

MENDOCINO COUNTY PRODUCTION



DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 20261 2025-2026 BUDGET

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	DEPARTMENT	PERCENT CHANGE
YAEI197	822260		AIR POLLUTION PERMIT	.00	.00	.00	.00
	4720-00-000-0472-000-00-YAEI		-AB197 -822260-				
YAEI197	822600		OTHER PERMIT	.00	.00	.00	.00
	4720-00-000-0472-000-00-YAEI		-AB197 -822600-				
YAEI197	822612		BURN PERMIT	.00	.00	.00	.00
	4720-00-000-0472-000-00-YAEI		-AB197 -822612-				
YAEI197	824100		INTEREST	.00	.00	.00	.00
	4720-00-000-0472-000-00-YAEI		-AB197 -824100-				
YAEI197	825397		STATE AIR POLLUTION SUBVEN	.00	.00	.00	.00
	4720-00-000-0472-000-00-YAEI		-AB197 -825397-				
YAEI197	825490		STATE OTHER	-8,583.00	-8,583.00	-8,583.00	.00
	4720-00-000-0472-000-00-YAEI		-AB197 -825490-				
YAEI197			YAEI197	1.00	8,583.00	-8,583.00	
			CORE Emissions Inv AB197				
YAEI197	827802		OPERATING TRANSFER IN	.00	.00	.00	.00
	4720-00-000-0472-000-00-YAEI		-AB197 -827802-				
YAEI197	862190		PUBL & LEGAL NOTICES	.00	.00	.00	.00
	4720-00-000-0472-000-00-YAEI		-AB197 -862190-				
YAEI197	862239		SPEC DEPT EXP	.00	.00	8,583.00	.00
	4720-00-000-0472-000-00-YAEI		-AB197 -862239-				
			Emissions Inventory	1.00	8,583.00	8,583.00	
			CORE Emissions Inventory to AQ				
YAEI197	865802		OPERATING TRANSFER OUT	.00	.00	.00	.00
	4720-00-000-0472-000-00-YAEI		-AB197 -865802-				
			BUDGET CEILING:				
			TOTALS:	-8,583.00	-8,583.00	-8,583.00	-100.00

** END OF REPORT - Generated by Christine Akin **