
1020	EXECUTIVE OFFICE	ADMINISTRATIVE ANALYST II	4385	Delete	-1.00
1020	EXECUTIVE OFFICE	DEPUTY CEO	3388	Delete	-1.00
1120	ASSESSOR	REAL PROPERTY APPRAISER III	83	Delete	-1.00
1120	ASSESSOR	REAL PROPERTY APPRAISER III	2790	Delete	-1.00
1160	GENERAL SERVICES	ADMINISTRATIVE ASSISTANT	4081	Delete	-1.00
1160	GENERAL SERVICES	ADMINISTRATIVE ANALYST II	4136	Delete	-1.00
1160	GENERAL SERVICES	DEPARTMENT ANALYST II	4571	Delete	-1.00
1320	HUMAN RESOURCES	CONF STAFF ASSISTANT III	1244	Delete	-1.00
1320	HUMAN RESOURCES	HUMAN RESOURCES ANALYST II	4033	Delete	-1.00
1610	BUILDINGS & GROUNDS	FACILITIES & FLEET DIVISION MANAGER	126	Delete	-1.00
1610	BUILDINGS & GROUNDS	FACILITY PROJECT SPECIALIST II	4107	Delete	-1.00
1610	BUILDINGS & GROUNDS	GROUNDS MAINTENANCE TECHNICIAN III	4392	Delete	-1.00
1620	GARAGE	AUTO MECHANIC III	145	Delete	-1.00
1620	GARAGE	AUTO SERVICES TECHNICIAN	146	Delete	-1.00
1910	ENGINEERING & TECHNICAL ASSIST	SURVEYOR I	3491	Delete	-1.00
1941	CLERK RECORDER	STAFF ASSISTANT III	4637	Delete	-1.00
1960	INFORMATION SERVICES	CONF NETWORK SYSTEMS ANALYST II	2766	Delete	-1.00
1960	INFORMATION SERVICES	GIS TECHNICIAN	3591	Delete	-1.00
1960	INFORMATION SERVICES	INFORMATION SYSTEMS TECHNICIAN II	3997	Delete	-1.00
1960	INFORMATION SERVICES	ADMINISTRATIVE ASSISTANT	4082	Delete	-1.00
1960	INFORMATION SERVICES	CONF SENIOR NETWORK SYSTEMS ANALYST	4288	Delete	-1.00
1960	INFORMATION SERVICES	DIRECTOR INFORMATION SERVICES - CIO	4384	Delete	-1.00
2090	CHILD SUPPORT SERVICES	CHILD SUPPORT SPECIALIST II	3109	Delete	-1.00
2090	CHILD SUPPORT SERVICES	CHILD SUPPORT SPECIALIST II	3114	Delete	-1.00
2090	CHILD SUPPORT SERVICES	CHILD SUPPORT SPECIALIST II	3120	Delete	-1.00
2090	CHILD SUPPORT SERVICES	CHILD SUPPORT SPECIALIST II	3121	Delete	-1.00
2090	CHILD SUPPORT SERVICES	ACCOUNT SPECIALIST III	4277	Delete	-1.00
2090	CHILD SUPPORT SERVICES	ACCOUNT SPECIALIST III	4278	Delete	-1.00
2090	CHILD SUPPORT SERVICES	STAFF ASSISTANT III	4291	Delete	-1.00
2310	SHERIFF CORONER	SUPERVISING LEGAL SECRETARY	4342	Delete	-1.00
2510	JAIL	COOK	965	Delete	-1.00
2510	JAIL	COOK	4187	Delete	-1.00
2710	AGRICULTURE	AG MEASUREMENT STANDARDS SPECIALIST III	2221	Delete	-1.00
2710	AGRICULTURE	AG MEASUREMENT STANDARDS SPECIALIST III	3898	Delete	-1.00
2851	PLANNING AND BUILDING	SUPERVISING STAFF ASSISTANT	1158	Delete	-1.00
2851	PLANNING AND BUILDING	CODE ENFORCEMENT OFFICER II	1211	Delete	-1.00
2851	PLANNING AND BUILDING	PLANNER III	1279	Delete	-1.00
2851	PLANNING AND BUILDING	CODE ENFORCEMENT OFFICER II	3176	Delete	-1.00
2851	PLANNING AND BUILDING	STAFF ASSISTANT III	4024	Delete	-1.00
2851	PLANNING AND BUILDING	STAFF ASSISTANT III	4025	Delete	-1.00
2851	PLANNING AND BUILDING	STAFF ASSISTANT III	4026	Delete	-1.00

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2851	PLANNING AND BUILDING	STAFF ASSISTANT III	4027	Delete	-1.00
2851	PLANNING AND BUILDING	CODE ENFORCEMENT OFFICER II	4047	Delete	-1.00
