

**RESOLUTION NO. 20-**

**RESOLUTION OF THE MENDOCINO COUNTY BOARD OF SUPERVISORS AMENDING THE FINAL BUDGET FOR FISCAL YEAR 2020/21 ADOPTED ON JUNE 23, 2020 ADJUSTING THE FUND BALANCE CARRYOVER, REVENUES AND APPROPRIATIONS**

WHEREAS, on June 23, 2020 the Board of Supervisors adopted Resolution No. 20-088 adopting the Final Budget for Fiscal Year 2020/21, and resolved that once the Auditor-Controller has closed the actual year end for FY 2019/20, any differences between the actual and estimated fund balance shall be placed into the Fund Balance Available account; and

WHEREAS, Section 29130 of the Government Code provides for appropriation of amounts that are in excess of anticipated amounts or not specifically set forth in the budget derived from any actual increases in financing sources by a four-fifths vote of the Board of Supervisors; and

WHEREAS, Sections 29125, 29126, 29126.1 and 29130 of the Government Code provide authority for the Board of Supervisors to transfer and revise appropriations, cancel unused appropriations, transfer unused appropriations to contingencies, reduce revenue estimates and cancel and appropriate designations and reserves other than the general reserve; and

WHEREAS, revenue estimates and appropriations within the FY 2020/21 Budget have been reviewed and approved by the Chief Executive Officer and Auditor-Controller based on information which became available after the adoption of the budget, including the final close-out of the 2019/20 fiscal year, it is recommended that the Board of Supervisors approve certain revisions to the budget.

NOW, THEREFORE, BE IT RESOLVED that the Mendocino County Board of Supervisors hereby ordered and approved that amendments to the Fiscal Year 2020/21 Adopted Budget of the County of Mendocino bringing the total County budgeted appropriations from \$335,324,649 to \$342,499,850 for all funds as shown in Attachment A, B, and C entitled "1<sup>st</sup> Quarter Department Net Zero Adjustments", "1<sup>st</sup> Quarter Fixed Assets Requests", and "Funding Needs FY2020-21".

The foregoing Resolution introduced by Supervisor \_\_\_\_\_, seconded by Supervisor \_\_\_\_\_, and carried this \_\_\_\_\_ day of \_\_\_\_\_, 2020, by the following vote:

AYES:  
NOES:  
ABSENT:

WHEREUPON, the Chair declared said Resolution adopted and SO ORDERED.

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ATTEST: CARMEL J. ANGELO  
Clerk of the Board

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Deputy

*APPROVED AS TO FORM:*  
CHRISTIAN M. CURTIS  
County Counsel

JOHN HASCHAK, Chair  
Mendocino County Board of Supervisors

I hereby certify that according to the provisions of Government Code section 25103, delivery of this document has been made.

BY: CARMEL J. ANGELO  
Clerk of the Board

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Deputy