

**Fiscal Year 2024-25 Mid-Year Vehicle/Fixed Asset and Structural Improvement Requests
ATTACHMENT B**

FUND	Org	BU	Dept.	Account	Account Name	Adjust Request	Justification
3270	AQ	0327	Air Quality	864370	Equipment	55,000	Met One/ EKTO BAM 1020 w/Enclosure-Change from what was requested at budget adoption
3270	AQ	0327	Air Quality	864370	Equipment	7,500	Alicat Calibrator Kits-Change from what was requested at budget adoption
1100	LI	1910	Land Improvement	864370	Equipment	12,000	New Plotter
1201	CI	1710	Capital Improvements	864360	Structurs & Imprvments	2,087,195	911 & MCSO communications bunker and electrical up funded by CDBG grant apply correct project code - CI998
1201	CI	1710	Capital Improvements	864360	Structurs & Imprvments	40,000	JH intake counter replacement JH: FY24-25 budget request apply project code - CI099
1201	CI	1710	Capital Improvements	864360	Structurs & Imprvments	409,223	JH additional generator & JH south fencing improvement JH: FY24-25 budget request apply project code - CI101
1201	CI	1710	Capital Improvements	864360	Structurs & Imprvments	200,000	Bower Park restoration/improvement delayed expense from prior fiscal year - CI079
1201	CI	1710	Capital Improvements	864360	Structurs & Imprvments	80,000	Agriculture - Farm Advisor main entry repairs apply project code - CI095
1100	PR	2560	Probation	864370	Equipment	60,000	The purchase of lights and sirens to put the Probation vehicles in compliance with State requirements. - ARPA
1100	SO	2310	Sheriff-Coroner	864370	Equipment	286,415	Vehicle builds ARPA to SO
Total of all requested adjustments:						3,237,333	