2851	PLANNING AND BUILDING	SUPERVISING STAFF ASSISTANT	4116	Delete	-1.00
2851	PLANNING AND BUILDING	PLANNER III	4335	Delete	-0.50
2851	PLANNING AND BUILDING	ADMINISTRATIVE ASSISTANT	4414	Delete	-1.00
2851	PLANNING AND BUILDING	STAFF ASSISTANT III	4422	Delete	-1.00
2851	PLANNING AND BUILDING	CODE ENFORCEMENT OFFICER II	4462	Delete	-1.00
2851	PLANNING AND BUILDING	CODE ENFORCEMENT OFFICER III	4723	Delete	-1.00
2851	PLANNING AND BUILDING	CODE ENFORCEMENT OFFICER III	4724	Delete	-1.00
2851	PLANNING AND BUILDING	CODE ENFORCEMENT OFFICER III	4725	Delete	-1.00
2860	ANIMAL CARE	REGISTERED VETERINARY TECHNICIAN	3185	Delete	-1.00
2860	ANIMAL CARE	SUPERVISING ANIMAL PROTECTION OFFICER	4074	Delete	-1.00
2860	ANIMAL CARE	ANIMAL CONTROL ASSISTANT	4487	Delete	-1.00
2860	ANIMAL CARE	VETERINARIAN	4638	Delete	-1.00
3010	DOT ADMINISTRATION	ACCOUNT SPECIALIST III	575	Delete	-1.00
3010	DOT ADMINISTRATION	RIGHT OF WAY/ENVIRONMENTAL AGENT	2383	Delete	-1.00
3010	DOT ADMINISTRATION	CIVIL ENGINEER	2384	Delete	-1.00
3010	DOT ADMINISTRATION	ROAD MAINTENANCE WORKER V-LEAD	4233	Delete	-1.00
4010	PUBLIC HEALTH	PROGRAM ADMINISTRATOR	3893	Delete	-1.00
4010	PUBLIC HEALTH	SENIOR PROGRAM SPECIALIST	4551	Delete	-1.00
4010	PUBLIC HEALTH	ADMINISTRATIVE ASSISTANT	4578	Delete	-1.00
4010	PUBLIC HEALTH	SENIOR PROGRAM SPECIALIST	4584	Delete	-1.00
4011	ENVIRONMENTAL HEALTH	ENVIRONMENTAL HEALTH SPECIALIST II	1338	Delete	-1.00
4011	ENVIRONMENTAL HEALTH	ENVIRONMENTAL HEALTH SPECIALIST II	1346	Delete	-1.00
4011	ENVIRONMENTAL HEALTH	ENVIRONMENTAL HEALTH TECHNICIAN	2811	Delete	-1.00
4011	ENVIRONMENTAL HEALTH	ENVIRONMENTAL HEALTH SPECIALIST II	3255	Delete	-1.00
4011	ENVIRONMENTAL HEALTH	ENVIRONMENTAL HEALTH SPECIALIST II	3256	Delete	-1.00
4011	ENVIRONMENTAL HEALTH	SENIOR ENVIRONMENTAL HEALTH SPECIALIST	4686	Delete	-1.00
4011	ENVIRONMENTAL HEALTH	STAFF ASSISTANT III	4687	Delete	-1.00
4013	PUBLIC HEALTH NURSING	COMMUNITY HEALTH SERVICES SPECIALIST II	3829	Delete	-1.00
4013	PUBLIC HEALTH NURSING	COMMUNITY HEALTH SERVICES SPECIALIST II	3830	Delete	-1.00
4013	PUBLIC HEALTH NURSING	COMMUNITY HEALTH SERVICES SPECIALIST II	3831	Delete	-1.00
4013	PUBLIC HEALTH NURSING	SENIOR PUBLIC HEALTH NURSE	3845	Delete	-1.00
4013	PUBLIC HEALTH NURSING	SUPERVISING PUBLIC HEALTH NURSE	3857	Delete	-1.00
4013	PUBLIC HEALTH NURSING	COMMUNITY HEALTH SERVICES SPECIALIST II	4429	Delete	-1.00
4013	PUBLIC HEALTH NURSING	ADMINISTRATIVE ASSISTANT	4593	Delete	-1.00
4013	PUBLIC HEALTH NURSING	SENIOR PROGRAM SPECIALIST	4732	Delete	-1.00
4049	SUBSTANCE USE DISORDER TRTMNT	SENIOR SUBSTANCE ABUSE COUNSELOR	3661	Delete	-1.00
4049	SUBSTANCE USE DISORDER TRTMNT	PROGRAM ADMINISTRATOR	3714	Delete	-1.00
4050	MENTAL HEALTH	DEPARTMENT ANALYST II	3553	Delete	-1.00
4050	MENTAL HEALTH	MENTAL HEALTH REHABILITATION SPECIALIST	3742	Delete	-1.00
4050	MENTAL HEALTH	MENTAL HEALTH REHABILITATION SPECIALIST	3840	Delete	-1.00
4050	MENTAL HEALTH	PROGRAM ADMINISTRATOR	4310	Delete	-1.00
