

COUNTY OF MENDOCINO
FEE SCHEDULE
FEE JUSTIFICATION CHART

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
Department Name: Cannabis Department		Cannabis Department						
Division:								
Fee Section In Master Fee Schedule (Exhibit X): Cannabis Management								
Additional Description:								

Cannabis		Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
1	10A.17 Application Fee - Initial Application Review, Inspection, & Issuance Fee. Plus actual time as	2810	20	\$1,648.59	\$2,593.00	57.3%	\$18,888.20		
2	10A.17 Annual Permit Renewal Fee - Application Review, Inspection, & Issuance Fee. Plus actual time as	2810	200	\$733.33	\$1,448.00	97.5%	\$142,934.00		
3	10A.17 Modification Application Fee - Application Review & Issuance Fee. Plus, actual time as	2810	75	\$733.33	\$695.00	-5.2%	(\$2,874.75)		
4	10A.17 Appendix G Checklist Fee - Review & Certification Fee. Plus actual time as	2810	0	\$693.33	\$0.00	0.0%	\$0.00	REMOVE	
5	10A.17 Nursery Add-On Application Fee - Application Review, Inspection & Issuance Fee. Plus actual time as	2810	0	\$369.49	\$0.00	0.0%	\$0.00	REMOVE	
6	10A17 Cannabis Permit Transfer Fee - Application Review and Issuance Fee. Plus actual time as	2810	100	\$255.63	\$274.00	7.2%	\$1,837.00		
7	Cannabis Business Tax Appeal - Administrative Fee	2810	70	\$282.87	\$153.00	-45.9%	(\$9,090.90)		
8	Cannabis Business Tax Appeal - Hearing Fee	2810	1	\$1,131.95	\$5,775.00	410.2%	\$4,643.05		
9	10A17 Appeal of Application Denial - Administrative Fee	2810	12	\$1,152.94	\$1,489.00	29.1%	\$4,032.72		
10	10A17 Appeal of Application Denial - Hearing Fee	2810	1	\$1,140.00	\$5,777.00	406.8%	\$4,637.00		
11	Special Inspection Fee	2810	50	\$448.49	\$647.00	44.3%	\$9,925.50		
12	Cannabis Business Facility License Application Fee - Application Review, Inspection, & Issuance Fee. Plus actual time as	2810	0	\$176.04	\$0.00	0.0%	\$0.00	REMOVE	
13	Cannabis Department Pre-Application Conference	2810	5	\$493.20	\$324.00	-34.3%	(\$846.00)		
14	Fallowing Fee	2810	90	\$0.00	\$186.00	100%	\$16,740.00		
15	Withdrawal Fee	2810	25	\$0.00	\$48.00	100%	\$1,200.00		
16	NAS Fee	2810	5	\$0.00	\$48.00	100%	\$240.00		
17	Non-Cult Fee	2810	50	\$0.00	\$48.00	100%	\$2,400.00		

Total		704			966.8%	\$194,665.82		
--------------	--	------------	--	--	---------------	---------------------	--	--

Additional Explanation of Fee request modification (if needed):