4051	MENTAL HEALTH SVCS ACCT	SENIOR PROGRAM SPECIALIST	3657	Delete	-1.00
4051	MENTAL HEALTH SVCS ACCT	SENIOR DEPARTMENT ANALYST	3767	Delete	-1.00
4051	MENTAL HEALTH SVCS ACCT	PROGRAM ADMINISTRATOR	4309	Delete	-1.00
4080	PUBLIC HEALTH CCS	SUPERVISING PUBLIC HEALTH NURSE	3849	Delete	-1.00

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5010	SOCIAL SERVICES	SOCIAL WORKER IV-B	734	Delete	-1.00
5010	SOCIAL SERVICES	SOCIAL WORKER IV-B	772	Delete	-1.00
5010	SOCIAL SERVICES	SOCIAL WORKER IV-B	779	Delete	-1.00
5010	SOCIAL SERVICES	STAFF ASSISTANT III	998	Delete	-1.00
5010	SOCIAL SERVICES	SOCIAL WORKER ASSISTANT II	1479	Delete	-1.00
5010	SOCIAL SERVICES	SOCIAL WORKER ASSISTANT II	1646	Delete	-1.00
5010	SOCIAL SERVICES	SOCIAL WORKER IV-B	1791	Delete	-1.00
5010	SOCIAL SERVICES	STAFF ASSISTANT III	1870	Delete	-1.00
5010	SOCIAL SERVICES	SOCIAL WORKER ASSISTANT II	2016	Delete	-1.00
5010	SOCIAL SERVICES	STAFF ASSISTANT III	2176	Delete	-1.00
5010	SOCIAL SERVICES	STAFF ASSISTANT III	2207	Delete	-1.00
5010	SOCIAL SERVICES	STAFF ASSISTANT III	2208	Delete	-1.00
5010	SOCIAL SERVICES	ACCOUNT SPECIALIST III	2215	Delete	-1.00
5010	SOCIAL SERVICES	STAFF SERVICES ADMINISTRATOR	2575	Delete	-1.00
5010	SOCIAL SERVICES	STAFF ASSISTANT III	2598	Delete	-1.00
5010	SOCIAL SERVICES	SOCIAL WORKER IV-B	2604	Delete	-1.00
5010	SOCIAL SERVICES	STAFF SERVICES ADMINISTRATOR	2606	Delete	-1.00
5010	SOCIAL SERVICES	SOCIAL WORKER IV-B	2636	Delete	-1.00
5010	SOCIAL SERVICES	SOCIAL WORKER IV-B	2654	Delete	-1.00
5010	SOCIAL SERVICES	STAFF ASSISTANT III	2666	Delete	-1.00
5010	SOCIAL SERVICES	STAFF ASSISTANT III	2854	Delete	-1.00
5010	SOCIAL SERVICES	ACCOUNT SPECIALIST II	3268	Delete	-1.00
5010	SOCIAL SERVICES	PROGRAM SPECIALIST II	3790	Delete	-1.00
5010	SOCIAL SERVICES	ACCOUNT SPECIALIST II	3882	Delete	-1.00
5010	SOCIAL SERVICES	WELFARE INVESTIGATOR II	3937	Delete	-1.00
5010	SOCIAL SERVICES	SCREENER	3970	Delete	-1.00
5010	SOCIAL SERVICES	SOCIAL WORKER IV-B	3974	Delete	-1.00
5010	SOCIAL SERVICES	PROGRAM SPECIALIST II	4014	Delete	-1.00
5010	SOCIAL SERVICES	SOCIAL WORKER ASSISTANT II	4041	Delete	-1.00
5010	SOCIAL SERVICES	SOCIAL WORKER III	4045	Delete	-1.00
5010	SOCIAL SERVICES	PROGRAM ADMINISTRATOR	4124	Delete	-1.00
5010	SOCIAL SERVICES	SECRETARY	4169	Delete	-1.00
5010	SOCIAL SERVICES	STAFF ASSISTANT III	4313	Delete	-1.00
5010	SOCIAL SERVICES	ACCOUNT SPECIALIST III	4321	Delete	-1.00
5010	SOCIAL SERVICES	LEGAL SECRETARY II	4347	Delete	-1.00
5010	SOCIAL SERVICES	SCREENER	4355	Delete	-1.00
5010	SOCIAL SERVICES	SCREENER	4356	Delete	-1.00
5010	SOCIAL SERVICES	SCREENER	4357	Delete	-1.00
5010	SOCIAL SERVICES	SCREENER	4360	Delete	-1.00
5010	SOCIAL SERVICES	SOCIAL WORKER IV-C	4440	Delete	-1.00
5010	SOCIAL SERVICES	SENIOR PROGRAM MANAGER	4480	Delete	-1.00
5010	SOCIAL SERVICES	PROGRAM ADMINISTRATOR	4645	Delete	-1.00
6110	LIBRARY	LIBRARY ASSISTANT	3915	Delete	-0.50
<b>TOTAL DELETIONS</b>					<b>-136.00</b>